Dated: 27-08-2021

EVALUATION REPORT

(As Per PPRA Rule 35 of PP Rules, 2004)

01 Name of Procuring Agency

Karachi Port Trust

02 Method of Procuring

Notice for inviting Tenders through Press, KPT PPRA & Ministry of Maritime Affairs

Websites

03 Title of Procurement

MAINTENANCE & ESSENTIAL REPAIRS WORKS AT PSF

BARRACKS P.D. AREA MANORA

04 Tender Inquiry No

E/CS-2(658)/

05 PPRA Ref No. (TSE)

TS440359E

06 Date & Time of Bid Closing

26-01-2021 at 10:30 AM

07 Date & Time of Bid Opening

26-01-2021 at 11:00 AM

Technical

08 No. of Bid Received

03 (Three) Nos.

08 Criteria of Bid Evaluation

Lowest Bid

MICH PORT THE

09 Detail of Bid (s) Evaluation

As Per Departmental Tender Committee Report (attached).

Opening of Financial Proposal On

19-05-2021 at 11:00 AM

| S. | Name of | Marks | | Evaluated Cost | Rule / Regulation / |
|-----|-----------------------------|---------------------------|------------------------------|------------------|---|
| No. | Bidder | Technical (If Applicable) | Financial (If Applicable) | | SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004 |
| 1. | M/s. AJf Enterprises, | N/A | N/A | Rs. 6,311,349.45 | Lowest Financial Bid Accepted |
| 2. | M/s. Patel Construction Co, | N/A | N/A | Rs. 6,324,994.20 | |

Lowest Evaluated Bidder: - M/s . AJJ Enterprises,

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).

Signature

Official Stamp

Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40

Fax # 99214329-30



COMPARATIVE STATEMENT

| NAME OF WORK FILE NO. ESTIMATED COST | | MAINTENANCE & ESSENTIAL REPAIRS WORKS AT PSF BARRACKS P.D.AREA MANORA. E/CS-2(658) Rs. 7,503,767.00 | | | | | | |
|---------------------------------------|----------------------------|---|------------------|--|--------|-------------------------|--|----------------------|
| | | | | | | F FINANCIAL PROPOSAL ON | 19-05-2021 | , |
| | | | | | S. No. | Name of Bidder | Amount of Earnest Money with Pay Order No Date & Bank | Amount Quoted Rs. |
| 1 | M/s. AJJ Enterprises | Rs. 200,000.00 Pay Order No. 13933457 dated 25-01-2021 Habib Metropolitan Bank Ltd Nishtar Road Br. | Rs. 6,311,349.45 | | | | | |
| 2 | M/s. Patel Construction Co | Rs. 200,000.00 Pay Order No. 06381230 dated 25-01-2021 N.B.P K.P.T Br. | Rs. 6,324,994.20 | | | | | |

Ag: CHIEF ENGINEER MEMBÉR MANAGER FINANCE MEMBER®

PORT INTELLIGENCE OFFICER MEMBER

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 28-05-2021 IN THE COMMITTEE ROOM OF THE ENGINEERING DEPARTMENT, KPT.

NAME OF WORK: MAINTENANCE & ESSENTIAL REPAIRS WORKS AT PSF BARRACKS P.D.AREA MANORA.

 Technical & Financial Proposal for the above work were invited by the Chief Engineer KPT under Rule No. 36 (b) of PPRA through Press, KPT, MoMA & PPRA Websites on 31-12-2020.

 In response Five Firms have submitted their sealed Technical /Financial Proposals on 26-01-2021 as per the Advertisement.

| S. No. | Name of Firms |
|-----------|-----------------------------|
| 1. | M/s. Patel Construction Co. |
| 2. | M/s. AJJEnterprises |
| 3. | M/s. Al-Raheem Enterprises |

 The Technical Proposals were opened on 26-01-2021 in the presence of the Committee Members / representative viz;

| 1. | Reps. of Chief Engineer | Convenor | |
|----|------------------------------------|----------|--|
| 2. | Reps. of Manager (Finance) | Member | |
| 4. | Reps. of Port Intelligence Officer | Member | |

 An In-house Committee comprising of the following members was constituted by the GM(CW/E) KPT vide letter at S.No. 16, to examine the Technical Bids as per criteria and submit their Technical Evaluation Report.

| 1. | Engr. Ismail Soomro | Dy. Chief Engineer-II | Convener |
|-----|-----------------------|------------------------|----------|
| 2.5 | Engr. Jamil Akhter | Executive Engineer (S) | Member |
| 3. | Engr. Mansoor Bhutto | Executive Engineer (W) | Member |
| 4. | Mr. Cde. Faiz-ul-Bari | Dy.Commandant | Member |
| 5. | Mr.Shaheryar Askari | Finance Officer | Member |

- 5. The Technical Evaluation Criteria of the bidders as mentioned in the Advertisement is as follows:
 - a) Copy of latest & valid NTN & SRB Certificates.
 - b) Online Tax verification (fresh copy of ATL).
 - c) Company Profile.
 - d) Valid PEC Registration Certificate.
 - e) Affidavit in Original (photocopy not accepted), on Legal Paper, that the firm is not defaulter in Income Tax Department nor blacklisted by any Organization.
 - f) Financial Stability Statement from Banker for last Three years (Business Turnover of Rs. 4.0 (M) per Annum Minimum).
 - a) Relevant Work Experience of same nature i.e. Repair / Maintenance of building works for at-least one work worth not less than Rs. 4.0 (M) in last 03 years. (Documentary evidence must attached with Technical Offer).
 - g) Priority of work to be defined by Employer for execution of work.

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- After due diligence, the committee submitted its detail report placed at S.No. 20.
- As per the report of in-house committee Placed at S.No.20 the two firms stands qualified in the Technical Evaluation i.e.
 - · M/s. AJJ Enterprises.
 - M/s. Patel Construction Co.
- The DTC Committee recommended the Technical Evaluation Report of the in-house committee therefore Chairman sanction was requested for opening of the Financial Proposal of the technically qualified bidders.
- Accordingly the Chairman's approval was obtained on the report of DTC for opening of Financial Proposal of both the bidders on 28-04-2021 (PP-13-C & PP-14).
- 10. The Financial Proposal for the qualified bidders were opened on 19-05-2021 and tabulated as follows:

| S.NO. | NAME OF FIRM | FINANCIAL COST (RS.) |
|-------|-----------------------------|-------------------------|
| 1 | M/s. AJJ Enterprises. | 6,311349.45 |
| 2 | M/s. Patel Construction Co. | 6,324,994.20 |

PARTICULARS OF BID:

Authority of Sanction. a)

KPT Board

Budget Provision figures. b)

Rs. 22,500,000.00

Estimate for the job. c)

Rs. 7,503,767.00

d) Debit Head The cost of work will be debited to "Outside & Maintenance" Account Code No.08083081-082181 (Office Building) for which

the current status is as under:

Date on which tender notice was forwarded 01-01-2021 to Manager (MIS) for Press, KPT, PPRA & MoMA Websites.

Date of opening of Technical & Financial

(a.) Technical 26-01-2021 (b.) Financial 19-05-2021

Proposal

Total No. of Proposal received.

Not Known (Uploaded on Website)

Total No. of Bids Sold. g)

h)

03 Nos.

i) Date when Departmental Tender Committee

Financial 28-05-2021

Detail of offers received.

meeting held.

Name of Tenderers

Corrected Tendered Amount **Including 5% Contingencies**

M/s. AJJ Enterprises

Rs. 6,311,349.45

M/s. Patel Construction Co

Rs. 6,324,994.20

Position of offer recommended for acceptance as compared with other offers. Lowest.

1) Validity period of the offers. Four months expiring on 25-05-2021 Extend upto: 24-09-2021(S.No.28)

m) Past performance of the tendered recommended and how they behaved in the past.

M/s. AJJ Enterprises, is registered with Pakistan Engineering Council in category C-5. They have carried out many works for KPT and their past performance on these works is satisfactory.

RECOMMENDATIONS

The lowest offer amounting to Rs. 6,311,349.45 (Rupees: Six Million Three Hundred Eleven Thousend Three Hundred Fourty Nine & Paisa Fourty Five Only) received from M/s. AJJ Enterprises, is 15.89% below the corresponding estimated cost of Rs. 7,503,767.00 based on KPT schedule of rate (2002) draft 2013 & current market rates considered reasonable.

The Committee therefore, recommends the acceptance of the lowest quoted bid amounting Rs. 6,311,349.45 (Rupees: Six Million Three Hundred Eleven Thousend Three Hundred Fourty Nine & Paisa Fourty Five Only) received from M/s. AJJ Enterprises, for this work.

Ag: CHIEF ENGINEER MEMBER MANAGER FINANCE MEMBER PORT INTELLIGENCE OFFICER

MEMBER

GENERAL MANAGER (CW/E) CONVENOR