

DIRECTORATE GENERAL MIS/FABS
OFFICE OF THE CONTROLLER GENERAL OF ACCOUNTS

FINAL EVALUATION REPORT (IFB-30)

(As per Rule 35 of PP Rules, 2004)

1. Name of Procuring Agency: Directorate General MIS, Controller General of Accounts (CGA)
2. Method of Procurement: Open Competitive Bidding
3. Title of Procurement: Procurement of Operations and Maintenance Services with Spare parts
4. Tender Inquiry No.: IFB-28/MIS/Proc/O&M-S.R-Gen Sites/2021
5. PPRA Ref. No. (TSE): 476444E dated 25.03.2022
6. Date & Time of Bid Closing: April 05, 2022, 11:00 A.M
7. Date & Time of Bid Opening : April 05, 2022, 11:30 A.M
8. No of Bids Received: One (01)
9. Criteria for Bid Evaluation Criteria: Annex-I
10. Details of Bid(s) Evaluation:

Name of Bidder	Marks		Evaluated Cost	Rules/ Regulations /SBD/Policy/ Basis for Rejection/ Acceptance as per Rule 35 of PP Rules, 2004
	Technical (if applicable)	Financial (if applicable)		
Procurement of Operations and Maintenance Services for 08 Server Rooms and 01 Generator Site				
M/s Shaqurri & Sons	Marks obtained=85 *65%= 55.25 55.26/65	35/35	Rs8,181,205/- (Original bid price) Rs81,81,494/- (Corrected bid price)	The financial bid of M/s Shaqurri & Sons was accepted by the Technical and Financial Bid Evaluation Committee (TFBEC-IFB-28) after comparison with the tender/bid prices received from various bidders in Feb, 2022 and after due diligence prior to recommending for issuance of contract award/Purchase order to M/s Shaqurri & Sons at a total price of Rs8,181,205/- (inclusive of all taxes and spare parts at a unit price approved by the TFBEC).

W CGA 14 14722 No 525

				The contract award recommended by the TFBECC on the basis of compliance of technical and financial bid evaluation criteria evaluated by the Technical and Financial Bid Evaluation Committee as per required Technical capacity/requirements of the department, fulfilling bidders qualification and other bid soliciting terms in a compliance to PPRA Rule 38B related to single responsive bid for goods.
Cost Breakup:				
Yearly O&M Services for 08 Server Rooms (including 08 Generator)s and 01 separate Generator Site		Rs.4,022,880/-	Total fixed yearly O&M Cost (exclusive of parts). Rs.7,224,480/- for yearly O&M and Employment Cost of 08 Technicians.	
Yearly Employment Cost for 08 Technicians at 08 Server Sites		Rs.3,201,600/-		
Consumable and Spare parts of Generators		Rs.357,668/- Detail of unit cost at Annex-II		
Consumable and Spare parts of UPSs		Rs.3,159/- Detail of unit cost at Annex-III		
Consumable and Spare parts of Air Conditioners and Precision Cooling Systems		Rs.596,187/- Detail of unit cost at Annex-IV		



(Maqbool Ali)
Deputy Director (Admn)

Copy to:

1. The Asstt. Director (PPRA) for uploading on PPRA Website prior to issuance of contract award /work order.
2. PS to the Dy. Controller General Accounts (FABS)
3. M/s Shaqurri & Sons Pvt Limited.



**Directorate General Management Information Systems (MIS),CGA
Technical Evaluation Criteria**

Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)

IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021

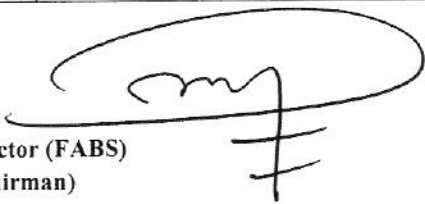
Venue: Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad.


Bid Submission Date / Time : 05-04-2022 (Tuesday) at 11:00 A.M

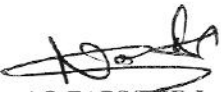
Financial & Technical Bid Opening Date / Time : 05-04-2022 (Tuesday) at 11:30 A.M

S#	Criteria	Maximum Marks	Total Obtained Marks (M/s Shaqurri & Sons)
1	<p><u>Legal Registration Status (FBR and SECP):</u> i) Firm/Company (10 Marks) OR Proprietor (5 Marks)</p>	10 Marks	10
2	<p><u>Work Experience in maintenance of Datacenters, Generators, UPS, Cooling Systems (precision cooling and Tower/wall Mounted ACs):</u> i) Public Sector/Private Sector (2 marks for each year) (20 Marks)</p>	20 Marks	20
3	<p><u>Financial Capacity:</u> Audited Bank Statement for last 2-3 years (10 Marks) OR Bank Statement for last 05 Years (5 Marks) OR Bank Statement for last 02Years (2 Marks)</p>	10 Marks	10
4	<p><u>Operations, Maintenance & Support Services Capacity:</u> i) Service Centres in 5 cities- 7 marks per city (Total Marks 35 Marks) OR Sub contracting with firm (s)/proprietor in each city-5 marks per city (Total marks 25 Marks)</p>	35 Marks	35


5	<p>Human Resource Capacity:</p> <p>i) Minimum *High Level Technical Work force for Data Centres/Server Rooms (Total 10 Marks)</p> <p>a) Availability of 5 or more *High level Technical work force (10 Marks)</p> <p style="text-align: center;">OR</p> <p>b) Availability of 3 to 5 *High level Technical work force (5 Marks) (*Electrical or Mechanical Engineer registered with PEC, or Sub Engineer having 03 years Associate Mechanical or Electrical or Electronics or equivalent diploma in related engineering field diploma holders registered with Public Sector Organizations like Tevta, skills development council of Pakistan, etc)</p> <p>ii) Regular Supporting Staff (Total 15 Marks)</p> <p>a) Regular #Supervisory Support -10 and above (15 marks)</p> <p style="text-align: center;">OR</p> <p>Regular #Supervisory Support – 5 or more (10 marks)</p> <p style="text-align: center;">OR</p> <p>Regular Supervisory Support - 3 to 5 (5 marks) # Supervisory Support includes Technicians (Preferably Mechanical or Electrical Diploma holder) [Verifiable Salary slips/contract copy, Active PEC Membership Certificate of respective Engineer be provided as proof]</p>	25 Marks	10
Total Technical Marks		100 Marks	85
Technical Weightage = 85 x 65% = 55.25%			

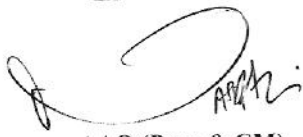

Director (FABS)
(Chairman)


Dy. Director (FABS)
(Member)


AO EABS/BPE-I
(Member)


Team Lead Basis
(Member)


Team Lead Networks
(Member)


AAO (Proc & CM)
(Member / Secretary)

Directorate General Management Information Systems (MIS),CGA Financial Evaluation (Summary)

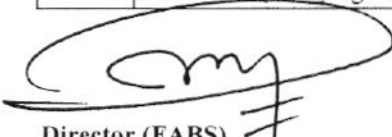
Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)
IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021

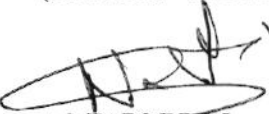
Venue: Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad


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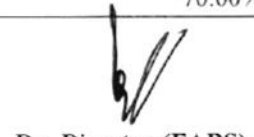
Financial & Technical Bid Opening Date / Time : 05-04-2022 (Tuesday) at 11:30 A.M

Sr #	Description	M/s Shaqurri & Sons
1	Price Schedule (Page-1) Operations & Maintenance Cost of Server Room Sites/Diesel Generator Sites	4,022,880
2	Price Schedule (Page-2) Consumable and Spare Parts of Generators	357,668
3	Price Schedule (Page-3) Consumable and Spare Parts of UPS	3,159
4	Price Schedule (Page-4) Consumable and Spare Parts of Air Conditioners/Precision Cooling System (1.5 ton, 2 tons wall mounted, 4 tons,6 tons floor standing ACSON, Mitsubishi,SABRO,HAIER,PEL etc)	596,187
5	Price Schedule (Page-5) Technical Personnel/Work force (08 Technical Personel)	3,201,600
6	Price Schedule (Page-6) Data centre specific Nitrogen gases (etc) in cylinder (Optional)	768,235
	Total Bid Price (Per Annum) (Sr # 1 to 5)	8,181,494
	Bid Security (2%)	163,630
	Bid Security submitted (2%)	182,545
	Bid Evaluation Weightage	Obtained Weightages
A	Financial Percentage (35%)	35%
B	Technical Percentage (65%)	55.25%
(A+B)	Total Qualifying Score (Combined)	90.25%
	Minimum Qualifying Score (Combined)	70.00%


Director (FABS)
(Chairman - FTBEC)


AO FABS/BPE-I
(Member - FTBEC)


AAO (Proc & CM)
(Member / Secretary - FTBEC)


Dy. Director (FABS)
(Member - FTBEC)


Team Lead Basis
(Member - FTBEC)


Team Lead Networks
(Member - FTBEC)

Directorate General Management Information Systems (MIS),CGA

Financial Evaluation Sheet

Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)

IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021

Venue: Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad.

Bid Submission Date / Time : 05-04-2022 (Tuesday) at 11:00 A.M

Financial & Technical Bid Opening Date / Time : 05-04-2022 (Tuesday) at 11:30 A.M


Price Schedule (Page-1) Operations & Maintenance Cost of Server Room Sites/Diesel Generator Sites

S#	Item name/power Capacity on 09 sites (including 01 generator site)	Quantity for O&M under IFB-28	*Monthly O&M Cost inclusive of Duties and Taxes etc (9 sites)	Grand Total Yearly O&M Cost inclusive of Duties and Taxes etc for (09 sites)	Remarks
			M/s Shaqurri & Sons		
	ii	iii	iv	v	vi
i	Heavy Duty Generators 40 KVA to 135 KVA	9	63,800	765,600	i) The only bid received from M/s Shaqurri & Sons has been accepted for Lot-I Operations & Maintenance Cost of Server Room Sites/Diesel Generator Sites at a total price of Rs. 7,224,480/-. ii) The Compliance for acceptance of single responsive bid as per PPRA Rule 2004, sub rule 38B is mentioned in minutes of meeting. iii) The single bid received from bidder has been accepted in a compliance to Bidders Qualification Criteria, Technical Evaluation Criteria & Financial Evaluation Criteria, fulfillment of required bid security, bid validity period, other terms conditions of bid soliciting document of IFB-28 (re-bidding) bid quoted by M/s Shaqurri & Sons was found Rs.306,240/- lower than the previous quoted bid price of Rs.7,530,720/- under IFB-28 (Original).
ii	Heavy Duty UPS 16-20 KVA (Emerson, APC Symmetra, Sinercom)	22	48,720	584,640	
iii a)	Wall Mounted AC: (1.5 ton to 2 Ton) (Sabro,Haier,Acson,Mitsubishi, LG,Hitachi, Daikool etc)	22	58,000	696,000	
iii b)	Tower/Floor Standing AC (4 Tons): (Haier,Acson, Sabro etc)	17	92,800	1,113,600	
iii c)	Cassette Precision Cooling System (4 Tons to 05 Tons AC) (Uniflair, Stulz, Emico etc)	8	71,920	863,040	
iv	Employment Cost	08 personnel	266,800	3,201,600	
Total cost per annum				7,224,480	



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(Member - FTBEC)


Team Lead Basis
(Member - FTBEC)


AAO (Proc & CM)
(Member / Secretary - FTBEC)

**Directorate General Management Information Systems (MIS),CGA
Financial Evaluation Sheet**

Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)

IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021

Venue: Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad

Bid Submission Date / Time : 05-04-2022 (Tuesday) at 11:00 A.M

Financial & Technical Bid Opening Date / Time : 05-04-2022 (Tuesday) at 11:30 A.M

Price Schedule (Page-2) Consumable and Spare parts of Generators

S#	Items	Qty	Unit fixed Cost Exclusive of Duties & Taxes etc (Rs)	Unit fixed Cost inclusive of Duties & Taxes etc (Rs)	Remarks
			M/s Shaqurri & Sons		
i	ii	iii	iv	v	vi
1 (i)	Battery 120 AMP (Reputed brand)	01 No	Rs. 14,868/-	Rs. 17,396/-	i) The only bid received from M/s Shaqurri & Sons has been accepted for Lot-I Operations & Maintenance Cost of Server Room Sites/Diesel Generator Sites at a total price of Rs. 7,224,480/-. ii) The Compliance for acceptance of single responsive bid as per PPRA Rule 2004, sub rule 38B is mentioned in minutes of meeting iii) The single bid received from bidder has been accepted in a compliance to Bidders Qualification Criteria, Technical Evaluation Criteria & Financial Evaluation Criteria, fulfillment of required bid security, bid validity period, other terms conditions of bid soliciting document of IFB-28 (re-bidding) bid quoted by M/s Shaqurri & Sons was found Rs 306,240/- lower than the previous quoted bid price of Rs. 7,530,720/- under IFB-28 (Original).
(ii)	Battery 150 AMP (Reputed brand)	01 No	Rs. 21,480/-	Rs. 25,132/-	
(iii)	Battery 180 AMP (Reputed brand)	01 No	Rs. 25,560/-	Rs. 29,906/-	
2	Engine Oil (Reputed brand)	Per litre	Rs. 780/-	Rs. 913/-	
3	Air Filter (Reputed brand)	01 No	Rs. 5,400/-	Rs. 6,318/-	
4	Oil Filter (Reputed brand)	01 No	Rs. 1,380/-	Rs. 1,615/-	
5	Fuel Filter (Reputed brand)	01 No	Rs. 3,000/-	Rs. 3,510/-	
6	Contactor ATS Panel (80 Am) (Reputed brand)	01 No	Rs. 16,920/-	Rs. 19,797/-	
(ii)	Contactor ATS Panel (120 Am) (Reputed brand)	01 No	Rs. 22,200/-	Rs. 25,974/-	
(iii)	Contactor ATS Panel (150 Am) (Reputed brand)	01 No	Rs. 27,000/-	Rs. 31,590/-	
7	Circuit Breaker Single pole (Schneider or Equivalent)	01 No	Rs. 762/-	Rs. 892/-	
(ii)	Circuit Breaker Single pole (Schneider or Equivalent)	01 No	Rs. 762/-	Rs. 892/-	
8 (i)	PVC PVC Cable (25 mm, 4 core) (Reputed brand)	01 No	Rs. 2,652/-	Rs. 3,103/-	
(ii)	PVC PVC Cable (50 mm, 4 core) (Reputed brand)	01 No	Rs. 5,400/-	Rs. 6,318/-	
(iii)	PVC PVC Cable (70 mm, 4 core) (Reputed brand)	01 No	Rs. 7,080/-	Rs. 8,284/-	
(iv)	PVC PVC single core (i-2.5 mm, ii-4 mm, iii-6 mm) (Reputed brand)	01 No	Rs. 102/- / Rs. 138/- / Rs. 210/-	Rs. 120/- / Rs. 162/- / Rs. 246/-	
9	Oil pressure sensor	01 No	Rs. 9,000/-	Rs. 10,530/-	
10	Turbo Charger	01 No	Rs. 138,000/-	Rs. 161,460/-	
11	Generator turbine/bearings	01 No	Rs. 3,000/-	Rs. 3,510/-	
12	Generator Installation charges (optional)	01 No	Rs. 70,000	Rs. 85,400	
13	Generator shifting/transportation charges (optional) i) Islamabad to Lahore or LHR to ISB ii) Islamabad to Peshawar or vice versa iii) Peshawar to Lahore or vice versa iv) Islamabad to Balochistan or vice versa v) Peshawar to Balochistan or vice versa 100 KVA to 135/145 KVA	01 No each sr. i to v (rate for each station be provided)	i) 35,000 ii) 35,000 iii) 45,000 iv) 65,000 v) 80,000	i) 35,000 ii) 35,000 iii) 45,000 iv) 65,000 v) 80,000	
Total Quoted Bid Price (Sr # 1 to 11)				357,382	
Total Corrected Bid Price (Sr # 1 to 11)				357,668	

286

Director (FABS)
(Chairman)

Dy. Director (FABS)
(Member)

AO FABS/BPE-I
(Member)

Team Lead Networks
(Member)

Team Lead Basis
(Member)

AAO (Proc & CM)
(Member / Secretary)

Directorate General Management Information Systems (MIS),CGA
Financial Evaluation Sheet

Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)
IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021


Venue: Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad.

Bid Submission Date / Time : 05-04-2022 (Tuesday) at 11:00 A.M


Financial & Technical Bid Opening Date / Time : 05-04-2022 (Tuesday) at 11:30 A.M


Price Schedule (Page-3) Consumable and Spare parts of UPS

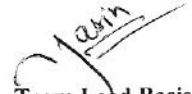
S#	Items	Qty	Unit Cost inclusive of Duties and Taxes etc	Remarks
			M/s Shaqurri & Sons	
i	ii	iii	iv	v
1	Dry Lead battery (7 Amp ,12 V) Reputed brand (Louch, vision, long, APC etc or equivalent with higher warranty and backup will be preferred)	01 No	Rs. 3,159	
2	Other parts (On actual list price of sole Wholesale Distributor if no other distributor is available in Pakistan , then on list price of Authorized OEM in Pakistan or Relevant region, else other parts will be purchased on quotation basis or tender basis, as per threshold limits under PPR Rules 2004)	01 No	Rs. (Actual list price of wholesale distributor/Sub Agent)	



Director (FABS)
(Chairman)


Dy. Director (FABS)
(Member)


AO FABS/BPE-T
(Member)


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Team Lead Basis
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AAO (Proc & CM)
(Member / Secretary)

Directorate General Management Information Systems (MIS),CGA
Financial Evaluation Sheet

Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)

IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021


Venue: Committee Room MIS Office, Ground Floor,CGA Complex, old FBC Building, G-5/2, Islamabad.


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Price Schedule (Page-4) Consumable and Spare Parts of Air Conditioners/Precision Cooling System
(1.5 ton, 2 tons wall mounted, 4 tons, 6 tons floor standing ACSON, Mitsubishi,SABRO,HAIER,PEL etc)


S#	Items	Qty	Unit fixed Cost	Unit fixed Cost	Remarks
			Exclusive of Duties & Taxes etc (Rs)	inclusive of Duties & Taxes etc (Rs)	
M/s Shaqurri & Sons					
i	ii	iii	iv	v	vi
1(i)	Compressor reputed brand 1.5 tons	01 No	Rs. 21,600	Rs. 25,272	i) The only bid received from M/s Shaqurri & Sons has been accepted for Consumable and Spare Parts of Air Conditioners/Precision Cooling System at a total price of Rs. 596,187/-.
(ii)	Compressor reputed brand 2 tons	01 No	Rs. 28,800	Rs. 33,696	
(iii)	Compressor reputed brand 4 tons	01 No	Rs. 62,400	Rs. 73,008	
(iv)	Compressor reputed brand 6 tons	01 No	Rs. 170,000	Rs. 198,900	
2	Gas Charging (R-22, R-410) 2 ton	01 No	Rs. 27,000	Rs. 31,590	ii) The Compliance for acceptance of single responsive bid as per PPRA Rule 2004, sub rule 38B is mentioned in minutes of meeting.
i)	Gas Charging (R-22, R-410) 4 tons	01 No	Rs. 28,800	Rs. 33,696	
ii)	Gas Charging (R-22, r-410) 6 tons	01 No	Rs. 28,800	Rs. 33,696	
3 (i)	Service charges (1.5 tons to 2 tons)	01 No	Rs. 3,500	Rs. 4,095	iii) The single bid received from bidder has been accepted in a compliance to Bidders Qualification Criteria, Technical Evaluation Criteria & Financial Evaluation Criteria, fulfillment of required bid security, bid validity period, other terms conditions of bid soliciting document of IFB-28 (re-bidding) bid quoted by M/s Shaqurri & Sons was found Rs.4,678/- lower then the previous quoted bid price of Rs.600,865/- under IFB-28 (Original).
(ii)	Service charges (4 tons to 6 tons)	01 No	Rs. 5,000	Rs. 5,850	
4	Capacitor (1.5 ton , 2 ton)	01 No	Rs. 420	Rs. 492	
5	Capacitor (4 tons)	01 No	Rs. 660	Rs. 773	
6	Capacitor (6 tons)	01 No	Rs. 780	Rs. 913	
7	Condenser fan of precision cooling air conditioning unit (uniflair)	01 No	Rs. 33,600	Rs. 39,312	
8	Condenser fan of precision cooling air conditioning unit (stulz)	01 No	Rs. 31,200	Rs. 36,504	
9	Condenser fan (precision cooling system) 4/5 Ton	01 No	Rs. 32,000	Rs. 37,440	
10	Condenser fan (precision cooling system) 6 Tons or higher	01 No	Rs. 35,000	Rs. 40,950	
11	#Control circuit Board (As per standard Manufacturing company rate)	01 No	As per Manufacture/	As per Manufacture/ Sole	
12 i)	#Precision cooling system parts (Uniflair brand) on actual list price of company or Sole distributor)	01 No	As per Manufacture/ Sole distributor price list	As per Manufacture/ Sole distributor price list.	
12 ii)	#Temperature bottle Precision cooling system (Uniflair brand, stulz etc)	01 No	As per Manufacture/ Sole distributor price list.	As per Manufacture/ Sole distributor price list.	
13	#Precision cooling system (stulz brand) (parts on actual list price basis)	01 No	As per Manufacture/ Sole distributor price list.	As per Manufacture/ Sole distributor price list.	
	Total			596,187	



Director (FABS)
(Chairman)


Dy. Director (FABS)
(Member)


AOE FABS/BPE-1
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Team Lead Networks
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(Member)


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Directorate General Management Information Systems (MIS),CGA
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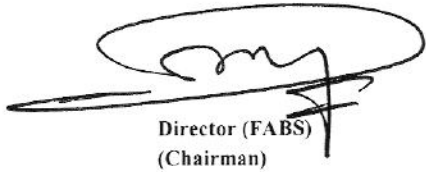
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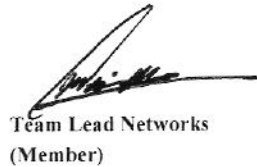
Price Schedule (Page-5) Employment Cost (Technical Personnel/Work force)

S#	Part No.	Total Qty	Unit Cost inclusive of Duties and Taxes etc	Total Employment Cost per annum (Rs)	Remarks
			M/s Shaqurri & Sons		
i	ii	iii	iv	v	viii
1	Technicians at 08 Server Sites (Rawalpindi, Islamabad, Lahore, Karachi, Quetta, Peshawar) (one should be Electrical Engineer/Sr. Sub Engineer to be stationed at AGPR, Islamabad/DR Site, as approved by DG MIS/FABS). (Breakup cost of each technical personnel be provided as well). List of personnel be shared with the Directorate General MIS.	08 (1 at each server site)	266,800	3,201,600	i) The only bid received from M/s Shaqurri & Sons has been accepted for Employment Cost (08 Technical Personnel) at a total price of Rs. 3,201,600/-. ii) The Compliance for acceptance of single responsive bid as per PPRA Rule 2004, sub rule 38B is mentioned in minutes of meeting. iii) The single bid received from bidder has been accepted in a compliance to Bidders Qualification Criteria, Technical Evaluation Criteria & Financial Evaluation Criteria, fulfillment of required bid security, bid validity period, other terms conditions of bid soliciting document of IFB-28 (re-bidding) bid quoted by M/s Shaqurri & Sons was found Rs 69,600/- lower then the previous quoted bid price of Rs 3,271,200/- under IFB-28 (Original).
	Sub Total (Tax on services, if applicable)				
	Grand Total cost (Inclusive of all taxes, if applicable.)			3,201,600	

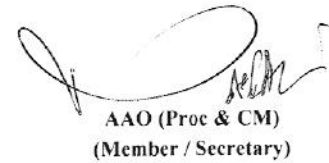

Director (FABS)
(Chairman)


Dy. Director (FABS)
(Member)


AO FABS/BPE-T
(Member)


Team Lead Networks
(Member)


Team Lead Basis
(Member)


AAO (Proc & CM)
(Member / Secretary)

**Directorate General Management Information Systems (MIS),CGA
Financial Evaluation Sheet**

Procurement of O&M Services with Spare parts (8 FABS Mini Server Rooms & 01 Generator Site)

IFB No.28/MIS/Proc/O&M-S.R-Gen Sites/2021

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Price Schedule (Page-6) Data centre specific Nitrogen gases (etc) in cylinder (Optional)

S#	Items	Qty	Unit fixed Cost Exclusive of Duties & Taxes etc	Unit fixed Cost inclusive of Duties & Taxes etc	Remarks
M/s Shaqurri & Sons					
i	ii	iii	iv	v	vi
1	Ecaro-25 (lbs) Ecaro-25 (HFC 125) filled and Pressurized/Lbs Dupont/Solvay	01	280,802	328,304	
2	Ecaro-25 (lbs) Ecaro-25 (HFC 125) filled and Pressurized/Lbs Dupont/Solvay	01	151,305	177,026	
3	N2-PR (Lbs.) Super Pressurization with Nitrogen (Recharging) / Lbs.	01	56,228	65,786	
4	N2-PR (Lbs.) Super Pressurization with Nitrogen (Recharging) / Lbs.	01	30,319	35,473	
5	85-048 Reload Kit / 3" for 150, 215, 375, 650 & 100 lb.	01	30,218	35,355	
6	85-047 Reload Kit / 1" for 5, 10,20, 35, 60, & 100 lb.	01	24,177	28,287	
7	Job Ref. Service Charges (Rs)	01	26,260	30,724	
8	TR-CYL Transportation cost (Mention separately for each city in Rs. i)Peshawer..... ii)Quetta..... iii)Karachi..... iv)Lahore..... v) Islamabad/ Rawalpindi).....	01 each city	i) 10,000 ii) 15,000 iii) 15,000 iv) 10,000 v) 8,000	i) 11,600 ii) 17,400 iii) 17,400 iv) 11,600 v) 9,280	
	Sub Total (Exclusive of taxes)		657,109		
	Grand Total cost (Inclusive of all taxes etc.)			768,235	

Director (FABS)
(Chairman)

Dy. Director (FABS)
(Member)

AO FABS/BPE-P
(Member)

Team Lead Networks
(Member)

Team Lead Basis
(Member)

AAO (Proc & CM)
(Member / Secretary)