## EVALUATION REPORT

(As Per Rule 35 of PP Rules, 2004)

1. Name of Procuring Agency: Federal Board of Revenue, Islamabad
2. Method of Procurement:
3. Title of Procurement:
4. Tender Inquiry No:

TENDER NO.01/2023-24
5. PPRA Ref. No. (TSE):
6. Date \& Time of Bid Closing:
7. Date \& Time of Bid Opening:
8. No of Bids Received:
9. Criteria for Bid Evaluation:

## Through Open Tender

Procurement of Tender For Consumable Stationery Items, Toners Cartridges, Paper Reams, Electrical and other Miscellaneous items Repairs of Photocopiers, Furniture etc.

TS 514947E
31.07.2023 at 10: 30 am
31.07.2023 at 11:00 am.
(11) Eleven Bids.

Lowest Rates
10. Details of Bids) Evaluation:

| Name of Bidder | Marks |  | $\begin{array}{c}\text { Evaluated } \\ \text { Cost }\end{array}$ | $\begin{array}{l}\text { Rule/Regulation/SBD*/Policy/ } \\ \text { Basis for Rejection/ Acceptance as } \\ \text { per Rule 35 of PP Rules, 2004. }\end{array}$ |
| :--- | :---: | :---: | :---: | :---: |
|  | $\begin{array}{c}\text { Technical } \\ \text { (if applicable) }\end{array}$ | $\begin{array}{c}\text { Financial } \\ \text { (if applicable) }\end{array}$ |  | On need basis | \(\left.\begin{array}{l}Accepted being responsive on the basis <br>

of lowest rates.\end{array}\right]\) do.

Lowest Evaluated Bidder: Mentioned as above.
11. Any other

$\qquad$

upporting information, the procuring agency may like to share.
Signature
Official Stamp
*Standard Bidding Documents (SBD).

2 for 1923.

FINANCIAL EVALUATON REPORT.

Subject: FINANCIAL EVALUATION REPORT OF TENDER No.01/2023-24 FOR PROCUREMENT OF CONSUMABLE OFFICE STATIONERY ITEMS, COMPUTERS STATIONERY, ELECTRICAL ITEMS, MISCELLANEOUS ITEMS ETC., PARTS OF COMPUTERS/PRINTERS, PHOTOCOPIERS, COPY PRINTERS, POLISHING OF DIFFERENT TYPES OF FURNITURE ITEMS AND REPAIRS/INSTALLATION OF AIRCONDITIONERS ETC. FOR FINANCIAL YEAR 2023-24.

Reference FBR's Tender No. 01/2023-24 dated 13.07.2023 on the subject cited above. The Tender Purchase Committee (TPC) opened the Tender on 31.07 .2023 of following firms who submitted their bids are as under:-

| i) | M/s Capital Stationers, Islamabad |
| :---: | :--- |
| iii | Mss Sohail Traders, Islamabad |
| iii) | Mss Farhan International, Islamabad |
| iv) | Mss Antique Traders, Islamabad |
| v) | Mss Jamal \& Brothers, Islamabad |
| vi) | Mss Shirazi Trading Company (Pvt) Ltd., Islamabad |
| vii) | Mss Office Automation Group, Islamabad |
| viii) | Mss Gemco, Islamabad |
| ix) | Mss JJ computer Mine, Islamabad |
| x) | Mss Fazal Din \& Son, Rawalpindi |
| xi) | Mss K.S. Engineering, Islamabad |

2. 

The Tender Purchase Committee (TPC) has scrutinized the bid documents of above mentioned firms as per schedule " A " of bidding documents and observed that earnest money @ $3 \%$ of bid prices which is mandatory to participate in the bidding process are accompanied with bidding documents of all bidders. All the firms are duly registered with Income Tax \& Sales Tax departments and are appearing on Active Tax Payer's List (ATL) of FBR. Rates of these ten (10) firms are found lowest and seem at par with present value of the market. Details are as under:-


Rena Muhammad Intiaz Khan Second Secretary (Store/Transporti -Federal Boart of Revenue Islamabad

| a) | $\mathrm{M} / \mathrm{s}$ Capital Stationers, Islamabad |
| :--- | :--- |
| b) | $\mathrm{M} / \mathrm{s}$ Sohail Traders, Islamabad |
| c) | $\mathrm{M} / \mathrm{s}$ Farhan International, Islamabad |
| d) | $\mathrm{M} / \mathrm{s}$ Atique Traders, Islamabad |
| e) | $\mathrm{M} / \mathrm{s}$ Jamal \& Brothers, Islamabad |
| f) | $\mathrm{M} / \mathrm{s}$ Shirazi Trading Company (Pvt) Ltd., Islamabad |
| g) | $\mathrm{M} / \mathrm{s}$ Office Automation Group, Islamabad |
| h) | $M / \mathrm{s}$ Gemco, Islamabad |
| i) | $M /$ s Fazal Din \& Son, Rawalpindi |
| j) | M/s K.S. Engineering, Islamabad |



|  | COMPARATIVE STATEMENT SHOWING THE RATES OF STATIONERY ITEMS |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | ? |  |  |  |  | Lowest |  |
|  |  |  |  |  |  |  |  |  |  | Second 'lowest |  |
|  | S.No | Name of items | M/S Capital Stationers, Islamabad | M/S Sohail Traders, Islamabad | M/S Farhan's International, Islamabad | M/S Atique Traders Office, Islamabad/Karachi | M/s Jamal \& Brothers, Islamabad | M/S Shirazi Trading Company Islamabad | $\begin{array}{\|c\|} \hline \text { M/s Office } \\ \text { Automation Group. } \\ \text { Islamabad } \\ \hline \end{array}$ | M/S Gemco, Islamabad | M/s JJ Computer, islamabad |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|  | 59 | Imported green folder large | . | . | . | . | . | - | - | - | . |
|  | 60 | Attendance Register No. 1 | 158.00 | - | 180.00 | - | - | - | - | - | - |
|  | 61 | Ink Pelican Blue, black and other colors or equivalent | 950.00 | . | . | 732.00 | . | - | . | - | - |
|  | 62 | Ink Pelican original turquoise or equivalent | . | . | . | . | . | . | . | - | - |
|  | 63 | D. O Letter Head with FBR's Logo as per samples on BOgms size (210.297) imported paper Chairman, Members, Chiet, etc. | . | - | 8.00 | . | . | - | - | - | - |
|  | 64 | Log book \# 6 | 640.00 | . | 480.00 | . | - | . | . | - |  |
|  | 65 | MAGICARD Prima DUO Retransfer printer cartridge/ribbon ordinary card | . | . | - | . | - | . | - | - | - |
|  | 66 | Zebra Series-7(ID Card) ribbon complete set with filim | . | . | . | . | - | . | - | - | . |
|  | 67 | Masking tape(width $3^{\prime \prime} 72$ yard) | . | . | . | . | - | . | - | - | - |
|  | 68 | Magnifying glass 75 mm diameter | 1,450.00 | . | . | - | . | - | - | - | - |
|  | 69 | Mattel Ink lion or equivalent | . | - | - | - | - | - | - | . | - |
|  | 70 | Manager Paper reams(500 sheets A-4-size) | . | . | . | - | . | - | - | - | - |
|  | 71 | Masking tape(width 3" 72yard) | - | - | . | . | . | - | - | . | - |
|  | 72 | Marker Permanent White, Red, Blue, Black, Green, 70/90 No. | 62.00 | 46.00 | . | 68.00 | - | - | - | - | - |
|  | 73 | Marker dollar fiber tip or equivalent | 12.00 | - | . | . | - | - | - | - | . |
|  | 74 | Marker White Board White, Red, Blue, Black, Green, | 65.00 | 49.00 | - | 70.00 | - | - | - | - | . |
|  | 75 | Masking tape(width 2" 72 yard) | . | . | . | . | . | - | - | - | - |
|  | 76 | Note Sheet pad (200 page) 80 GMS (Imported with gum) | 389.00 | . | 385.00 | - | . | - | - | - | - |
|  | 77 | Packing paper tape 2" (length-72 yard) | 220.00 | . | . | - | . | - | . | - | . |
|  | 78 | Packing Tape 3" Length-72 yard) | . | . | . | - | . | - | - | - | - |
|  | 79 | Paper colour Imported 500 sheet 80 gram(A-4) size | . | . | . | - | . | - | - | - | . |
|  | 80 | Paper for laser printer 100 grams Imported( $210 \times 297 \mathrm{~mm}$ ) 500 sheets(imported packing) | . | . | . | . | 2,250.00 | - | - | - | - |
|  |  | Paper for laser printer 80 grams imported ( $210 \times 297 \mathrm{~mm}$ ) 500 sheets Double " A " (Imported Packing)or equivalent | . | - | . | - | 2,090.00 | - | - | - | - |
|  | 82 | Paper for iaser printer 80 grams imported ( $\mathbf{2 1 0 \times 2 9 7 m m}$ ) 500 sheets Navigator (Imported Packing)or equivalent | . | . | . | - | 1,800.00 | - | . | - | - |
|  | 83 | Paper for Photostat 80 gram ( $8-1 / 2 \times 13-1 / 2$ )(500 sheets imported) | . | . | - | - | 2,390.00 | - | - | - | - |
|  | 84 | Paper weight insall | 48.00 | . |  |  | . | . | - | - | - |
|  | 85 |  |  |  |  |  | - | - | - | - | - |




COMPARATIVE STATEMENT SHOWING THE RATES OF STATIONERY ITEMS

|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| S.No | Name of items | M/S Capital Stationers | M/S Jamal \& Brothers | M/S Gemco, Islamabad |
| 1 | 2 | 3 | 4 | 5 |
| 200 | CD Rewriteable Maxell or equivalent |  | - | - |
| 201 | CD writeable Maxell 700 MB or equivalent |  | - | - |
| 202 | Flash Drive 128 GB Scan Disk or equivalent | 3.100 .00 | - | - |
| 203 | Flash Drive 256GB Scan Disk or equivalent | 6,900.00 | - | - |
| 204 | Flash Drive 16GB Scan Disk or equivalent | 1,190.00 | - | - |
| 205 | Flash Drive 32GB Scan Disk or equivalent | 1,315.00 | - | - |
| 206 | Flash Drive 64 GB Scan Disk or equivalent | 1,680.00 | - | - |
| 207 | Toner HP- laser printer (12- A-1010-1020) or equivalent |  | 35,800.00 | - |
| 208 | Toner HP- laser printer P4515/N(64A) or equivalent |  | 87,900.00 | - |
| 209 | Toner HP- laser printer (1102-85A) or equivalent |  | 31,500.00 | - |
| 210 | Toner HP- laser printer CE505A (05A) or equivalent |  | 44,800.00 | - |
| 211 | Toner HP-CB435A(35A) or equivalent |  | 34,300.00 | - |
| 212 | Toner HP-LJ 107a (W1 107A) or equivalent |  | 21,400.00 | - |
| 213 | Toner HP-Color $\underline{\mathbf{2 0 6}}$ Model (W2110-03A) (SET) or equivalent |  | 127,300.00 | - |
| 214 | Toner HP-Q7553A (53A) or equivalent |  | 49,800.00 | - |
| 215 | Toner for HP laser printer M452dm color set or equivalent |  | 209,000.00 | - |
| 216 | Toner HP-LJ 400 M401(80A) Series or equivalent |  | 51,800.00 | - |
| 217 | Toner for HP 305A(CE410)1/2/3A) Color Set or equivalent |  | 222,200.00 | - |
| 218 | Toner HP- Laser Jet Pro M102A(17A) or equivalent |  | 31,100.00 | . |
| 219 | Toner for HP LJ M402(CF226A) or equivalent |  | 57,900.00 | - |
| 220 | Toner for Multi-Function HP- Printer/Fax Model: MFP 130fn or equivalent |  | 31,100.00 | - |
| 221 | Toner for HP laser 3005D or equivalent |  | 73,300.00 | - |
| 222 | Toner for B\&W HP Laser Jet 1606 DN or equivalent |  | 35,800.00 | - |
| 223 | Toner for HP color 1518/ N set or equivalent |  | 149,000.00 | - |
| 224 | Toner for HP 1318N (set of four color) or equivalent |  | . | - |
| 225 | Toner for HP Brand Laser jet 4003 DW(Toner:W1510A×151A) |  | 46,000.00 | - |
| 226 | Toner Color set for HP-Printer Model CLJ M254dw or equivalent |  | 137,200.00 | - |
| 227 | Toner Color set (212A) for HP-Printer Model ENT M-555 dn 221-Color or equivalent |  | 340,000.00 | - |
| 228 | Duplex Laser jet Network Printer (A3 size) Model ;MP3055SP or equivalent |  | - | - . |
| 229 | Ribbon/ HDP Retransfer Film clear 1500 images for Card Printing Machine No. 084500 or equivalent |  | - | - |
| 230 | Ink ribbon for Zebra Technologies ZXP Series -7 Printer |  | - | - |
| 231 | Toner for Computer Printer Brother HL-L6200DW Gulf or equivalent |  | - | 6,500.00 |




| $-$ |  |  | Lowest |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  | Second 'lowest |  |
| S.No | Name of items | M/S Capital Stationers Islamabad | M/S Sohail Traders Islamabad | $\qquad$ <br> Islamabad |
| 1 | 2 | 3 | 4 | 5 |
| 299 | Electric wire 19/64 ((New-Age/GM cable) or equivalent | - | - | - |
| 300 | Electric wire 3/29(Pakistan Cable) or equivalent | - | - | - |
| 301 | Electric wire 7/29(Pakistan Cable) or equivalent | - | - | - |
| 302 | Electric wire $7 / 44$ (Pakistan Cable) or equivalent | - | - | - |
| 303 | Electric wire 7/36 (Pakistan Cable) or equivalent | - | - |  |
| 304 | Electric wire 110/76 3core Pakistan Cable or equivalent | - | . - | - |
| 305 | Circuit breaker (64) AMP LG/Mitsubishi or equivalent | - | - | - |
| 306 | Extension lead five point with five meter wire(Clipsal brand) or equivalent | 4,600.00 | - | 2,850.00 |
| 307 | Extension lead three points with 5 meter wire | 1,350.00 | 680.00 | 1,400.00 |
| 308 | Plastic sheet $8 \times 5$ with two holes) | - | - | . |
| 309 | Holder screw able/pin type | - | - | - |
| 310 | SMD Light 12 Watt | - | - | - |
| 311 | Light plug PPI/Hero or equivalent | 255.00 | - | - |
| 312 | Light switch PPI or equivalent | 155.00 | - | - |
| 313 | Piano switch PPI or equivalent | 55.00 | - | - |
| 314 | Plastic box.4X4 good quality | 70.00 | - | - |
| 315 | Power plug Bush or equivalent | 570.00 | - | - |
| 316 | Power plug three pin Clipsal or equivalent | - | - | - |
| 317 | Pipe Band 1-1/2 Inch | - | - | - |
| 318 | Pipe Socket 1-1/2 Inch | - | - | - |
| 319 | Screw steel. 1/2, 1", 2", 2-1/2"(Kharpacha) | - | - | - |
| 320 | Socket 15 Amp | - | - | - |
| 321 | Socket 5 Amp | - | - | - |
| 322 | Sheet Clipsal with 8 switch or equivalent | - | - | - |
| 323 | Sheet Clipsal with 6 switch or equivalent | - - | - | - |
| 324 | Switch two way Clipsal or equivalent | - | - | - |
| 325 | Three PHASE switch 100 Amp., 60, 30 Amp.,(Bush) or equivalent | - | - | - |
| 326 | Dimmer fan Clipsal brand or equivalent | - - | - | - |
| 326-b | Electric board for piano switch/sockets | - | - | - |
| 327 | in different $8 \times 5$ with four holes | - | - | - |
| 328 | Wire clip Nos.6,7,10(Pkt. of 100 pcs) | - | - | - |
|  | uttroz <br> mmad $1 m 11122^{k}$ eary slorefran Boart of peven is 1 amatad | in Ihsan tary (Adm 1 ) lana ${ }^{3}$ |  | umn \& Finance) oard of Revenue slamabad |




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atita Muthaimina Store/Transpor: nd Secretary (Store/ Iranse
Federal Board ol Revenue islamabad


| S.No | Name of items | M/S Jamal \& Brothers Islamabad |
| :---: | :---: | :---: |
| 1 | 2 | 3 |
| 428 | Network cable Cat 5 (Roll) | - |
| 429 | Network cable Cat 6 (Roll) | - |
| 430 | RJ 45 Connector (Box) | - |
| 431 | LED TV Device (Danny) or equivalent | - |
| 432 | External Hard Drive (WD) 1TB | - |
| 433 | External Hard Drive (WD) 2TB | - |
| 434 | HP printer sleeve | - |
| 435 | Mouse optical USB (A4 Tech) or equivalent | 1,200.00 |
| . 436 | C-moss battery (Maxwell) or equivalent | - |
| 437 | HP Printer USB data cable | - |
| 438 | VGA Splitter router | - |
| 439 | VGA Cable 10 Meter | - |
| 440 | VGA Cable 15 Meter | - |
| 441 | VGA Cable 20 Meter | - |
| 442 | VGA Cable 25 Meter | - |
| 443 | VGA Cable 30 Meter | - |
| 444 | Branded laser pointer | - |
| 445 | HDMI Connector | - |
| 446 | Ceiling mount kit for Multimedia projector 2.5 feet | - |
| 447 | Ceiling mount kit for Multimedia projector 4 feet | - |
| 448 | Wireless Router TP Link 300 MBPS | - |
| 449 | Wireless Router Cisco E900 | - |
| 450 | External Hard Drive 2000 GB (WD) My book or equivalent | - |
|  | nammad Im ecretary (Storeflranspori: eral Board of Revenue. Secretary (Admn) | Dr Har Vinmed $^{2}$ Chief (Admn \& Fin Federal islamaba |


| COMPARATIVE STATEMENT SHOWING THE RATE OF PHOTOCOPIERS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Lowest |  |
|  |  | Second 'lowest\| |  |  |  |
| S.No | Name of items | M/S Shirazi <br> Trading Co. <br> Islamabad | M/s Office Automation Group, Islamabad | M/S Gemco, Islamabad | M/s JJ Computer, Islamabad |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Parts list of Canon copier IR-2545 |  |  |  |  |  |
| 463 | Drum unit | 168,827.00 | - | . | - |
| 464 | Transfer roller | 10,839.00 | - | - | - |
| 465 | Developing assembly | 52,754.00 | - | - | - |
| 466 | Fixing assembly | 266,224.00 | - | - | - |
| 467 | Pressure roller | 27,564.00 | - | - | - |
| 468 | Fixing film guide unit | 201,030.00 | - | - | - |
| 469 | Pick up roller | 2,252.00 | - | - | - |
| 470 | Feed roller | 2,105.00 | - | - | - |
| 471 | Separation roller | 3,133.00 | - | - | - |
| 472 | DADF pick up roller | 22,032.00 | - | - | - |
| 473 | DADF feed roller | - | - | - | - |
| 474 | DADF separation roller | 3,526.00 | . | - | - |
| 475 | Fixing gear | 500.00 | - | . | - |
| 476 | Hopper assembly | 63,648.00 | - | - | - |
| 477 | Annual service charges per machine per annum | 23,478.00 | - | - | 9,500.00 |
| Photostat Machine Konica Minolta Bizhub-458e |  |  |  |  |  |
| 478 | Drum unit | - | 129,661.00 | - | - |
| 479 | Developer |  | 126,271.00 | - | - |
| 480 | Spacer |  | - | - | - |




| COMPARATIVE STATEMENT SHOWING THE RATE OF PARTS OF Air conditioners |  |  |
| :---: | :--- | :---: |
| S.No | Name of items | M/s KS Engineering, <br> Islamabad |
| 1 | 2 | 3 |
| 604 | Service charges split unit (1.0, 1.5, 2.0 ton) complete | $2,500.00$ |
| 605 | Service charges tower type unit (4.5 ton) complete | $4,000.00$ |
| 606 | Installation charges split Unit (1.0, 1.5, 2.0 ton) | $4,500.00$ |
| 607 | Installation charges split Unit (4.0 ton) | $7,000.00$ |
| 608 | Dismantle charges split Unit (1.0, 1.5, 2.0 ton) | $2,000.00$ |
| 609 | Split unit gas filling charges (1.0, 1.5, 2.0 ton) | $6,000.00$ |
| 610 | Split unit 4.0 ton gas filling charges | $12,000.00$ |
| 611 | Split unit complete fitting per/ft. (1.0, 1.5, 2.0 ton) | 800.00 |
| 612 | Split unit 4.0 ton complete fitting per/ft. | $1,200.00$ |
| 613 | Split unit capacitor (1.0, 1.5, 2.0 ton) | $3,000.00$ |
| 614 | Split unit indoor kit repair (1.0, 1.5, 2.0 ton) | $6,000.00$ |
| 615 | Split unit indoor kit 4.0 ton repair | $12,000.00$ |
| 616 | Split unit compressor with gas and labour (1.0, 1.5, 2.0 ton) | $35,000.00$ |
| 617 | Split unit 4.0 ton compressor with gas and labour | $80,000.00$ |
| 618 | Split unit drain pipe per/ft with fitting | 200.00 |
| 619 | Split unit gas filling charges (inverter) (1.0, 1.5, 2.0 ton) | $7,000.00$ |
| 620 | Split unit gas filling charges (inverter) (4.0 ton) | $13,000.00$ |
| 621 | Capillary for split unit (1.0, 1.5, 2.0 ton) | $2,500.00$ |
| 622 | Indoor tower type unit 4.0 ton board repair charges | - |
| 623 | Indoor split type unit board repair charges (1.0, 1.5, 2.0 ton) | $-2,000.00$ |
| 624 | Indoor Split unit Flashing charges (1.0, 1.5, 2.0 ton) | $2,500.00$ |
| 625 | Iron bracket for outdoor unit (1,1.5 ton) | $4,000.00$ |
| 626 | Iron bracket for outdoor unit (4 ton) |  |



