

FINAL EVALUATION REPORT

(As Per Rule 35 of PP Rules, 2004)

1. Name of Procuring Agency: Karachi Tools, Dies & Moulds Centre
2. Method of Procurement: Single Stage - One Envelope Procedure
3. Title of Procurement: Procurement of Oils & Lubricants, LED TV, Computer System (CPU), Cutters & Insert Holders, Machine Tools (CNC) and Metrology Equipment's
4. Tender Inquiry No.: 108/KTDMC/2022-23
5. PPRA Ref. No.(TSE): TS510471E
6. Date & Time of Bid Closing: 31st May, 2023 (10:30 a.m.)
7. Date & Time of Bid Opening: 31st May, 2023 (11:00 a.m.)
8. No of Bid Received: 06 (Six)
9. Criteria for Bid Evaluation: Least-Cost Selection i.e., the bid with the lowest evaluated price, among those bids which are substantially responsive to the terms and conditions as set out in the bidding documents.
10. Details of Bid(s) Evaluation: Given Below

Evaluation Result for Procurement of Oils & Lubricants				
(Item # 1.1 to 1.3)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
Well Lubricant Marketing	Not Applicable	Not Applicable	714,740/-	BID ACCEPTED Successful Lowest Evaluated Bidder (Reference enclosed herewith as Annexure "A")
Pakistan State Oil Company Limited	Not Applicable	Not Applicable	766,713/-	BID ACCEPTED Highest Evaluated Bidder (Reference enclosed herewith as Annexure "A")

Most Advantageous Bidder for FCD Casting: M/s. Well Lubricant Marketing



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Evaluation Result for Procurement of Computer System – CPU (Item # 2.2)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
Fortline (Private) Limited	Not Applicable	Not Applicable	1,734,600/-	BID ACCEPTED Successful Evaluated Bidder (Reference enclosed herewith as Annexure "B")

Most Advantageous Bidder for FCD Casting: M/s. Fortline (Private) Limited.

Evaluation Result for Procurement of CUTTERS & INSERT HOLDERS (Item # 3.1 to 3.9 & 3.11 to 3.13)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
Micado (Pvt) Ltd.	Not Applicable	Not Applicable	1,069,439/-	BID ACCEPTED Successful Evaluated Bidder (Reference enclosed herewith as Annexure "C1")

Most Advantageous Bidder for FCD Casting: M/s. Micado (Pvt) Ltd.

Evaluation Result for Procurement of CUTTERS & INSERT HOLDERS (Item # 3.10 to 3.14)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
Dynamic Tooling Services	Not Applicable	Not Applicable	585,300/-	BID ACCEPTED Successful Evaluated Bidder (Reference enclosed herewith as Annexure "C2")

Most Advantageous Bidder for FCD Casting: M/s. Dynamic Tooling Services



Evaluation Result for Procurement of MACHINE TOOLS (CNC) (Item # 4.1, 4.3 & 4.4)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
Micado (Pvt) Ltd.	Not Applicable	Not Applicable	926,040/-	BID ACCEPTED Successful Evaluated Bidder (Reference enclosed herewith as Annexure "D1")
KTD (Pvt) Ltd.	Not Applicable	Not Applicable	225,158/-	BID REJECTED Bidder Not Quoted as per required Item Technical Specification (Reference enclosed herewith as Annexure "D1")

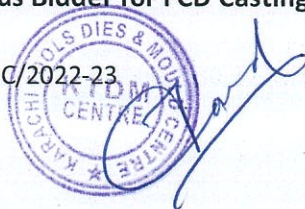
Most Advantageous Bidder for FCD Casting: M/s. Micado (Pvt) Ltd.

Evaluation Result for Procurement of MACHINE TOOLS (CNC) (Item # 4.2, 4.7 & 4.8)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
KTD (Pvt) Ltd.	Not Applicable	Not Applicable	283,970/-	BID ACCEPTED Successful Evaluated Bidder (Reference enclosed herewith as Annexure "D2")

Most Advantageous Bidder for FCD Casting: M/s. KTD (Pvt) Ltd.

Evaluation Result for Procurement of MACHINE TOOLS (CNC) (Item # 4.5 & 4.6)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/ Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
Micado (Pvt) Ltd.	Not Applicable	Not Applicable	268,806/-	BID ACCEPTED Successful Evaluated Bidder (Reference enclosed herewith as Annexure "D3")

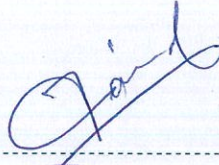
Most Advantageous Bidder for FCD Casting: M/s. Micado (Pvt) Ltd.



Evaluation Result for Procurement of METROLOGY EQUIPMENTS (Item # 5.1 & 5.2)				
Name of Bidder	Marks		Evaluated Cost (PKR)	Rule/Regulation/SBD*/Policy/Basis for Rejection/Acceptance, as per Rule 35 of PP Rules, 2004.
	Technical	Financial		
KTD (Pvt) Ltd.	Not Applicable	Not Applicable	48,951/-	BID ACCEPTED Successful Lowest Evaluated Bidder (Reference enclosed herewith as Annexure "E")
Dynamic Tooling Services	Not Applicable	Not Applicable	190,325/-	BID ACCEPTED Highest Evaluated Bidder (Reference enclosed herewith as Annexure "E")

Most Advantageous Bidder for FCD Casting: M/s. KTD (Pvt) Ltd.

Signature:



Official Stamp:



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Annexure "A" TO FINAL EVALUATION REPORT

Sr. No.		Item Description	Price Evaluation			Pakistan State Oil Company Limited		Well Lubricant Marketing	
			Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount	Unit Price (In PKR)	Amount
1. Oils & Lubricants									
1.1.		Non-Soluble Oil (Cutting Oil)	Master Cutting Oils or Equivalent	LTR	1230	456.10	573,303.00	418.00	514,140.00
1.2.		Slide Way Oil 68	Shell Tellus 68 or Equivalent	LTR	420	460.50	193,410.00	390.00	163,800.00
1.3.		Spindle Oil C-10	Caltex C-10 or Equivalent	LTR	80	-	-	460.00	36,800.00
1.4.		Kerosene Oil	Standard Specification	LTR	4800	-	-	-	-

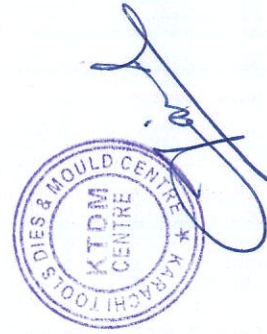
Total Amount without GST (In PAK Rupees)

Add: GST 18% (In PAK Rupees)

Total Amount with GST 18% (In PAK Rupees)

766,713.00
138,008.34
904,721.34

714,740.00
128,653.20
843,393.20



Annexure "B" TO FINAL EVALUATION REPORT

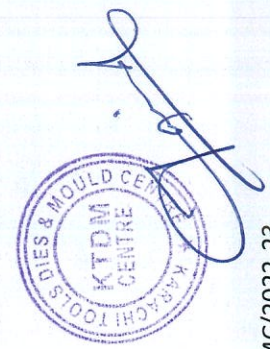
		Price Evaluation			Fortline (Private) Limited	
Sr. No.	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount
2.	LED TV & Computer System (CPU)					
2.1.	LED 55" (inch) with Floor-mounted stand	4K WQHD-IPS SRGB (120~144Hz) Support HDMI 2.1	NO	1	-	-
2.2.	Computer System (CPU)	Workstation Dell Precision 5820 Tower XCTO or Equivalent • Intel Xeon Processor W-2235 (6C 3.8GHz) or Equivalent • 32GB DDR4 (2 x 16GB) • Nvidia RTX A4000, 16GB, 4DP or Equivalent • 2TB PCIe NVMe Class 40 Solid State Drive (HDD) or Equivalent Network Card Intel X550-T2 Dual-Port RJ45 PCIe 3 or Equivalent	SET	1	1,734,600.00	1,734,600.00

Total Amount without GST (In PAK Rupees)

Add: GST 18% (In PAK Rupees)

Total Amount with GST 18% (In PAK Rupees)

1,734,600.00
312,228.00
2,046,828.00



Annexure "C1" TO FINAL EVALUATION REPORT

Price Evaluation						Micado (Pvt) Ltd.	
Sr. No.	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount	
3.	CUTTERS & INSERT HOLDERS						
3.1.	Insert Holder Ball Nose Cutter Fine Dia 10mm	MBX/MBN-100-M6	NO	2	31,193.00	62,386.00	
3.2.	Insert Holder Ball Nose Cutter Fine Dia 12mm	MBX/BNMM-120053S-S12	NO	2	88,621.00	177,242.00	
3.3.	Insert Holder Ball Nose Cutter Fine Dia 16mm	BNMM-160063S-S16	NO	1	37,803.00	37,803.00	
3.4.	Insert Holder Ball Nose Cutter Fine Dia 20mm	BNMM-200075S-S20	NO	1	43,174.00	43,174.00	
3.5.	Insert Holder Ball Nose Cutter Fine Dia 6mm	DIJET BNMS-060030T-S10C - Length 80	NO	1	72,508.00	72,508.00	
3.6.	Insert Holder Ball Nose Cutter Fine Dia 8mm	DIJET BNML-080075T-S12C - Length 92	NO	1	73,128.00	73,128.00	
3.7.	Insert Holder Flat Cutter Dia 10mm	MRX/MRN-100-M6	NO	3	31,399.00	94,197.00	
3.8.	Insert Holder Flat Cutter Dia 12mm	MRX/MRN-120-M6	NO	3	32,432.00	97,296.00	
3.9.	Insert Holder Flat Cutter Dia 16mm	MRX/MRN-160-M8	NO	1	40,076.00	40,076.00	
3.11.	Insert Holder Flat Cutter Dia 20mm	MRX/MRN-200-M10	NO	1	43,174.00	43,174.00	
3.12.	Insert Holder Flat Cutter Fine Dia 16mm	MQX-2016-M8	NO	3	47,512.00	142,536.00	
3.13.	Insert Holder Flat Cutter Fine Dia 20mm	MQX-3020-M10	NO	3	61,973.00	185,919.00	

Total Amount without GST (In PAK Rupees)

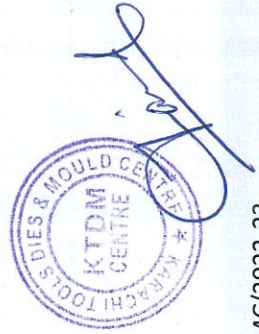
Add: GST 18% (In PAK Rupees)

Total Amount with GST 18% (In PAK Rupees)

1,069,439.00

192,499.02

1,261,938.02



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Annexure "C2" TO FINAL EVALUATION REPORT

Price Evaluation		Dynamic Tooling Services				
Sr. No.	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount
3.	CUTTERS & INSERT HOLDERS					
3.10.	Insert Holder Flat Cutter Dia 16mm	3PTE90-216-16-06-L150	NO	3	98,600.00	295,800.00
3.14.	Insert Holder Flat Dia 20mm Length 170mm	3P TE90-220-20-10-L170 - Length 170	NO	3	96,500.00	289,500.00

Total Amount without GST (In PAK Rupees)

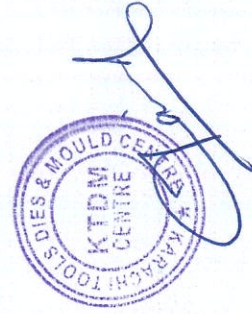
585,300.00

Add: GST 18% (In PAK Rupees)

105,354.00

Total Amount with GST 18% (In PAK Rupees)

690,654.00



Annexure "D1" TO FINAL EVALUATION REPORT

Price Evaluation						Micado (Pvt) Ltd.			KTD (Pvt) Ltd.		
Sr. No.	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount	Unit Price (In PKR)	Amount	Unit Price (In PKR)	Amount	
4.	MACHINE TOOLS (CNC)										
4.1.	Arbor BT-40 ER 40, Dia 63, L-165	E3414567540100	NO	6	88,451.00	530,706.00	30,062.00	180,372.00			
4.3.	Extension Carbide, Dia 10mm	MSN-M10-190S-S18C	NO	1	169,650.00	169,650.00	11,786.00	11,786.00			
4.4.	Extension Carbide, Dia 12mm	MSN-M6-130S-S12C	NO	2	112,842.00	225,684.00	16,500.00	33,000.00			
Total Amount without GST (In PAK Rupees)						926,040.00		225,158.00			
Add: GST 18% (In PAK Rupees)						166,687.20		40,528.44			
Total Amount with GST 18% (In PAK Rupees)						1,092,727.20		265,686.44			

Annexure "D2" TO FINAL EVALUATION REPORT

Price Evaluation						KTD (Pvt) Ltd.			
Sr. No.	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount	Unit Price (In PKR)	Amount	
4.	MACHINE TOOLS (CNC)								
4.2.	ER Collect Chuck Set (Extension Collet Set)	C20XER16-150 (1-10MM)	NO	2	58,031.00	116,062.00			
4.7.	Tool Setting Stand BT-40 (Deluxe Type)	VERTEX VTD-1 CODE 3405-001	NO	1	62,731.00	62,731.00			
4.8.	Clamping Kit CK-16	VERTEX 1003-006	NO	3	35,059.00	105,177.00			
Total Amount without GST (In PAK Rupees)						283,970.00		51,114.60	
Add: GST 18% (In PAK Rupees)						335,084.60		335,084.60	

Total Amount with GST 18% (In PAK Rupees)

Total Amount with GST 18% (In PAK Rupees)



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Annexure "D3" TO FINAL EVALUATION REPORT

Price Evaluation						Micado (Pvt) Ltd.	
Sr. No.	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount	Amount
4.	MACHINE TOOLS (CNC)						
4.5.	Shank	MSN-M10-130S-S18C	NO	1	133,241.00	133,241.00	
4.6.	Shank	MSN-M8-147S-S15C	NO	1	135,565.00	135,565.00	

Total Amount without GST (In PAK Rupees)

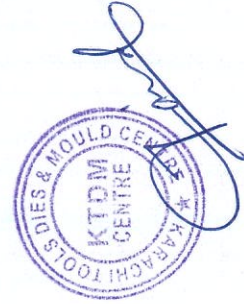
Add: GST 18% (In PAK Rupees)

Total Amount with GST 18% (In PAK Rupees)

268,806.00

48,385.08

317,191.08



Annexure "E" TO FINAL EVALUATION REPORT

Sr. No.	Price Evaluation				KTD (Pvt) Ltd.		Dynamic Tooling Services	
	Item Description	Technical Specification	UOM	Required Quantity	Unit Price (In PKR)	Amount	Unit Price (In PKR)	Amount
5.	METROLOGY EQUIPMENTS							
5.1.	Dial Test Indicator (Gauge Lever)	Gauge Lever 0.01	NO	4	9,355.00	37,420.00	35,434.00	141,736.00
5.2.	Mechanical Arm Magnetic Base 100Kgs	VERTEX VMB-106 - CODE 2015-605	NO	1	11,531.00	11,531.00	48,589.00	48,589.00
Total Amount without GST (In PAK Rupees)						48,951.00		190,325.00
Add: GST 18% (In PAK Rupees)						8,811.18		34,258.50
Total Amount with GST 18% (In PAK Rupees)						57,762.18		224,583.50

