


**DIRECTORATE GENERAL MIS/FABS**  
OFFICE OF THE CONTROLLER GENERAL OF ACCOUNTS

**FINAL EVALUATION REPORT (IFB-30)**

(As per Rule 35 of PP Rules, 2004)

1. Name of Procuring Agency: Directorate General MIS, Controller General of Accounts (CGA)
2. Method of Procurement: Open Competitive Bidding
3. Title of Procurement: Procurement of Operations and Maintenance Services with Spare parts
4. Tender Inquiry No.: IFB-28/MIS/Proc/O&M-S.R-Gen Sites/2021
5. PPRA Ref. No. (TSE): 476444E dated 25.03.2022
6. Date & Time of Bid Closing: April 05, 2022, 11:00 A.M
7. Date & Time of Bid Opening : April 05, 2022, 11:30 A.M
8. No of Bids Received: One (01)
9. Criteria for Bid Evaluation Criteria: Annex-I
10. Details of Bid(s) Evaluation:

Name of Bidder	Marks		Evaluated Cost	Rules/ Regulations /SBD/Policy/ Basis for Rejection/ Acceptance as per Rule 35 of PP Rules, 2004
	Technical (if applicable)	Financial (if applicable)		
<b>Procurement of Operations and Maintenance Services for 08 Server Rooms and 01 Generator Site</b>				
M/s Shaqurri & Sons	Marks obtained=85 *65%= 55.25  55.26/65	35/35	Rs8,181,205/- (Original bid price)  Rs81,81,494/- (Corrected bid price)	The financial bid of M/s Shaqurri & Sons was accepted by the Technical and Financial Bid Evaluation Committee (TFBEC-IFB-28) after comparison with the tender/bid prices received from various bidders in Feb, 2022 and after due diligence prior to recommending for issuance of contract award/Purchase order to M/s Shaqurri & Sons at a total price of Rs8,181,205/- (inclusive of all taxes and spare parts at a unit price approved by the TFBEC).


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				The contract award recommended by the TFBECC on the basis of compliance of technical and financial bid evaluation criteria evaluated by the Technical and Financial Bid Evaluation Committee as per required Technical capacity/requirements of the department, fulfilling bidders qualification and other bid soliciting terms in a compliance to PPRA Rule 38B related to single responsive bid for goods.
<b>Cost Breakup:</b>				
Yearly O&M Services for 08 Server Rooms (including 08 Generator)s and 01 separate Generator Site		Rs.4,022,880/-	<b>Total fixed yearly O&amp;M Cost (exclusive of parts).</b> Rs.7,224,480/- for yearly O&M and Employment Cost of 08 Technicians.	
Yearly Employment Cost for 08 Technicians at 08 Server Sites		Rs.3,201,600/-		
Consumable and Spare parts of Generators		Rs.357,668/- Detail of unit cost at Annex-II		
Consumable and Spare parts of UPSs		Rs.3,159/- Detail of unit cost at Annex-III		
Consumable and Spare parts of Air Conditioners and Precision Cooling Systems		Rs.596,187/- Detail of unit cost at Annex-IV		



**(Maqbool Ali)**  
Deputy Director (Admn)

**Copy to:**

1. The Asstt. Director (PPRA) for uploading on PPRA Website prior to issuance of contract award /work order.
2. PS to the Dy. Controller General Accounts (FABS)
3. M/s Shaqurri & Sons Pvt Limited.



**Directorate General Management Information Systems (MIS),CGA  
Technical Evaluation Criteria**

**Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)**

**IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021**

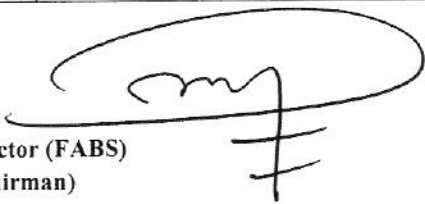
**Venue:** Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad.


**Bid Submission Date / Time :** 05-04-2022 (Tuesday) at 11:00 A.M

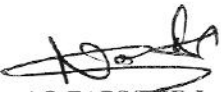
**Financial & Technical Bid Opening Date / Time :** 05-04-2022 (Tuesday) at 11:30 A.M

S#	Criteria	Maximum Marks	Total Obtained Marks (M/s Shaqurri & Sons)
1	<p><b><u>Legal Registration Status (FBR and SECP):</u></b> i) Firm/Company (10 Marks) OR Proprietor (5 Marks)</p>	10 Marks	10
2	<p><b><u>Work Experience in maintenance of Datacenters, Generators, UPS, Cooling Systems (precision cooling and Tower/wall Mounted ACs):</u></b> i) Public Sector/Private Sector (2 marks for each year) (20 Marks)</p>	20 Marks	20
3	<p><b><u>Financial Capacity:</u></b> Audited Bank Statement for last 2-3 years (10 Marks) OR Bank Statement for last 05 Years (5 Marks) OR Bank Statement for last 02Years (2 Marks)</p>	10 Marks	10
4	<p><b><u>Operations, Maintenance &amp; Support Services Capacity:</u></b> i) Service Centres in 5 cities- 7 marks per city (Total Marks 35 Marks) OR Sub contracting with firm (s)/proprietor in each city-5 marks per city (Total marks 25 Marks)</p>	35 Marks	35


5	<p><b>Human Resource Capacity:</b></p> <p>i) <b>Minimum *High Level Technical Work force for Data Centres/Server Rooms</b> (Total 10 Marks)</p> <p>a) <b>Availability of 5 or more *High level Technical work force</b> (10 Marks)</p> <p style="text-align: center;">OR</p> <p>b) <b>Availability of 3 to 5 *High level Technical work force</b> (5 Marks) (*Electrical or Mechanical Engineer registered with PEC, or Sub Engineer having 03 years Associate Mechanical or Electrical or Electronics or equivalent diploma in related engineering field diploma holders registered with Public Sector Organizations like Tevta, skills development council of Pakistan, etc)</p> <p>ii) <b>Regular Supporting Staff</b> (Total 15 Marks)</p> <p>a) <b>Regular #Supervisory Support -10 and above</b> (15 marks)</p> <p style="text-align: center;">OR</p> <p>Regular #Supervisory Support – 5 or more (10 marks)</p> <p style="text-align: center;">OR</p> <p>Regular Supervisory Support - 3 to 5 (5 marks)</p> <p># Supervisory Support includes Technicians (Preferably Mechanical or Electrical Diploma holder) [Verifiable Salary slips/contract copy, Active PEC Membership Certificate of respective Engineer be provided as proof]</p>	25 Marks	10
	<b>Total Technical Marks</b>	100 Marks	85
	<b>Technical Weightage = 85 x 65% = 55.25%</b>		

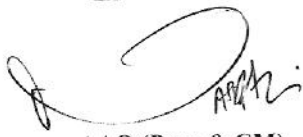
  
Director (FABS)  
(Chairman)

  
Dy. Director (FABS)  
(Member)

  
AO EABS/BPE-I  
(Member)

  
Team Lead Basis  
(Member)

  
Team Lead Networks  
(Member)

  
AAO (Proc & CM)  
(Member / Secretary)

### Directorate General Management Information Systems (MIS),CGA Financial Evaluation (Summary)

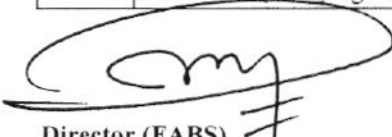
Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)  
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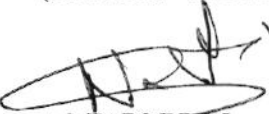
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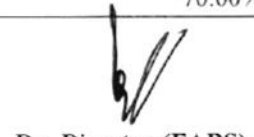
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Sr #	Description	M/s Shaqurri & Sons
1	Price Schedule (Page-1) Operations & Maintenance Cost of Server Room Sites/Diesel Generator Sites	4,022,880
2	Price Schedule (Page-2) Consumable and Spare Parts of Generators	357,668
3	Price Schedule (Page-3) Consumable and Spare Parts of UPS	3,159
4	Price Schedule (Page-4) Consumable and Spare Parts of Air Conditioners/Precision Cooling System (1.5 ton, 2 tons wall mounted, 4 tons,6 tons floor standing ACSON, Mitsubishi,SABRO,HAIER,PEL etc)	596,187
5	Price Schedule (Page-5) Technical Personnel/Work force (08 Technical Personel)	3,201,600
6	Price Schedule (Page-6) Data centre specific Nitrogen gases (etc) in cylinder (Optional)	768,235
	<b>Total Bid Price (Per Annum) (Sr # 1 to 5)</b>	<b>8,181,494</b>
	Bid Security (2%)	163,630
	<b>Bid Security submitted (2%)</b>	<b>182,545</b>
	<b>Bid Evaluation Weightage</b>	<b>Obtained Weightages</b>
A	Financial Percentage (35%)	35%
B	Technical Percentage (65%)	55.25%
(A+B)	<b>Total Qualifying Score (Combined)</b>	<b>90.25%</b>
	Minimum Qualifying Score (Combined)	70.00%

  
 Director (FABS)  
 (Chairman - FTBEC)

  
 AO FABS/BPE-I  
 (Member - FTBEC)

  
 AAO (Proc & CM)  
 (Member / Secretary - FTBEC)

  
 Dy. Director (FABS)  
 (Member - FTBEC)

  
 Team Lead Basis  
 (Member - FTBEC)

  
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 (Member - FTBEC)