ISO 9001:2015 Certified



NATIONAL HIGHWAY AUTHORITY

Directorate of Revenue Contracts 28-Mauve Area, G-9/1, Islamabad *Ph# 051-9032843; Fax# 051-9261116*

No. 18(06)/NHA/Dir(R-C)/AD(TP-C)/2023/-767

25th July, 2023

Director (MIS),

National Highway Authority,

<u>Islamabad.</u>

Subject: - ANNOUNCEMENT OF FINAL EVALUATION REPORT (PPRA RULE-35)

PROCUREMENT OF SERVICES ON % PERCENTAGE BASIS FOR OPERATIONS, MANAGEMENT & MAINTENANCE (OM&M) OF 13X ETTM TOLL PLAZAS ON NATIONAL HIGHWAYS ON MINIMUM GUARANTEED

MONTHLY REVENUE TILL THE PERIOD ENDING 30th JUNE, 2024.

Reference:- PPRA Rule-35

Please find enclosed herewith duly filled and signed **Final Evaluation Report** of 10x out of 13x ETTM Toll Plazas for subject procurement under PPRA Rule35 for uploading on NHA and PPRA websites at the earliest.

(Aurangzaib Anwar Mirza)
AD (Toll Plaza-Contracts)

Copy for information:

- > General Manager (Revenue) NHA HQ
- General Manager (P&CA) NHA HQ
- > General Manager (Maint.) Punjab North, NHA Lahore
- > General Manager (Maint.) Punjab South, NHA Multan
- > Director (Revenue-Contracts) NHA HQ
- > Director (RAMS) NHA HQ
- > Director (Revenue) NHA HQ
- > Dy.Director (Revenue-Contracts) NHA HQ
- > File

Directorate of Revenue Contracts 28-Mauve Area, G-9/1, Islamabad *Ph# 051-9032843; Fax# 051-9261116*



FINAL EVALUATION REPORT

(As per Rule 35 PP Rules, 2004 Amended vide SRO dated 29th July, 2021)

1.	Name of Procuring Agency	National Highway Authority
2.	Method of Procurement	Single Stage Two Envelope Procedure
3.	Title of Procurement	Procurement of services on % percentage basis for operations, management & maintenance (OM&M) of 13x ETTM toll plazas on national highways on minimum guaranteed monthly revenue till the period ending 30th June, 2024.
4.	Tender Inquiry No.	PID (I) 6967/22 Dated 16.05.2023
5.	PPRA Reference No. (TSE)	TS510671E Dated. 16.05.2023
6.	Date and Time of Bid Closing	11.07.2023 at 1045 hrs
7.	Date and Time of Bid Opening	11.07.2023 at 1045 hrs
8.	No. of Bids Received	Four (04)
9.	Criteria for Bid Evaluation	As per Bidding Data Sheet (BDS), Instructions to Bid (ITB) & Invitation for Bid (IFB)
10.	Detail of Bid Evaluation	As mentioned below

Technical Evaluation				Financial Evaluation							
S.No.	Toli Plaza	No of Bidders	Bidders Name	Status	NTRC Reserve Price	Quoted Bid Price FY 2023-24	% Above/ (Below)	NHA Share	OMC Share	Monthly O&M Charges of OMC	Remarks
1	IMDCW (N-75)	2	M/s National Logistics Cell	Qualified	9,663,165	11,810,999	22.23%	85%	15%	2,800,000	Highest Bidder
		2	M/s Muhammad Ramzan and Co.	Qualified	9,663,165	10,200,000	5.56%	82.60%	17.40%	2,282,000	
2	Iqbal Shaheed (N-5)	2	M/s Muhammad Ramzan and Co.	Qualified	17,786,116	18,082,551	1.67%	81.55%	18.45%	2,282,000	Highest Bidder
		2	M/s National Logistics Cell	Qualified	17,786,116	17,786,999	0.00%	85%	15%	2,800,000	
3	Harro (N-5)	2	M/s National Logistics Cell	Qualified	24,074,174	28,086,999	16.67%	90%	10%	2,800,000	Highest Bidder
		2	M/s Mir Balach Khan Engineering Enterprises (Pvt.) Ltd.	Qualified	24,074,174	27,190,986	12.95%	90%	10%	2,000,000	
4	Mandra (N-5)	1	M/s National Logistics Cell	Qualified	39,925,452	40,369,999	1.11%	85%	15%	3,500,000	Highest Bidder
5	Sangjani (N-5)	3	M/s Mir Balach Khan Engineering Enterprises (Pvt.) Ltd.	Qualified	58,211,150	65,190,986	11.99%	91%	9%		Highest Bidder
		3	M/s Muhammad Ramzan and Co.	Qualified	58,211,150	62,738,683	7.78%	85.61%	14.39%	2,925,000	
		3	M/s National Logistics Cell	Qualified	58,211,150	58,211,999	0.00%	85%	15%		
6	Chenab SBC (N-5)		M/s Mir Balach Khan Engineering Enterprises (Pvt.) Ltd.	Qualified	19,004,954	21,690,986	14.13%	90%	100	4,300,000	
		2	M/s National Logistics Cell	Qualified	19,004,954	19,427,999	2.23%	85%	10%	1,500,000	Highest Bidder

150 9001:2015 Certified



NATIONAL HIGHWAY AUTHORITY

Directorate of Revenue Contracts 28-Mauve Area, G-9/1, Islamabad *Ph# 051-9032843; Fax# 051-9261116*

Technical Evaluation					Financial Evaluation						
7	Chenab NBC (N-5)	2	M/s Mir Balach Khan Engineering Enterprises (Pvt.) Ltd.	Qualified	20,022,584	22,390,986	11.83%	90%	10%	1,800,00	Highest Bidder
		2	M/s National Logistics Cell	Qualified	20,022,584	20,245,999	1.12%	45%	55%	2,200,00	0
8	Gujranwala (N-5)	1	M/s National Logistics Cell	Qualified	41,406,779	41,866,999	1.11%	90%	10%	3,700,000	Highest Bidder
9	Okara (N-5)	2	M/s Good Luck Enterprises and M/s Umar Baloch Enterprises (Pvt.) Ltd. (JV)	Qualified	37,491,411	38,741,124	3.33%	81.50%	18.50%	2,282,000	Highest Bidder
		2	M/s National Logistics Cell	Qualified	37,491,411	37,907,999	1.11%	80%	20%	3,300,000	
10	Harrapa (N-5)	2	M/s Good Luck Enterprises and M/s Umar Baloch Enterprises (Pvt.) Ltd. (JV)	Qualified	28,154,111	29,092,582	3.33%	81.50%	18.50%	2,282,000	Highest Bidder
		2	M/s National Logistics Cell	Qualified	28,154,111	28,466,999	1.11%	88%	12%	3,200,000	

11. Any other additional/ supporting information, the procuring agency may like to share: "The aforementioned bid is being funded by National Highway RMA Account".

Signature

Official Stamptt. Director (Accounts)