



Dated: 18-04-2024

EVALUATION REPORT
(As Per PPRA Rule 35 of PP Rules, 2004)

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders KPT & PPRA Websites, under PPRA Rule 36(a) from Bidders i-e Single Stage Two Envelope.
03	Title of Procurement	MAINTENANCE AND REPAIRS TO CBA OFFICE MANORA WORKSHOP & DREDGER ZONE.
04	Tender Inquiry No	E/CS-2(986)/
05	PPRA Ref No. (TSE)	TS527242E
06	Date & Time of Bid Closing	21-12-2023 at 10:30 AM
07	Date & Time of Bid Opening	21-12-2023 at 11:00 AM
08	No. of Bid Received	02 (Four) Nos.
08	Criteria of Bid Evaluation	lowest evaluated / Most Advantageous
09	Detail of Bid (s) Evaluation	As Per Departmental Tender Committee Report(attached).

S.No.	Name of Bidder	Marks		Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)	Financial (If Applicable)		
1.	M/s. AJJ Enterprises.	Qualified	1 st Lowest	Rs. 2,472,025.29	Lowest Bid Accepted
2.	M/s. AA Engineering Constrictio.	Qualified	2 nd Lowest	Rs. 2,562,009.46	

Lowest Evaluated Bidder: - M/s. AJJ Enterprises.

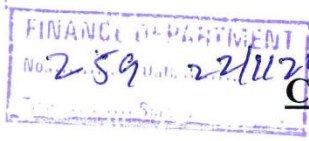
11. Any other additional /supporting information, the procuring agency may like to share (DTC Report and Comparative Statement).

Signature _____


Executive Engineer (South)
KARACHI PORT TRUST

Official Stamp _____

Head Office. EduljeeDinshawRoad I. I. Chundrigar Road, Karachi Phone # 99214530-40 Fax # 99214329-30




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COMPARATIVE STATEMENT

NAME OF WORK		MAINTENANCE AND REPAIRS TO CBA OFFICE MANORA WORKSHOP & DREDGER ZONE.	
FILE NO.		E/CS-2(986)	
ESTIMATED COST		Rs.2,617,573.25	
DATE OF OPENING OF TENDER		21-12-2023	
S.No.	Name of Bidder	Amount of Earnest Money with Pay Order No Date & Bank	Amount Quoted (Rs.)
1.	M/s. AJJ Enterprises	Rs.80,000/-, Pay Order No. 16893715 dated 20-12-2023 issued by Habib Metropolitan Bank Ltd. Garden East Branch Karachi .	Rs.2,472,025.29
2.	M/s. AA Engineering Constriction	Rs.80,000/- Pay Order No. 26235016 dated 11-10-2023 issued by HBL, R. Ghazanfar Ali Khan Road Branch	Rs.2,562,009.46


CHIEF ENGINEER
(MEMBER) 18/1


MANAGER FINANCE
(MEMBER)


DIRECTOR PORT INTELLIGENCE
(MEMBER)

Sno 14

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 18-01-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING DEPARTMENT, K.P.T.

NAME OF WORK: MAINTENANCE AND REPAIRS TO CBA OFFICE MANORA WORKSHOP & DREDGER ZONE.

INTRODUCTION:

1. The CBA Office at Manora having total area of about 3360 Sq.Ft (approx) including covered area of 1340 Sq. Ft comprises 02 rooms, 01 hall and kitchen which is under use of CBA, KPT. It is also pertinent to mention here that, no any renovation work has been carried out since last 05 years.

The General Secretary CBA vide his letter duly forwarded by Manager (IR&W) placed at S.No.1 has requested for the Maintenance / Repairs works at CBA Office Manora Workshop & Dredger Zone.

AXEN (M) after visiting the site has prepared an Estimate amounting to Rs.2,617,573.25 alongwith Plan placed at S.No.2(a) & 2(b) respectively for attending the work through outsources, as the work is beyond the capacity of KPT In-house arrangement.

2. Tenders for the work were therefore invited under 36 (a) of PPRA Rules through KPT / MoMA & PPRA Website on 06-12-2023 and received on 21-12-2023.

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| a) Authority of Sanction. | KPT Boards |
| b) Budget Provision figures. | Rs. 82,200,000.00 |
| c) Estimated Cost | Rs. <u>2,617,573.25</u> |
| d) Debit Head | The cost of work will be debited to "Outside Repairs & Maintenance" Account Code No.08083081-082181 (Office Buildings) wherein, an amount of Rs.82,200,000.00 have been proposed under 2023-2024 Budget. |
| e) Date on which Tender display on KPT, MoMA & PPRA Websites | 06-12-2023 |
| f) Date of opening of Tenders. | 21-12-2023 |
| g) Total No. of Tenders Sold. | Not known (Uploaded from Websites) |
| h) Total No. of Tenders received. | 02 Nos. |
| i) Date when Departmental Tender Committee meeting held. | 18-01-2024 |
| j) Detail of offers received. | |

<u>S.No.</u>	<u>Name of Tenderers</u>	<u>Corrected Tendered Amount Including 5%Contingencies.</u>	
1.	M/s. AJJ Enterprises	Rs. <u>2,472,025.29</u>	<u>(05.56% below)</u>
2.	M/s. AA Engineering Constriction	Rs. 2,562,009.46	(02.12% below)

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| k) Position of offer recommended for acceptance as compared with other offers | Lowest Evaluated Bid |
| l) Validity period of the offers. | 180 Days expiring on 18-06-2024 |
| m) Past performance of the tenderer recommended and how they behaved in the past. | M/s.AJJ Enterprises is registered in C-5 Category with Pakistan Engineering Council. They have carried out many works for KPT, and their past performance on those works satisfactory. |

FINDINGS & RECOMMENDATIONS:

The Lowest Evaluated Bid amounting to Rs.2,472,025.29 (Rupees: Two Million Four Hundred Seventy Two Thousand Twenty Five & Twenty Nine Paise Only) received in accordance under Clause PPRA Rule 36 (a) from M/s. AJJ Enterprises which is 05.56% below the corresponding estimated cost of Rs.2,617,573.25 based on KPT draft amended schedule of rates (2002) 2013 and as per current market rates is considered reasonable. It is further submitted that at the time of opening of bid Manager (Finance) highlighted that, M/s. AJJ Enterprises have not provided Undertaking regarding Not Black Listed from any Organization and not declared / defaulter from FBR as mentioned in para 2(e) of Tender Notice. Accordingly, Lowest Evaluated Bidder M/s. AJJ Enterprises was asked to provide the same, in response the bidder M/s. AJJ Enterprises submitted the same on Stamp Paper, which fulfils our requirement to consider the tender.

Keeping in view of their past performance as mentioned in para (m), M/s. AJJ Enterprises is considered capable for carrying out the work viz. **"MAINTENANCE AND REPAIRS TO CBA OFFICE MANORA WORKSHOP & DREDGER ZONE"**.

The Committee therefore, recommends the acceptance of the Lowest Evaluated Bid amounting to Rs.2,472,025.29 (Rupees: Two Million Four Hundred Seventy Two Thousand Twenty Five & Twenty Nine Paise Only) received from M/s. AJJ Enterprises is considered reasonable for the work viz. **"MAINTENANCE AND REPAIRS TO CBA OFFICE MANORA WORKSHOP & DREDGER ZONE"**.


CHIEF ENGINEER
(MEMBER)


MANAGER FINANCE
(MEMBER)


DIRECTOR PORT INTELLIGENCE
(MEMBER)


GENERAL MANAGER (CW)
(CONVENOR)