NATIONAL HIGHWAY AUTHORITY



Directorate of Revenue Contracts 28-Mauve Area, G-9/1, Islamabad Ph# 051-9032619

No. 20(08)/NHA/DD(R-C)/2024/197

28 t June, 2024

Director (MIS),

Public Procurement Regulatory Authority (PPRA),

Islamabad.

Subject: -

ANNOUNCEMENT OF FINAL EVALUATION REPORT (PPRA RULE-35)

PROCUREMENT OF SERVICES ON % PERCENTAGE SHARING BASIS FOR OPERATIONS, MANAGEMENT & MAINTENANCE (OM&M) CONTRACTS OF 13 ETTM TOLL PLAZAS OF CENTRAL ZONE ON NATIONAL HIGHWAYS (AT MINIMUM NET GUARANTEED MONTHLY REVENUE BASIS) FOR A

PERIOD ENDING 30.06.2025.

Reference: - PPRA Rule 35

Please find enclosed, signed **Final Evaluation Report** regarding subject procurement for uploading on PPRA website at the earliest.

Dy.Director (Revenue-Contracts)

72%

Copy for information:

- General Manager (Revenue) NHA HQ
- General Manager (P&CA) NHA HQ
- General Manager (Maint.) Punjab North NHA Lahore
- > General Manager (Maint.) Punjab South NHA Multan
- > Director (Revenue) NHA HQ
- Director (RAMS) NHA HQ
- Director (Revenue-Contracts) NHA HQ
- > File



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FINAL EVALUATION REPORT

(As per Rule 35 PP Rules, 2004 Amended vide SRO dated 29th July, 2021)

1.	Name of Procuring Agency	National Highway Authority					
2.	Method of Procurement	Single Stage Two Envelope Procedure					
3.	Title of Procurement	Procurement of services on % percentage sharing basis for Operations, Management & Maintenance (OM&M) contracts of 13 ETTM toll plazas of Central Zone on National Highways (at minimum net guaranteed monthly revenue basis) for a period ending 30.06.2025.					
4.	Tender Inquiry No.	PID(I)5245/23 dated March 03, 2024					
5.	PPRA Reference No.	TS533956E					
6.	Date and Time of Bid Closing	June 11, 2024 at 11:00 Hrs.					
7.	Date and Time of Bid Opening	June 11, 2024 at 11:00 Hrs.					
8.	No. of Bids Received	22 Bids Received					
9.	Criteria for Bid Evaluation	As per Bidding Data Sheet (BDS), Instructions to Bid (ITB) & Invitation for Bid (IFB)					
10.	Detail of Bid Evaluation	As mentioned below					

	TEC	HNICAL	EVALUATION		FINANCIAL EVALUATION								
S #	Plaza Name	No. of Bidders	Bidder Name	Remarks	NTRC Reserve Price FY 2024- 25	90% of NTRC Reserve Price FY 2024-25	Quoted bid/ Min. Revenue up to 90% of R.P	over & above Equal to 10% of NTRC R.P	Share in % on over & above NTRC Min. Monthly Guaranteed Amount		Monthly O&M Charges of OMC	Evaluated Monthly Bid	Remarks
						F1 2024-25	of R.P		NHA Share	OMC Share			
						A	В	С	D	E	F	G=B+(C*D)-F	
1	Okara	2	M/s MRC	Qualified	50,838,674	45,754,807	46,111,000	5,083,867	66.50 %	33.50 %	2,810,000	46,681,772	Highest Bidder
			M/s NLC	Qualified			44,229,646		95%	5%	3,200,000	45,859,320	
2	Mandra	1	M/s NLC	Qualified	64,490,231	58,041,208	59,331,013	6,449,023	95%	5%	3,600,000	61,857,585	Highest Bidder
3	Tarraki	1	M/s NLC	Qualified	47,569,524	42,812,572	43,736,962	4,756,952	95%	5%	2,900,000	45,356,067	Highest Bidder
4	Harrappa	2	M/s NLC	Qualified	38,695,093	34,825,584	36,760,338	3,869,509	95%	5%	3,200,000	37,236,372	Highest Bidder
			M/s MRC	Qualified			37,121,000		60%	40%	2,810,000	36,632,705	
5	Gujranwala	1	M/s NLC	Qualified	54,580,054	49,122,049	52,396,852	5,498,005	95%	5%	3,800,000	53,781,957	Highest Bidder
6	Jehlum	2	M/s NLC	Qualified	45,410,567	40,869,510	45,864,673	4,541,057	95%	5%	3,800,000	46,378,677	Highest Bidder
			M/s Mir Balach	Qualified			46,190,986		85%	15%	4,200,000	45,850,884	
7	Harro	2	M/s Mir Balach	Qualified	44,623,669	40,161,302	44,990,986	4,462,367	85%	15%	3,500,000	45,283,998	Highest Bidder
			M/s NLC	Qualified			41,053,775		95%	5%	2,200,000	43,093,024	
8	Chanab (NBC)	2	M/s NLC	Qualified	29,872,142	26,884,928	30,469,585	2,987,214	95%	5%	2,300,000	31,007,438	Highest Bidder
			M/s Mir Balach	Qualified			29,990,986		85%	15%	2,800,000	29,730,118	*** 1
9	Sangjani	2	M/s Mir Balach	Qualified	83,347,631	75,012,868	90,000,000	8,334,763	85%	15%	5,000,000	92,084,549	Highest Bidder
			M/s NLC	Qualified			79,180,249		95%	5%	4,300,000	82,798,274	TT' 1
10	Chanab (SBC)	2	M/s NLC	Qualified	27,497,763	24,747,987	31,347,450	2,749,776	95%	5%	2,300,000	31,659,737	Highest Bidder
-			M/s Mir Balach	Qualified			27,790,986		85%	15%	2,800,000	27,328,296	TT: -14
11	Khanbela	2	M/s MRC	Qualified	61,645,583	55,481,025	55,121,000	6,164,558	60%	40%	2,810,000	56,009,735	Highest Bidder
	T-11		M/s NLC	Qualified			50,549,378		95%	5%	3,200,000	53,205,708	Highest
12	Iqbal Shaheed	1	M/s NLC	Qualified	26,379,109	23,741,198	20,311,914	2,637,911	95%	5%	2,500,000	20,317,929	Bidder
13	Qutbal	2	M/s MRC	Qualified	18,144,849	16,330,364	13,000,000	1,814,485	60%	40%	1,751,000	12,337,691	Highest Bidder
			M/s NLC	Qualified			10,524,012		95%	5%	2,300,000	9,947,773	

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Signature ___

Official Stamp

AHMAD HASAN Deputy Director Accounts/Revent National Highway Authority Islamabad