

ANNUAL PROCUREMENT PLAN OF SBP BSC (LAHORE OFFICE) (FY 2023-24)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Services of Canteen Contractor	Rate Based	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 rd Quarter	
2.	Procurement of Drinking Water for SBP BSC Lahore	Rate Based	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 rd Quarter	
3.	Procurement of Furniture and Fixtures	2.5 M	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 rd Quarter	
4.	Procurement of Motor Vehicle	6.0 M	Direct Contracting	2 nd Quarter	2 nd Quarter	2 nd Quarter	
5.	Procurement of Miscellaneous CCTV Equipment	1.0 M	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 rd Quarter	
6.	Procurement of Cash Consumable Items	2.0 M	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 rd Quarter	
7.	Procurement of Paper and Computer Consumable	3.0 M	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 rd Quarter	
8.	Procurement of Motor Vehicle	6.0 M	Direct Contracting	3 rd Quarter	3 rd Quarter	3 rd Quarter	
9.	Procurement of Motor Vehicle	6.0 M	Direct Contracting	2 nd Quarter	2 nd Quarter	2 nd Quarter	
10.	Procurement of General Support	Rate Based	Open	4 th Quarter	1 st quarter of	1 st quarter of	

¹ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

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	Services		Competitive Bidding		next FY	next FY	
11.	Procurement of IT and Security Equipment Maintenance Services for SBP BSC Central Cluster Offices	16.0 M	Open Competitive Bidding	4 th Quarter	1 st quarter of next FY	1 st quarter of next FY	
12.	PROCUREMENT OF PLANTS AND POTS AT SBP BSC LAHORE	0.20 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
13.	PROCUREMENT OF INTERNSHIP SOUVENIRS FOR INTERNEES AT SBP BSC LAHORE (FY 2022-23)	0.15 M	RFQ	1 st Quarter	1 st Quarter	1 st Quarter	
14.	PROCUREMENT OF CROCKERY FOR SBP BSC LAHORE	0.25 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
15.	PROCUREMENT OF CHAUFFEUR SERVICES FOR THE NATIONAL FINANCIAL LITERACY PROGRAM (NFLP-II)	0.35 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
16.	Procurement of Water Dispensers at Lahore Office (FY 2023-24)	0.50 M	RFQ	1 st Quarter	1 st Quarter	1 st Quarter	
17.	UPHOLSTERY FOR CHAIRS at SBP BSC Lahore	0.20 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
18.	WASHING/CLEANING OF CARPETS AT 7TH FLOOR AT SBP BSC LAHORE	0.20 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
19.	Procurement of Shrink Wrapping Rolls at SBP BSC Lahore Office	0.40 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
20.	Procurement of Steel Strapping Rolls at	0.40 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	

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	SBP BSC Lahore Office						
21.	PROCUREMENT OF LED TV AT LAHORE OFFICE	0.25 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
22.	Procurement of Canteen Chairs and Tables for SBP BSC Lahore	0.30 M	RFQ	4 th Quarter	4 th Quarter	4 th Quarter	
23.	Procurement of Tissue Boxes at SBP BSC Lahore Office	0.20 M	RFQ	1 st Quarter	1 st Quarter	1 st Quarter	
24.	PROCUREMENT OF STATIONERY ARTICLES AT SBP BSC LAHORE	0.15 M	RFQ	1 st Quarter	1 st Quarter	1 st Quarter	
25.	Procurement of Convex Patent Seals	0.20 M	RFQ	1 st Quarter	1 st Quarter	1 st Quarter	
26.	Procurement of Dressing Mirrors at SBP BSC Lahore	0.15 M	RFQ	2 nd Quarter	2 nd Quarter	2 nd Quarter	
27.	PROCUREMENT OF DECORATION ARTICLES AT SBP BSC LAHORE	0.15 M	RFQ	4 th Quarter	4 th Quarter	4 th Quarter	
28.	PROCUREMENT OF DUSTBINS FOR WASTE SEGREGATION AT SBP BSC LAHORE	0.20 M	RFQ	4 th Quarter	4 th Quarter	4 th Quarter	
29.	POSHISH OF SOFAS LAYING AT SBP BSC LAHORE	0.495 M	RFQ	4 th Quarter	4 th Quarter	4 th Quarter	
30.	Procurement of Roller Blinds for SBP BSC Lahore	0.40 M	RFQ	4 th Quarter	4 th Quarter	4 th Quarter	
31.	Procurement of Miscellaneous Stock Items at SBP BSC Lahore Office	0.30 M	RFQ	4 th Quarter	4 th Quarter	4 th Quarter	

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32.	PROCUREMENT OF ACCESSORIES FOR BANK CARS BEING USED FOR PROTOCOL DUTIES	0.025 M	Petty Purchase	1 st Quarter	1 st Quarter	1 st Quarter	
33.	PROCUREMENT OF INK AND MASTER ROLL OF COPY PRINTER 6123, AND SERVICE OF THE MACHINE	0.025M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
34.	PROCUREMENT OF TOILETRIES FOR GUEST HOUSE	0.025M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
35.	Procurement of Dry Battery 12 Volt-Baggage Scanning Machine Installed in the Reception Room at SQA Gate	0.025M	Petty Purchase	1 st Quarter	1 st Quarter	1 st Quarter	
36.	PROCUREMENT OF DVDs FOR INTERNAL MONITORING UNIT	0.015M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
37.	PROCUREMENT OF IRON FRAMED CHARPOY FOR BANKS SECURITY GUARDS	0.09 M	Petty Purchase	3 rd Quarter	3 rd Quarter	3 rd Quarter	
38.	PROCUREMENT OF TABLE DIARIES FOR THE YEAR 2024 AND GREEN SLIPS FOR BANKING (PKG-31)	0.02 M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
39.	PROCUREMENT OF TABLE TENNIS TABLE FOR SPORTS AND RECREATIONAL ROOM	0.025 M	Petty Purchase	4 th Quarter	4 th Quarter	4 th Quarter	
40.	PROCUREMENT OF POCKET LESS COATS FOR CASH DIVISION	0.050 M	Petty Purchase	1 st Quarter	1 st Quarter	1 st Quarter	
41.	PROCUREMENT OF EXECUTIVE HIGH	0.080 M	Petty Purchase	3 rd Quarter	3 rd Quarter	3 rd Quarter	

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	BACK CHAIR AT LAHORE OFFICE						
42.	PROCUREMENT OF MEDICINES FOR FIRST AID BOXES AT LAHORE OFFICE	0.020 M	Petty Purchase	3 rd Quarter	3 rd Quarter	3 rd Quarter	
43.	Payment for Purchase of Headsets in Call Center at Lahore Office	0.050 M	Petty Purchase	3 rd Quarter	3 rd Quarter	3 rd Quarter	
44.	PROCUREMENT MATTRESSES FOR DAY CARE CENTER AT LAHORE OFFICE	0.10 M	Petty Purchase	1 st Quarter	1 st Quarter	1 st Quarter	
45.	PRINTING OF PARKING STICKETS FOR BANK VEHICLES FOR CALENDER YEAR 2024	0.03 M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
46.	PROCUREMENT OF LATEX GLOVES FOR CASH DIVISION	0.08 M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
47.	Procurement of Rug mat for SBP BSC Lahore Office Study Corner at 12 th Floor	0.025 M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
48.	PROCUREMENT OF ASSETS LABEL MACHINE CONSUMEABLES	0.025 M	Petty Purchase	2 nd Quarter	2 nd Quarter	2 nd Quarter	
49.	Procurement of Toners for Photocopier Machines	0.03 M	Petty Purchase	4 th Quarter	4 th Quarter	4 th Quarter	
50.	PROCUREMENT OF TABLES AND FLOWER VASE FOR 7TH FLOOR AT SBP BSC LAHORE	0.02 M	Petty Purchase	4 th Quarter	4 th Quarter	4 th Quarter	
51.	PROCUREMENT OF WALL CLOCKS FOR	0.03 M	Petty	4 th Quarter	4 th Quarter	4 th Quarter	

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	SBP BSC LAHORE		Purchase				
52.	Procurement of Wax Seals at SBP BSC Lahore Office	0.08 M	Petty Purchase	4 th Quarter	4 th Quarter	4 th Quarter	
53.	PROCUREMENT OF KEY POUCHES FOR CASH DEPARTMENT	0.02 M	Petty Purchase	4 th Quarter	4 th Quarter	4 th Quarter	