



**KARACHI PORT TRUST**

GATEWAY TO PAKISTAN

Dated: 30-06-2021

**EVALUATION REPORT**  
**(As Per PPRA Rule 35 of PP Rules, 2004)**

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting under Rule No. 36 (b) Tenders through Press, KPT, MOMA & PPRA Websites on 01-10-2020
03	Title of Procurement	RE-HABILITATION OF RAIL TRACK ON VARIOUS LOCATIONS AT EAST WEST WHARVES (PHASE –i).
04	Tender Inquiry No	E/N-26(525)/
05	PPRA Ref No. (TSE)	TS432293E
06	Date & Time of Bid Closing	17-11-2020 at 1130 AM
07	Technical Date & Time of Bid Opening	17-11-2020 at 1130 AM
08	No. of Bid Received	One Firm
09	Criteria of Bid Evaluation	Lowest Bid
10	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).
11	Financial Date & Time of Bid Opening	08-12-2020 at 1130AM

S. No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. NLC Engineers,	N/A	N/A	Rs.234,413,400.34	Lowest Financial Bid Accepted

**Lowest Evaluated Bidder: - M/s. NLC Engineers,**

**11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).**

  
**Executive Engineer (EP)**  
**Engineering Department**  
**Karachi Port Trust**

Signature \_\_\_\_\_

**Official Stamp**

**Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40 Fax # 99214329-30**

## COMPARATIVE STATEMENT

NAME OF WORK		<u>RE-HABILITATION OF RAIL TRACKS AT VARIOUS LOCATIONS AT EAST &amp; WEST WHARVES KPT (PHASE-I).</u>	
FILE NO.		E/CW-26(525)/	
ESTIMATED COST		Rs. 156,673,409.55	
DATE OF OPENING TECHNICAL PROPOSAL		17-11-2020	
DATE OF OPENING FINANCIAL PROPOSAL		08-12-2020	
S. No.	Name of Bidder	Amount of Bid Security with pay Order No date & Bank	Amount Quoted
1.	M/s. National Logistic Cell (NLC)	Rs.5,000,000/- Pay Order No. 01561296 dated 16-11-2020, Askari Bank Clifton Branch Karachi.	Rs. 234,413,400.34

  
GENERAL MANAGER (P&D)  
(MEMBER)

  
GENERAL MANAGER (O)  
(MEMBER)

  
GENERAL MANAGER (E)  
(MEMBER)

  
GENERAL MANAGER (F)  
(MEMBER)

  
PORT INTELLIGENCE OFFICER  
(MEMBER)

  
GENERAL MANAGER (CW/E)  
(CONVENOR)

**MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 22-12-2020 IN THE COMMITTEE ROOM OF THE ENGINEERING DEPARTMENT, KPT.**

**NAME OF WORK:- RE-HABILITATION OF RAIL TRACKS AT VARIOUS LOCATIONS AT EAST & WEST WHARVES KPT (PHASE-I)**

1. As per direction issued in the meeting held on the KPT Head Office on 15-02-2019 between Minister of Maritime Affairs and Minister of Railways, survey was carried out of the KPT Rail Tracks within Port Limit.
2. After detailed survey and threadbare discussion, out of **33 KM KPT Rail Track** Network. **About 11.0 KM** Rail Track at East / West Wharves were identified, by the team comprising of KPT and PR Engineers / Officials, to be in dilapidated condition and requiring re-habilitation. The work was divided in several projects spanning over 03 years in phases so that the Cargo Handling by PR may not be hurdled.
3. As per the directions of Competent Authority, joint visits alongwith the officials of Pakistan Railways Karachi Office were carried out to ascertain the condition of Rail Tracks within KPT Limit in Phase-I. Accordingly following four (04) Nos. Projects which **is 2.9 KM** were considered to be undertaken, hence same were initiated and floated by the Civil Works Department.
  - Re-habilitation of Track No. 17 1<sup>st</sup> (Remaining 660Track Meter at East Wharf Phase-II.
  - Re-habilitation of Rail Tracks at Gate No. 36 West Wharf. (900 Track Feet Two Number Tracks And Cross Overs)
  - Laying of Two Nos. Cross – over at Table side in from of Berth No. 14 to 16 to facilitate Freight Movement at East Wharf. (400 R. Track Meter. And Cross Overs)
  - Re-habilitation of Track No. 13 at Marshalling Yard West Wharf. (3170 R. Track Feet)
4. The **first two tenders were called on 26-02-2020** and the **next two tenders were advertised on 20-04-2020** and later on Corrigendum was advertised on 08-05-2020 for extension in date of submission due to COVID-19 and finally **tenders received on 03-06-2020.**
5. In the meanwhile **Federal Audit observed and directed that rather than splitting the work into piecemeal of similar nature of projects**, a consolidated projects of all similar nature works to be called as single tender. Therefore **it** was decided by the Competent Authority that all the **above four tenders be combined in one single** tender and may floated on emergent basis in collaboration with the representatives of Pakistan Railways staff.

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6. Thereafter several joint visits of tracks were again carried out by the Civil Works Department officers and Pakistan Railways Officials and the estimate was revisited for the comprehensive revised consolidated estimate for the Projects as already proposed in the joint project allocation of the Re-habilitation of the Rail Tracks.
7. Technical & Financial Proposal for the above work were invited by the Chief Engineer KPT under Rule No. 36 (b) of PPRA through Press, KPT, MoMA & PPRA Websites on 01-10-2020.
8. In response One Firm has submitted his sealed Technical / Financial Proposals on 17-11-2020 as per the Advertisement.
9. The Technical Proposals were opened on 17-11-2020 in the presence of the Committee Members their representative viz;

1.	<b>GENERAL MANAGER (CW/E)</b>	<b>Convenor</b>
2.	<b>GENERAL MANAGER (P&amp;D)</b>	<b>Member</b>
3.	<b>GENERAL MANAGER (O)</b>	<b>Member</b>
4.	<b>GENERAL MANAGER (E)</b>	<b>Member</b>
5.	<b>GENERAL MANAGER (F)</b>	<b>Member</b>
6.	<b>PORT INTELLIGENCE OFFICER</b>	<b>Member</b>

10. An In-house Committee comprising on the following members was constituted by the Chief Engineer KPT vide letter at S.No. 09, to examine the Technical Bid as per criteria and submit their Technical Evaluation Report.

1.	<b>Mr. Zahid Hussain</b>	Dy. Chief Engineer-II	Convenor
2.	<b>Mr. Ahmed Sami Ahmed</b>	Executive Engineer (PW)	Member
3.	<b>Mr. Jamil Akhter</b>	Executive Engineer (S)	Member
4.	<b>Mr. Mansoor Bhutto</b>	Executive Engineer (W)	Member

11. The Technical Evaluation Criteria of the bidders as mentioned in the Advertisement is as follows:

- PEC Category.
- PEC Specialized Category.
- Copy of NTN Certificate & SRB Certificate.
- Online Tax Verification (Fresh copy of ATL).
- Updated Company Profile.
- Valid PEC Registration Certificate (Copy)
- Affidavit that the firm is no defaulter in Income Tax Department not blacklisted by any Organization.
- Financial Stability Statement from Banker for the two years.
- Relevant Work Experience (at least 02 completed Projects).

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12. After due diligence, the committee submitted its detail report placed at S.No.10.
13. As per the report of in-house committee M/s. NLC Engineers stand qualified in the Technical Evaluation.
14. The DTC Committee recommends the Technical Evaluation Report of the in-house committee & their recommendations therefore Chairman sanction was requested for opening of the Financial Proposal of the Technically Qualified bidder.
15. Accordingly the Chairman's approval was obtained on the report of DTC for opening of Financial Proposal of qualified bidder on 27-11-2020 (PP-16).
16. The Financial Proposal for the qualified bidder was opened on 08-12-2020 and tabulated as follows:

S.NO.	NAME OF FIRM	FINANCIAL COST (RS)
1	M/s. NLC Engineers	234,413,400.34

17. Consequently, an in-house committee comprising of the following officers was constituted to evaluate the financial bids:

a. Mr. Ismail Soomro	Ag. Dy. Chief Engineer II	Convener
b. Mr. Ahmed Sami Ahmed	Executive Engineer (PW)	Member
c. Mr. Syed Jamil Akhter	Executive Engineer (S)	Member
d. Mr. Mansoor Ahmed Bhutto	Executive Engineer (PW)	Member

18. The Committee evaluated the financial Proposal and went through the items in details of M/s NLC and inferred that the bid is responsive except for the slight correction that M/s NLC had quoted Contingencies as 2.5%, which has been corrected by the Comptist, and the bid price of Rs. 228,832,128.90 ( Two Hundred and Twenty Eight Million Eight Hundred and Thirty Two Thousands One Hundred and Twenty Eight Rupees and Ninety Paisas) was corrected as to be Rs. Rs.234,413,400.34 (Rupees: Two Hundred Thirty Four Million Four Hundred Thirteen Thousand Four Hundred Rupees & Thirty Four Paisa Only)

19. The summarized outcome of the Evaluation of Financial Bids is as under:

S. No.	Name-of Firm	Amount of Bid as Submitted	Corrected Amount of Bid	Remarks
01	M/s NLC Engineers	Rs. 228,832,128.90	Rs.234,413,400.34	Qualified / Responsive

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20. It is to mention here that, in the initial estimates prepared for the first two projects as mentioned in Para – 3, the rates were taken as per Pakistan Railways Schedule of Rates. However the bids had come almost 24% below. Hence in the later two projects and in the current project in which all the items are of similar nature. The rates were revised in the light of the bidders' rate of the tenders received on 26-02-2020. Considering the above, the rates of NLC Engineers which are almost 49.62 % above as per current Engineer's Estimate prepared on the basis of Contractor bid rates for earlier tender for the individual works. However, NLC Engineer rates are 12.71 % above the rates of Engineer's Estimate based on Pakistan Railways Schedule of Rates which amounts to Rs. 205.39 (M) approx.

21. Keeping in view of their past performance as mentioned in item (m) above, M/s. NLC Engineers may be considered for carrying out this work.



Mr. Mansoor Ahmed Bhutto  
Member



Mr. Syed Jamil Akhter  
Member



Mr. Ahmed Sami Ahmed  
Member



18/12/2020  
Mr. Ismail Soomro  
Convener

**PARTICULARS OF BID:**

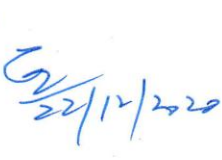
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|--|---|
| a) Authority of Sanction.  | KPT Board's   |
| b) Budget Provision figures.   | Rs. 200 (M)   |
| c) Estimate for the job.   | Rs. 156,673,409.55  |
| d) Debit Head  | The cost of work will be debited to Accounts Code No.01013012-082199, wherein an amount of Rs.200 (M) exist under Project No. 16002 "Construction of allied structures within Port Area Including Re-habilitation of Railway Tracks Works" of Budget 2020-2021. Whereas the balance amount over and above the allocated budget will be kept in next fiscal year i.e. 2020-21. |
| e) Date on which tender notice was forwarded to Manager (MIS) for Press, KPT, PPR & MoMA Websites. | 29-09-2020  |
| f) Date of opening of Technical & Financial Proposal   | 17-11-2020 / 08-12-2020   |



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| g) | Total No. of Bids Sold.  | Not Known (Uploaded on Website)  |
| h) | Total No. of Proposal received.  | 01 Nos.  |
| i) | Date when Departmental Tender Committee meeting held.                          | (a.) Technical 27-11-2020 (S.No.16)<br>(b.) Financial 14-12-2020   |
| j) | Detail of offers received.   |  |
|    | S.No. <u>Name of Tenderers</u>   | <u>Corrected Tendered Amount</u><br><u>Including 5% Contingencies</u>  |
| 1  | M/s. NLC Engineers   | Rs. 234,413,400.34   |
| k) | Position of offer recommended for acceptance as compared with other offers.    | Lowest.  |
| l) | Validity period of the offers.   | Four months expiring on <u>16-03-2021</u>  |
| m) | Past performance of the tendered recommended and how they behaved in the past. | M/s. NLC Engineers is registered with Pakistan Engineering Council in category " <u>CA and specialized CE-07</u> ". Although they have not carried out any work in KPT, but they have vast experience of carrying out Railway works as per their profile submitted to KPT. |

#### **RECOMMENDATIONS**

The lowest offer amounting to Rs.234,413,400.34 (Rupees: Two Hundred Thirty Four Million Four Hundred Thirteen Thousand Four Hundred & Thirty Four Only) received from M/s. NLC Engineers is as under:

- a) 49.62 % above current Engineer's Estimate prepared on the basis of Contractor bid rates for earlier tender for the individual works (as intimated in Para – 3 above)
- b) 12.17 % above the rates of Engineer's Estimate based on Pakistan Railways Schedule of Rates 2013 (Amended 2019-20).

Keeping in view of their past performance as mentioned in item (m) above, M/s. NLC Engineers is considered for carrying out this work.

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The Committee after going through the Financial Evaluation Report of the in-house committee and their recommendation, recommends the acceptance of the single lowest quoted bid amounting Rs.234,413,400.34 (Rupees: Two Hundred Thirty Four Million Four Hundred Thirteen Thousand Four Hundred Rupees & Thirty Four Paise Only) received from M/s. NLC Engineers, for this work on the basis of Estimate based on Pakistan Railways Schedule of Rates 2013 (Amended 2019-20)


  
GENERAL MANAGER (P&D)  
(MEMBER)

  
GENERAL MANAGER (O)  
(MEMBER)

  
GENERAL MANAGER (E)  
(MEMBER)

  
GENERAL MANAGER (F)  
(MEMBER)

  
PORT INTELLIGENCE OFFICER  
(MEMBER)

  
GENERAL MANAGER (CW/E)  
(CONVENOR)