



No. 18(06)/NHA/Dir(R-C)/AD(TP-C)/2023/773

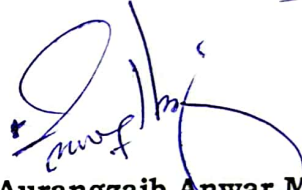
26th July, 2023

Director (MIS),
National Highway Authority,
Islamabad.

Subject: - **ANNOUNCEMENT OF FINAL EVALUATION REPORT (PPRA RULE-35)**
PROCUREMENT OF SERVICES ON % PERCENTAGE BASIS FOR
OPERATIONS, MANAGEMENT & MAINTENANCE (OM&M) OF 13X ETTM
TOLL PLAZAS ON NATIONAL HIGHWAYS ON MINIMUM GUARANTEED
MONTHLY REVENUE TILL THE PERIOD ENDING 30th JUNE, 2024.

Ref:- *Final Evaluation Report No.18(06)/NHA/Dir (R-C)/AD(TP-C)/2023/767 dated 25.07.2023*

Please find enclosed herewith duly filled and signed **Final Evaluation Report** of 02x out of 13x ETTM Toll Plazas for subject procurement under PPRA Rule-35 for uploading on NHA and PPRA websites at the earliest.


(Aurangzaib Anwar Mirza)
AD (Toll Plaza-Contracts)

Copy for information:

- General Manager (Revenue) NHA HQ
- General Manager (P&CA) NHA HQ
- General Manager (Maint.) Punjab North, NHA Lahore
- General Manager (Maint.) Punjab South, NHA Multan
- Director (Revenue-Contracts) NHA HQ
- Director (RAMS) NHA HQ
- Director (Revenue) NHA HQ
- Dy.Director (Revenue-Contracts) NHA HQ
- File

FINAL EVALUATION REPORT

(As per Rule 35 PP Rules, 2004 Amended vide SRO dated 29th July, 2021)

| | | |
|-----|------------------------------|--|
| 1. | Name of Procuring Agency | National Highway Authority |
| 2. | Method of Procurement | Single Stage Two Envelope Procedure |
| 3. | Title of Procurement | Procurement of services on % percentage basis for operations, management & maintenance (OM&M) of 13x ETTM toll plazas on national highways on minimum guaranteed monthly revenue till the period ending 30 th June, 2024. |
| 4. | Tender Inquiry No. | PID (I) 6967/22 Dated 16.05.2023 |
| 5. | PPRA Reference No. (TSE) | TS510671E Dated. 16.05.2023 |
| 6. | Date and Time of Bid Closing | 11.07.2023 at 1045 hrs |
| 7. | Date and Time of Bid Opening | 11.07.2023 at 1045 hrs |
| 8. | No. of Bids Received | Four (04) |
| 9. | Criteria for Bid Evaluation | As per Bidding Data Sheet (BDS), Instructions to Bid (ITB) & Invitation for Bid (IFB) |
| 10. | Detail of Bid Evaluation | As mentioned below |

| Technical Evaluation | | | | | Financial Evaluation | | | | | | |
|----------------------|----------------|---------------|-----------------------------|-----------|----------------------|-----------------------------|------------------|-----------|-----------|----------------------------|----------------|
| S.No. | Toll Plaza | No of Bidders | Bidders Name | Status | NTRC Reserve Price | Quoted Bid Price FY 2023-24 | % Above/ (Below) | NHA Share | OMC Share | Monthly O&M Charges of OMC | Remarks |
| 1 | Terraki (N-5) | 1 | M/s National Logistics Cell | Qualified | 37,099,673 | 33,760,703 | -9.00% | 80% | 20% | 2,900,000 | Highest Bidder |
| 2 | Khanbela (N-5) | 2 | M/s Muhammad Ramzan and Co. | Qualified | 45,340,106 | 41,259,497 | -9.00% | 66% | 34% | 2,282,000 | Highest Bidder |
| | | 2 | M/s National Logistics Cell | Qualified | 45,340,106 | 37,531,999 | -17.22% | 88% | 12% | 3,000,000 | |

11. Any other additional/ supporting information, the procuring agency may like to share:
"The aforementioned bid is being funded by National Highway RMA Account".

Signature _____


Aurangzaib Anwar Mirza
Asstt. Director (Accounts)
National Highway Authority
Islamabad

Official Stamp _____