



KARACHI PORT TRUST

GATEWAY TO PAKISTAN

Dated: 19-07-2021

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders through Press, KPT & PPRA Websites.
03	Title of Procurement	Maintenance and Repairs to KPT Flats / Quarter # CK (01,04), DK (22), KE (04,03,09,13,27,34,78), FK (01,49,50), GK (01,03,04,06,98,104), HK (01,15,532) at Keamari.
04	Tender Inquiry No	E/CS-2(722)/
05	PPRA Ref No. (TSE)	TS434911E
06	Date & Time of Bid Closing	24-11-2020 at 1030 AM
07	Date & Time of Bid Opening	24-11-2020 at 1100 AM
08	No. of Bid Received	03 (Six) Nos.
08	Criteria of Bid Evaluation	Lowest Bid
09	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).
10	Opening of Financial Proposal On	20-01-2021 at 1100 AM

S. No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. AJJ Enterprises,	N/A	N/A	Rs.9,522,255.75	Lowest Financial Bid Accepted
2.	M/s. New M.S Builders,	N/A	N/A	Rs.9,965,544.62	
3.	M/s. Patel Construction Co,	N/A	N/A	Rs.10,048,314.26	

Lowest Evaluated Bidder: - M/s. AJJ Enterprises,

11. Any other additional /supporting information, the procuring agency may like to share (DTC Report and Comparative Statement).

Signature _____

Official Stamp

**Executive Engineer,
Keamari Division,
KARACHI PORT TRUST**

Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40
Fax # 99214329-30

FINANCE DEPARTMENT
415 D. 28/11/2021
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S No 23

COMPARATIVE STATEMENT

NAME OF WORK		MAINTENANCE AND REPAIR TO KPT FLATS/ QUARTER # CK-(01,04), DK-(22), EK-(04,03,09,13,27,34,78), FK-(01,49,50), GK-(01,03,04,06,98,104), HK(01,15,532) AT KEAMARI VILLAGE.	
FILE NO.		E/CS-2(722)	
ESTIMATED COST		Rs. 11,599,352.00	
FINANCIAL PROPOSAL OPEN ON		20- 01-2021	
S. No.	Name of Bidder	Amount of Earnest Money with Pay Order No Date & Bank	Amount Quoted Rs.
1	M/s. AJJ Enterprises.	Rs. 300,000.00 Pay Order No. 06381041 dated 23-11-2020 N.B.P KPT Br.	Rs. 9,522,255.75
2	M/s. New M.S Builders.	Rs. 300,000.00 Pay Order No. 13933350 dated 23-11-2020 Habib Metropolitan Bank Limited Nishtar Road Br.	Rs. 9,965,544.62
3	M/s.PatelConstruction Co.	Rs. 300,000.00 Pay Order No. 06381017 dated 12-11-2020 N.B.P KPT , Br.	Rs. 10,048,314.26


Ag: CHIEF ENGINEER
MEMBER


24/01/21


MANAGER FINANCE MEMBER
MEMBER


PORT INTELLIGENCE OFFICER
MEMBER


Ag: GENERAL MANAGER (CW/E)
CONVENOR

**MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON
25-01-2021 IN THE COMMITTEE ROOM OF THE ENGINEERING DEPARTMENT, KPT.**

NAME OF WORK: MAINTENANCE AND REPAIR TO KPT FLATS/ QUARTER # CK-(01,04), DK-(22), EK-(04,03,09,13,27,34,78), FK-(01,49,50), GK-(01,03,04,06,98,104), HK(01,15,532) AT KEAMARI VILLAGE.

1. Technical & Financial Proposal for the above work were invited by the Chief Engineer KPT under Rule No. 36 (b) of PPRA through Press, KPT, MoMA & PPRA Websites on 28-10-2020.
2. In response Three Firms have submitted their sealed Technical /Financial Proposals on 24-11-2020 as per the Advertisement.
3. The Technical Proposals were opened on 24-11-2020 in the presence of the Committee Members / representative viz;

1.	Reps. of Chief Engineer	Convenor
2.	Reps. of Manager (Finance)	Member
3.	Reps. of Port Intelligence Officer	Member

4. An In-house Committee comprising of the following members was constituted by the Chief Engineer KPT vide letter at S.No. 13, to examine the Technical Bids as per criteria and submit their Technical Evaluation Report.

1.	Mr. Ismail Soomro	Dy. Chief Engineer-II	Convenor
2.	Mr. Syed Jamil Akhter	Executive Engineer (South)	Member
3.	Mr. Mansoor Bhutto	Executive Engineer (P&D)	Member

5. The Technical Evaluation Criteria of the bidders as mentioned in the Advertisement is as follows:
 - Copy of Latest & Valid NTN SRB Certificates.
 - Online Tax verification (Fresh copy of ATL).
 - Updated Company Profile.
 - Valid PEC Registration Certificate,
 - Affidavit on Legal Paper that the firm is not defaulter in income tax Department nor blacklisted by any organization.
 - Financial Stability statement from Banker for last two years. (Business turnover of Rs. 2.0 (M) per Annum minimum).
 - Relevant Works Experience (Worth not less than 3.0 (M)).
6. After due diligence, the committee submitted its detail report placed at S.No. 15.
7. As per the report of in-house committee all the Three firms stands qualified in the Technical Evaluation i.e.
 - M/s. AJJ Enterprises.
 - M/s. New M.S Builders.
 - M/s. Patel Construction Co.
8. The DTC Committee recommended the Technical Evaluation Report of the in-house committee & their recommendations therefore Chairman sanction was requested for opening of the Financial Proposal of the technically qualified bidders.

9. Accordingly the Chairman's approval was obtained on the report of DTC for opening of Financial Proposal of these qualified bidders on 14-01-2021 (PP-14).
10. The Financial Proposal for the qualified bidders were opened on 18-12-2020 and tabulated as follows:

S.NO.	NAME OF FIRM	FINANCIAL COST (RS.)
1	M/s. AJJ Enterprises	9,522,255.75
2	M/s. New M.S Builders.	9,965,544.62
3	M/s. Patel Construction Co.	10,048,314.26

PARTICULARS OF BID:

- a) Authority of Sanction. KPT Board
- b) Budget Provision figures. Rs. 22,500,000.00
- c) Estimate for the job. Rs. 11,599,352.00
- d) Debit Head The cost of work will be debited to "Outside Repairs & Maintenance" Account Code No. **08083087-082181** (Residential Accommodation) wherein an amount of 3,000,000.00 will be utilize for 2020-2021 Budget. The remaining amount of Rs.6,522,255.75 will be kept from next year Budget for the year 2021-22 from the same project.
- e) Date on which tender notice was forwarded to Manager (MIS) for Press, KPT, PPRA & MoMA Websites. 06-10-2020
- f) Date of opening of Technical & Financial Proposal (a.) Technical 24-11-2020
(b.) Financial 20-01-2021
- g) Total No. of Bids Sold. Not Known (Uploaded on Website)
- h) Total No. of Proposal received. 03 Nos.
- i) Date when Departmental Tender Committee meeting held. Financial 25-01-2021
- j) Detail of offers received.
- | S.No. | Name of Tenderers | Corrected Tendered Amount Including 5% Contingencies |
|-------|-----------------------------|--|
| 1 | M/s. AJJ Enterprises. | Rs. 9,522,255.75 |
| 2 | M/s. New M.S Builders. | Rs. 9,965,544.62 |
| 3 | M/s. Patel Construction Co. | Rs. 10,048,314.26 |
- k) Position of offer recommended for acceptance as compared with other offers. Lowest.
- l) Validity period of the offers. Four months expiring on 23-03-2021
- m) Past performance of the tendered recommended and how they behaved in the past. M/s. AJJ Enterprises, is registered with Pakistan Engineering Council in category C-5. They have carried out many works for KPT and their past performance on these works is satisfactory.

RECOMMENDATIONS

The lowest offer amounting to Rs. 9,522,255.75 (Rupees: Ninety Five Hundred Twenty Two Thousand Two Hundred Fifty Five & Seventy Five Paise Only) received from M/s. AJJ Enterprises, is 17.90% below the corresponding estimated cost of Rs. 11,599,352.00 based on KPT schedule of rate (2002) draft 2013 & current market rates, considered reasonable.

The Committee therefore, recommends the acceptance of the lowest quoted bid amounting Rs. 9,522,255.75 (Rupees: Ninety Five Hundred Twenty Two Thousand Two Hundred Fifty Five & Seventy Five Paise Only) received from M/s. AJJ Enterprises, for this work.


Ag: CHIEF ENGINEER
MEMBER

27.01.2021


MANAGER FINANCE MEMBER
MEMBER


PORT INTELLIGENCE OFFICER
MEMBER


Ag: GENERAL MANAGER (CW/E)
CONVENOR