EVALUATION REPORT (As Per Rule 35 of PP Rules, 2004)

- Name of Procuring Agency: Office of the Controller Military Accounts (Pensions) 1.
- Method of Procurement: Open Competitive Bidding (Single Stage Two 2. Envelope Procedure under Rule 36 (b) of PPR 2004)
- Title of Procurement: Purchase of Data Centre Setup, IT Equipments and 3. Miscellaneous Items
- Tender Inquiry No.: AN/Pen/089/T.01/2021-22/DCS 4.
- PPRA Ref. No. (TSE): TS476299E 5.
- Date & Time of Bid Closing: 11-04-2022 at 11.00 A.M. 6.
- Date & Time of Bid Opening: Technical Bids opened on 11-04-2022 at 11.30 7. A.M and Financial Bids opened on 18-04-2022 at 11.00 A.M
- No of Bids Received: Five (05) 8.
- Criteria for Bid Evaluation: As mentioned in tender/bidding documents 9.
- Details of Bid(s) Evaluation: Minutes of Tender Opening Meeting, Evaluation 10. Reports, Comparative Statement etc are enclosed

Name of Bidder	Marks		Evaluated Cost/Bid	Rule/Regulation/SBD/Policy/Basi s for Rejection/Acceptance as per	
	Technical (if applicable)	Financial (if applicable)	Amount (Rs)	Rule 35 of PP Rules, 2004	
M/s Computer Marketing Company (Pvt) Ltd.	Not applicable	Not applicable	19,508,580	Station Purchase Committee recommended to purchase 06 x Line Printers worth Rs.19,508,580 from M/s Computer Marketing Company	
M/s Panazone Business System	Not applicable	Not applicable	11,914,600	(Pvt) Ltd, 35 x Laser Printers, 20 x Dot Matrix Printers, 31 x Digital Camera Scanners with Platforms, 10 x Security Access Devices, 32 x CCTV	
M/s Office Automation Group	Not applicable	Not applicable	1,564,000	Cameras for DCS Building and 01 x UAN Telephone Exchange (extendable upto 30 Lines) total worth Rs.11,914,600 from M/s Panazone Business System and 23 x Fax Machines worth Rs.1,564,000 from M/s Office Automation Group being lowest/best evaluated rates out of technically accepted bids as perbidding documents/Public Procurement Rules 2004. Committee has recommended re-tendering of items not qualified as a result of technical evaluation and items having too much offered prices (detail is mentioned in minutes enclosed).	

Lowest Evaluated Bidders: M/s Computer Marketing Company (Pvt) Ltd, M/s Panazone Business System and M/s Office Automation Group

Member

Tahir Mehmood

AO (Admin)

CMA (P) Lahore

Member

Member

Member

Chairman

Tahir Mehmood

Dy. CMA (P)

(Admin) Lahore

Ch. Zubair Ahmad

Dy./CMA (LC)

(RSPA)

Khalil Ahmed Joint Director MIS

MAG's Office

Sadia Saleem CMA (P) Lahore

Controller of Military Accounts of Accounts to Account Controller Military Accounts to Account to Accounts to Account to Accounts to Account to Accounts to Accounts to Account to Accounts to Accounts to Accounts to Account to Accounts to Account to Account to Account to Accounts to Account t Lahore Canti.

CMA (0522. ref

MINUTES OF OPENING OF TENDER REGARDING PURCHASE OF DATA CENTRE ETUP, IT EQUIPMENTS AND MISC. ITEMS FOR CMA (P) LAHORE DURING CURRENT FY 2021-22

In pursuance of "Approval in Principle" conveyed vide MAG's Office Rawalpindi letter No.312/AN/515/2021-22/CMA (P) dated: 15-03-2022 for purchase of Data Centre Setup, IT Equipments and Misc. Items, quotations were called for through "Open Tender" (Single Stage – Two Envelope Procedure) i.e. publication of tender notice on PPRA's website on 21-03-2022 and in two national dailies one Urdu and one English i.e. Dunya and The Nation respectively on 27-03-2022. In response thereto, fourteen firms purchased tender documents however five (05) firms/bidders submitted bids upto closing date and time i.e. 11-04-2022 upto 11:00 A.M. Technical bids were opened on the same date at 11.30 A.M in the presence of Technical Evaluation Committee IT and Station Purchase Committee (constituted by the MAG) and available representatives of the bidding firms.

2. Technical Evaluation Committee IT and Station Purchase Committee evaluated the technical bids in respect of Data Centre Setup & IT Equipments and Miscellaneous Items respectively as per tender specifications/bidding documents and concluded as under (detailed technical evaluation reports are attached as **Annexures-I, II, III & IV**):-

Summary of Technical Evaluation of Data Centre Setup and IT Equipments

Sr. No.	Name of Item(s)	M/s Computer Marketing Co (Pvt) Ltd	M/s Panazone Business System
	Lot-A		
1	Data Centre Setup	Not Qualified	Not Participated
	Lot-B		oc r da despated
2_	Computer Servers	Not Qualified	Not Qualified
3	Line Printers	Qualified	Not Qualified
4 .	Laser Printers	Qualified	Qualified
5	Dot Matrix Printers	Qualified	Qualified
6	Laptops	Qualified	Qualified
7	Desktop Computers with LEDs	Qualified	Not Qualified
	Lot-C	- Carriera	Not Quanned
8	UPS 2 KVA for PC	Not Participated	Not Qualified
9	UPS 6 KVA for PC	Not Participated	
10	UPS 10 KVA for PC	Not Participated	Not Qualified
11	Security Access Device	Not Participated	Not Qualified
12	Networking with Equipments		Qualified
	A A A A A A A A A A A A A A A A A A A	Not Participated	Qualified

Summary of Technical Evaluation of Miscellaneous Items

Sr. No.	Name of Item(s)	M/s Computer Marketing Co (Pvt) Ltd	M/s Panazone Business System	M/s HS Trade Links	M/s Amin Traders	M/s OAG
			Lot-B			
1	Digital Camera Scanner with Platform	Qualified	Qualified	Not Participated	Not Participated	Not Participated
	I Day on a	1	Lot-C		Tarterpated	1 at ticipated
2	LED TV for Conference Room/Training Room	Not Participated	Qualified	Not Participated	Not Participated	Not Participated
3	LED TV for Security Room	Not Participated	Qualified	Not Participated	Not	Not
4	Sound System for Conference Room	Not Participated	Qualified	Not	Participated Not	Participated Not
5	CCTV Cameras for DCS Building	Not Participated	Qualified	Participated Not	Participated Not	Participated Not
6	UAN Telephone Exchange (extendable upto 30 Lines)	Not Participated	Qualified NY	Participated Not Participated	Not Not Articipated	Not Participated
	Per ru	Zah		P	171	Contd-Pla

Sr. No.	Name of Item(s)	M/s Computer Marketing Co (Pvt) Ltd	M/s Panazone Business System	M/s HS Trade Links	M/s Amin Traders	M/s OAG
7	Complete Electrification for DCS Building for ACs, UPS and Networking etc	Not Participated	Qualified	Not Participated	Not Participated	Not Participated
			Lot-D			
8	Invertor AC 1.5 Tons	Not Participated	Not Participated	Qualified	Not Qualified	Not Participated
9	Invertor AC 2 Tons	Not Participated	Not Participated	Qualified	Not Qualified	Not Participated
10	Invertor Cabinet AC 2 Tons	Not Participated	Not Participated	Qualified	Not Qualified	Not Participated
			Lot-F			
11	Photocopier	Not Participated	Not Participated	Not Participated	Not Participated	Not Qualified
12	Fax Machine	Not Participated	Not Participated	Not Participated	Not Participated	Qualified
			Lot-G			
13	Officer Tables with Chairs	Not . Participated	Not Participated	Not Participated	Not Qualified	Not Participated
14	Auditor Tables with Chairs	Not Participated	Not Participated	Not Participated	Not Qualified	Not Participated

Note: It is pertinent to mention here that no bidder submitted bid in respect of Lot-E item i.e. 01 x Diesel Generator Set for which re-tendering is under process (MAG office has already been informed vide CMA (P) Lahore letter No.AN/Pen/089/T.01/2021-22/DCS dated: 14-04-2022).

Financial bids of technically qualified bidders were opened on 18-04-2022 at 11.00 A.M. Upon opening of financial quotations of technically successful bidders it revealed that although technical bid of some items i.e. 12 x Laptops, 110 x Desktop Computers with LEDs, 01 x Networking with Equipment, 01 x LED TV for Conference Room/Training Room, 03 x LED TV for Security Room, 01 x Sound System, 01 x Complete Electrification for DCS Building for ACs, UPS and Networking etc, 02 x Inverter AC 1.5 Tons, 35 x Inverter AC 2 Tons and 02 x Inverter Cabinet AC 2 Tons have been qualified but their offered prices are not rational and too much higher than estimated cost. Summary is given below:

Sr. No.	Name of Item(s)	Per Unit Estimated Cost	Per Unit Price Offered by M/s CMC (Pvt) Ltd	Per Unit Price Offered by M/s Panazone Business System	Per Unit Price Offered by M/s HS Trade Links
1	Laptop	225,000	386,730.75	294,000	Not Participated
2	Desktop Computers with LEDs	200,000	285,252.45	Not Qualified	Not Participated
3	Networking with Equipment	1,500,000	Not Participated	3,900,000	Not Participated
4	LED TV for Conference Room/Training Room	480,000	Not Participated	780,000	Not Participated
5	LED TV for Security Room	145,000	Not Participated	320,000	Not Participated
6	Sound System for Conference Room	750,000	Not Participated	3,000,000	Not Participated
7	Complete Electrification for DCS Building for ACs, UPS and Networking etc	1,000,000	Not Participated	15080b,000	Not Participated

S. No.	Name of Item(s)	Per Unit Estimated Cost	Per Unit Price Offered by M/s CMC (Pvt) Ltd	Per Unit Price Offered by M/s Panazone Business System	Per Unit Price Offered by M/s HS Trade Links
8	Invertor AC 1.5 Tons	148,000	Not Participated	Not Participated	199,800
9	Invertor AC 2 Tons	194,600	Not Participated	Not Participated	256,400
10	Invertor Cabinet AC 2 Tons		Not Participated	Not Participated	*355,000

^{*} Price is too much higher than market rates.

RECOMMENDATIONS OF STATION PURCHASE COMMITTEE

Station Purchase Committee considered the technical & financial bids and technical evaluation reports in the light of bidding documents/requirements and recommends to re-tender the items not quailed as a result of technical evaluation i.e. 01 x Data Centre Setup, 03 x Computer Servers, 25 x UPS 2 KVA for PC, 02 x UPS 6 KVA for PC, 06 x UPS 10 KVA for PC, 02 x Photocopiers, 33 x Officer Tables with Chairs and 160 x Auditor Tables with Chairs and items mentioned in para 3 above (having too much offered prices) during current FY 2021-22. However, the Committee recommends to purchase items from successful bidders as per detail below being lowest/best evaluated rates (comparative statement duly endorsed by committee is also enclosed as Annexure - V):-

Sr. No.	Name of successful bidder	Name of Item(s)	Qty (In Nos)	Rate/Unit (In Rs)	Total Amount Recommended (In Rs)
1	M/s Computer Marketing Company (Pvt) Ltd	Line Printer	06	3,251,430	19,508,580
-,				Total:-	19,508,580
	M/s Panazone Business System	Laser Printer	35	136,800	4,788,000
		Dot Matrix Printer	20	167,000	3,340,000
		Digital Camera Scanner with Platform	31	48,600	1,506,600
2		Security Access Device	10	58,000	580,000
_		CCTV Cameras for DCS Building	32	600,000	600,000
		UAN Telephone Exchange (extendable upto 30 Lines)	01	1,100,000	1,100,000
	Total:-				11,914,600
3	M/s Office Automation Group	Fax Machine	23	68,000	1,564,000
	1	1,564,000			
-			G	rand Total:-	32,987,180

Note: It is mentioned here that bids in respect of 06 x Line Printers, 10 x Security Access Devices, 32 x CCTV Cameras for DCS Building, 01 x UAN Telephone Exchange (extendable upto 30 Lines) and 23 x Fax Machines are single responsive bids however these bids are technically qualified (conform to technical specifications, terms & conditions etc). Moreover, market survey has also been conducted for financial conformance in terms of rate reasonability and committee also collected quotations from market which reveals that the offered rates of said single responsive bids/items are lowest than market rates (03 x quotations of each item are also enclosed).

Member

Member

Member

Chairman

Tahir Mehmood AO (Admin) CMA (P) Lahore

Tahir Mehmood Dy. CMA (P) (Admin) Lahore

Ch. Zubair/Ahm Dy. CMA (EC) (RSPA)

Lahore

Joint Director MIS MAG's Office

Member

CMA (P) Lahore

Rawalpindi