



KARACHI PORT TRUST
GATEWAY TO PAKISTAN



Dated: 16-05-2024

EVALUATION REPORT

(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	SSTE (Single Stage One Envelope)
03	Title of Procurement	<u>MAINTENANCE / REPAIRS TO A-40, (CL-11 & 12) LALAZAR AREA.</u>
04	Tender Inquiry No	E/N-2(46)/
05	PPRA Ref No. (TSE)	TS532544E
06	Date & Time of Bid Closing	08-03-2024 at 11:00 Hours
07	Date & Time of Bid Opening	08-03-2024 at 11:30 Hours
08	No. of Bid Received	Single Bid Received
09	Criteria of Bid Evaluation	Single Evaluated Bid
10	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report (attached).

S. No	Name of Bidder	Status		Evaluated Cost (Rs.)	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PPRA Rules,2004
		Technical	Financial (Rs.)		
1.	M/s. Pirbhoy & Sons	Qualified	3,172,398.30	3,172,398.30	Single Evaluated Bid

Evaluated Bidder: **M/s. Pirbhoy & Sons**

Signature

Official Stamp


EXECUTIVE ENGINEER (NORTH)
KARACHI PORT TRUST

FINANCE DEPARTMENT
771 20/3/24

S.No. 17

COMPARATIVE STATEMENT

NAME OF WORK		<u>MAINTENANCE / REPAIRS TO A-40, (CL-11 & 12)</u> <u>LALAZAR AREA.</u>
FILE NO.		E/N-2(46)
ESTIMATED COST		Rs.2,798,776.00
DATE OF OPENING OF TENDER		08-03-2024
S. No.	Name of Bidder	Amount Quoted
1.	M/s. Pirbhoy & Sons	Rs. 3,172,398.30



**CHIEF ENGINEER
(MEMBER)**



**MANAGER FINANCE
(MEMBER)**



**DIRECTOR PORT INTELLIGENCE
(MEMBER)**

S.No.16

**MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE
HELD ON 18-03-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING
DEPARTMENT, K.P.T.**

NAME OF WORK: MAINTENANCE / REPAIRS TO A-40, (CL-11 & 12) LALAZAR AREA.

INTRODUCTION:

1. The residents of subjected Bungalows Mr. Khurram Pervaiz & Dr. Rozi Zahid vide their letters placed at (F/A) have requested to attend the subjected work. The works are quite essential for Upkeep of the Building and better esthetic view of accommodation and to avoid further deterioration. Accordingly, AXEN (QR) surveyed the location on dated 02-10-2023 the report placed at (F/B) after that prepared an Estimate amounting to Rs. 2,798,776.00 (including Taxes and Contingencies) placed at (F/C), to attend the work through outsources as the same is beyond the scope of in-house arrangements.

It is pertinent to mention here that, some small petty repair / maintenance works of the official accommodation was carried out in the year 2020 (03 year ago), the overall covered area of each flat consist of about 2400 Sft. having total covered area of 4800 Sft. for both flats. Hence the repair cost comes to Rs. 490/- per Sft. exclusive of Contingencies & SRB.

2. Tenders for the work were therefore, invited under 36 (a) of PPRA Rules from Contractors through KPT, MoMA & PPRA Website and received on 08-03-2024.

PARTICULAR

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| a) Authority of Sanction. | Chairman, KPT |
| b) Budget Provision figures. | Rs.122,000,000.00 |
| c) Estimated Cost | Rs.2,798,776.00 |
| d) Debit Head | The cost of work will be debited to “ Outside Repairs & Maint Cost ”, Account Code 08083087-082181 (Residential Accomodaiton), wherein an amount of Rs.122,000,000.00 have been proposed in the budget of 2023-24. |
| e) Date on which Tender Notice was Published for KPT, MoMA & PPRA Web Sites. | 15-02-2024 |
| f) Date of opening of Tenders. | 08-03-2024 |
| g) Total No. of Tenders Sold. | Not known (Uploaded from Websites) |
| h) Total No. of Tenders received. | Single Evaluated Bid |
| i) Date when Departmental Tender Committee meeting held. | 18-03-2024 |

j) Detail of offers received.

<u>S.No.</u>	<u>Name of Tenderers</u>	<u>Corrected Tendered Amount Including 5%Contingencies.</u>
1.	<u>M/s. Pirbhoy & Sons</u>	Rs. 3,172,398.30 (13.35% above)

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| k) Position of offer recommended for acceptance as compared with other offers | Single Evaluated Bid |
| l) Validity period of the offers. | Four months expiring on 07-07-2024 |
| m) Past performance of the tenderer recommended and how they behaved in the past. | M/s. Pirbhoy & Sons is registered in C-6 Category with Pakistan Engineering Council. They had carried out many works for KPT, and their past performance on those works has been found satisfactory. |

RECOMMENDATIONS:

1. The estimate for the work was prepared amounting to Rs.2,798,776.00, therefore in accordance to under clause 12 (1) of PPRA Rule, the bids were invited through KPT / PPRA Websites. However, only one single bid for the work amounting to Rs. 3,172,398.30 received from the Contractor which exceeds Rs. 3.0 (M) and as under Clause No. 12(2) of PPRA Rules. **“All procurement opportunities over (three million Pak. Rupees) should be advertised on the Authorities Website as well as in other print media i.e. Newspaper having wide circulation. The advertisement in the newspaper shall principally appear at least two National Dailies one in English and the other in Urdu”.**


Therefore, it is suggested / proposed that KPT Board needs to consider this case and condoned the Press of Publication in-order to save the valuable time, if it is being re-invited.

2. As per foregoing paras, the Most Advantageous / Single Evaluated Bid amounting to Rs. 3,172,398.30 (Rupees: Three Million One Hundred Seventy Two Thousand Three Hundred Ninety Eight & Thirty Paise Only) received in accordance under Clause PPRA Rule 36 (a) from M/s. Pirbhoy & Sons which is 13.35% above the corresponding estimated cost of Rs.2,798,776.00 based on amended scheduled rates of (2002) 2013 plus market rate is considered reasonable. Keeping in view of their past performance as mentioned in Para-2(m) M/s. Pirbhoy & Sons is considered capable for carrying out the work viz. **“MAINTENANCE / REPAIRS TO A-40, (CL-11 & 12) LALAZAR AREA”.**

3. The Committee therefore, recommends the acceptance of the Most Advantageous / Single Evaluated Bid amounting to Rs. 3,172,398.30 (Rupees: Three Million One Hundred Seventy Two Thousand Three Hundred Ninety Eight & Thirty Paise Only) received from M/s. Pirbhoy & Sons is considered reasonable for the work viz. **“MAINTENANCE / REPAIRS TO A-40, (CL-11 & 12) LALAZAR AREA”.**


**CHIEF ENGINEER
(MEMBER)**


**MANAGER FINANCE
(MEMBER)**


**DIRECTOR PORT INTELLIGENCE
(MEMBER)**


**GENERAL MANAGER (CW)
CONVENOR**