

# **EVALUATION REPORT**

## **(As Per Rule 35 of PP Rules, 2004)**

1. Name of Procuring Agency: CANTONMENT BOARD CLIFTON
2. Method of Procurement: Unsolicited Proposal Rule 37 (A)
3. Title of Procurement: Upgradation of 12 Nos Filtration Plants to RO Plants with range upto 5000 (PPM) TDS through Treatment Scheme System.
4. Tender Inquiry No.: Tender Notice vide Dailies "Express Tribune", "Jang" & Daily "Nawai-Waqt" dated 30.11.2022 & Corrigendum notice in Dailies "Express Tribune", "Jang" & Daily "Nawai-Waqt" dated 16.12.2022.
5. PPRA Ref. No.(TSE): TS496882E dated 30.11.2022 & 16.12.2022.
6. Date & Time of Bid Closing: 19.12.2022 at 02:00 Pm
7. Date & Time of Bid Opening: 19.12.2022 at 02:30 Pm
8. No of Bids Received: 01 No
9. Criteria for Bid Evaluation: Attached as Annexure-A
10. Details of Bid(s)Evaluation: As Below

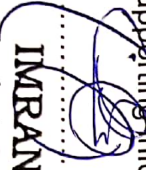
Name of Bidder	Marks		Lowest Evaluated Bidder	Rule/Regulation/SBD*/ Policy/ Basis for Rejection / Acceptance as per Rule 35 of PP Rules, 2004.
	Technical Evaluation (Marks)	Financial Bid		
M/s. Aqua International	<p>I. Up gradation of 12 Nos Filtration Plants to Reverse Osmosis Plants with range upto 5000 ppm TDS, through Treatment Scheme, System Description, Control Philosophy and Equipment Technical Data.</p> <p>II. Enabling of SCADA (Supervisory Control and Data Acquisition) for Centralized Automated Control of TDS, Water Flow, Level of Water Storage Tanks and Water Consumed.</p> <p>III. Operation and Maintenance of 12 RO plants for 3 years extendable up to 5 years</p>	<p>I. Price Per Plant - Rs.1.75 (M) Price for 12 Plants - Rs.21 (M) For one time Cost</p> <p>II. Price Per Plant - Rs.0.395 (M) Price for 12 Plants - Rs.4.740 (M) For one time Cost</p> <p>III. <u>Recurring Cost</u> O&amp;M of 12 Plant - 0.250 Per Annum - Rs.3.0 (M) per annum</p>	Lowest	Accepted under Rule 38 & 38(B) of PPRA Rules, 2004 (as amended upto date) as approved by the Board being procuring entity vide VBR No.4.9 dated 31.01.2023.

Lowest Evaluated Bidder:

M/s. Aqua International

11. Any other additional / supporting information, the procuring agency may like to share.

Signature:

  
**IMRAN KHAN**

Official Stamp:

..... Asstt. Cantt Engineer  
Water Supply Br. CBC, Karachi

\*Standard Bidding Documents (SBD).

**SUBJECT: REPORT OF ASSESSMENT COMMITTEE IN RESPECT OF UNSOLICITED PROPOSAL.**

**Reference:** Letter No /CBC/Store/48408 Dated 16-Dec-2022 and CBR No.4.8 Dated 17-11-2022.

2. It is submitted that meeting of Assessment Committee for unsolicited Proposal was held on 19-12-2022 at 02.30 pm. No one except the unsolicited proposal of initiator i.e M/s Aqua international has quoted technical and financial proposal within the given date and time as per schedule announced in newspapers, Nawa-E-Waqt, The Express Tribune & jang dated 30-11-2022, and uploaded at PPRA website bearing No. TS496882E dated 31-11-2022. The technical & financial proposal of the initiator i.e M/s Aqua are as under:-

**TECHNICAL PROPOSAL:**

- i. Up gradation of 12 Nos Filtration Plants to Reverse Osmosis Plants with range upto 5000 ppm TDS, through Treatment Scheme, System Description, Control Philosophy and Equipment Technical Data.
- ii. Enabling of SCADA (Supervisory Control and Data Acquisition) for Centralized Automated Control of TDS, Water Flow, Level of Water Storage Tanks and Water Consumed.
- iii. Operation and Maintenance of 12 RO plants for 3 years extendable up to 5 years

**FINANCIAL PROPOSAL:**

**One Time Cost**

- |     |                     |   |            |
|-----|---------------------|---|------------|
| i.  | Price per plant     | - | Rs.1.75 M  |
|     | Price for 12 plants | - | Rs.21 M    |
| ii. | Price per plant     | - | Rs.0.395 M |
|     | Price for 12 plants | - | Rs.4.740 M |

**Recurring cost**

- |      |                 |   |                    |
|------|-----------------|---|--------------------|
| iii. | O&M of 12 Plant | - | 0.250              |
|      | Per annum       | - | Rs.3.0 M per annum |

3. The above proposal being consistent with the mission of the CBC being procuring agency has been assessed by the Assessment Committee constituted for the purpose vide CBR No. 4.8 dated 17-11-2022 and found that it is very much in consistent with the objectives of the Cantonment Board Clifton and valid to meet the requirements of this office to provide clean drinking water to the residents of CBC area and financially viable as well. Therefore, the same may please be placed before the Board for consideration.

Mr. Rooh-ul-Amin

ACE, CBC

Mr. Muhammad Kamal

ACE, CBC

Mr. Imyan Khan

ACE, CBC