

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2019-20

(Unser Rule 8 and 9 of Public Procurement Rules-2004)

Name of the field office: SBP BSC - Lahore

Sr. #	Name of Procurement (Description)	Estimated Cost Rs. In millions	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of Award of Contract	Tentative date of completion	Remarks
1	Supply of Material for Engineering Store at SBP BSC Lhr	1.9 M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	2nd quarter 2019-20	
2	Supply of drinking mineral water for SBP BSC Lhr	6.6 M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	2nd quarter 2019-20	
3	Replacement of old CI pipe lines with UPVC Schedule 40 in two ducts at Main building at SBP BSC Lhr	2.75 M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	3rd quarter 2019-20	
4	Services for operation/maintenance of 900KVA, 500KVA & 150 KVA DG sets and allied accessories at SBP BSC Lhr	3M	Open competitive bidding	2nd quarter 2019-20	3rd quarter 2019-20	3rd quarter 2019-20	
5	Supply/ Replacement, installation, testing & commissioning of air conditioners at SBP BSC Lhr	2.7M	Open competitive bidding	2nd quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
6	Construction of washroom inside Banking mohtasib premises at 6th floor SBP BSC Lhr	0.62M	Open competitive bidding	2nd quarter 2019-20	3rd quarter 2019-20	4th quarter 2019-20	
7	Repair of Cracks at walls of Additional Bonded Vault at SBP BSC Lhr	0.6M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	3rd quarter 2019-20	
8	Provision of Emergency Exit Doors and Repair Of Existing MS B	2.2M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
9	Replacement of main sui gas supply line from Mall road gate to plant room within premises at SBP BSC Lhr	1M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	3rd quarter 2019-20	
10	Treatment of Seepage and Renovation of Public Wash Room Toilet Block at 2nd Floor Banking Hall at SBP BSC Lhr	4.5M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
11	Up gradation ladies staff Washroom at 2nd floor at SBP BSC Lhr	1.4M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
12	Renovation of shredding room and VD washrooms at 2nd floor	1.45M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
13	Construction of Washroom and Ramp for disabled people at SBP BSC Lhr	1.8M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
14	Replacement of Water Proofing Membrane at Banking Hall Backside, 3rd Floor Back Side Terrace And Old Cooling Tower Roof at Banking Hall Roof at SBP BSC Lhr	6.3M	Open competitive bidding	1st quarter 2019-20	2nd quarter 2019-20	4th quarter 2019-20	
15	Procurement of Multifunction Photocopier	0.5 M	Open competitive bidding	2nd quarter 2019-20	3rd quarter 2019-20	3rd quarter 2019-20	
16	Procurement of Furniture & Fixture	2.5 M	Open competitive bidding	3rd quarter 2019-20	4th quarter 2019-20	4th quarter 2019-20	
17	Procurement of General Support Services	17 M	Open competitive bidding	2nd quarter 2019-20	2nd quarter 2019-20	3rd quarter 2019-20	
18	Procurement of Chauffeur Services for NFLP Project	9.5 M	Open competitive bidding	3rd quarter 2019-20	3rd quarter 2019-20	4th quarter 2019-20	
19	Issue Department Consumables	2.0 M	Open competitive bidding	3rd quarter 2019-20	3rd quarter 2019-20	4th quarter 2019-20	
20	Procurement of Computer Papers	2.0 M	Open competitive bidding	3rd quarter 2019-20	3rd quarter 2019-20	4th quarter 2019-20	
21	Procurement of Toners & Stationery items	2.0 M	Open competitive bidding	4th quarter 2019-20	4th quarter 2019-20	4th quarter 2019-20	