

KARACHI PORT TRUST

GATEWAY TO PAKISTAN



Dated: 15-11-2024

EVALUATION REPORT

(As Per PPRA Rule 35 of PP Rules, 2004)

| | | , , | | |
|----|------------------------------|--|--|--|
| 01 | Name of Procuring Agency | Karachi Port Trust | | |
| 02 | Method of Procuring | Notice for inviting Tenders through News Papers Published in Daily Express Tribune & Daily Dunya at on 18-Feb-2024, KPT & PPRA Websites, under PPRA Rule 36(a) from Bidders i-e Single Stage One Envelope. | | |
| 03 | Title of Procurement | REHABILITATION AND UPLIFTING OF DTM BUILDING WEST WHARF. | | |
| 04 | Tender Inquiry No | E/N-2(94)/ | | |
| 05 | PPRA Ref No. (TSE) | TS532766E | | |
| 06 | Date & Time of Bid Closing | 19-03-2024 at 10:30 AM | | |
| 07 | Date & Time of Bid Opening | 19-03-2024 at 11:00 AM | | |
| 80 | No. of Bid Received | (07) Seven Nos. | | |
| 08 | Criteria of Bid Evaluation | lowest evaluated bid | | |
| 09 | Detail of Bid (s) Evaluation | As Per Departmental Tender Committee Report (attached). | | |

| S. | Name of | Marks | | Evaluated Cost | Rule / Regulation / | |
|-----|----------------------------------|-----------------|-----------------|------------------|---|--|
| No. | Bidder | Technical | Financial | | SBD / Policy / Basis of Rejection/Acceptance | |
| | | (If Applicable) | (If Applicable) | | as per Rule 35 of PP Rules,2004 | |
| 1. | M/s. New M.S Builders. | N/A | N/A | Rs.5,588,533.65 | Lowest Bid Accepted | |
| 2. | M/s. Noor Builders & Developers. | N/A | N/A | Rs.5,708,844.75 | | |
| 3. | M/s.Aslam Rehman & Co. | N/A | N/A | Rs.5,832,359.00 | | |
| 4. | M/s. The Expert. | N/A | N/A | Rs. 6,082,312.24 | | |
| 5. | M/s. Bescon. | N/A | N/A | Rs. 6,293,089.22 | | |
| 6. | M/s. Pak Technology. | N/A | N/A | Rs. 6,792,420.60 | | |
| 7. | M/s. Al-Hamza Enterprises. | N/A | N/A | Rs. 6,907,677.00 | | |

Lowest Evaluated Bidder: - M/s. New M.S Builders.

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement).

| | () (|
|----------------|-----------------------------|
| Signature | |
| | A STAN |
| | EXECUTIVE ENGINEER (NC.RTH) |
| | MANAGER OUT THE STATE OF |
| Official Stamp | |

Head Office. Eduljee Dinshaw Road I. I. Chundrigar Road, Karachi Phone # 99214530-40 Fax # 99214329-30

FINANCE DEPARTMENT COMPARATIVE STATEMENT



| NAME OF WORK FILE NO. ESTIMATED COST | | REHABILITATION AND UPLIFTING OF DTM BUILDING WEST WHARF | | | |
|--|---------------------------------|--|--|--|--|
| | | E/N-2(94) | | | |
| | | Rs. 6,591,244.80 | | | |
| DATE | OF OPENING OF TENDER | 19-03-2024 | | | |
| S. No. | Name of Bidder | Amount Quoted | | | |
| 1. | M/s. New M.S Builders | Rs. 5,588,533.65 | | | |
| 2. | M/s. Noor Builders & Developers | Rs. 5,708,844.75 | | | |
| 3. | M/s. Aslam Rehman & Co. | Rs. 5,832,359.00 | | | |
| -4. | M/s. The Expert | Rs. 6,082,312.24 | | | |
| 5. | M/s. Bescon | Rs. 6,293,089.22 | | | |
| 6. | M/s. Pak Technology | Rs. 6,792,420.60 | | | |
| 7. | M/s. Al-Hamza Enterprises | Rs. 6,907,677.00 | | | |

CHIEF ENGINEER MEMBER

TRAFFIC MANAGER MEMBER MANAGER FINANCE MEMBER

DIRECTOR PORT INTELLIGENCE MEMBER

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE 3. No. 18 HELD ON 28-03-2024 IN THE OFFICE OF CHIEF ENGINEER, ENGINEERING DEPARTMENT, K.P.T.



NAME OF WORK: REHABILITATION AND UPLIFTING OF DTM BUILDING WEST WHARF.

INTRODUCTION:

- DTM (W) Office Building is located at West Wharf near Berth No. 21 and is being used for the officials / officers of the Traffic Department to attend the Operational activities at Port. The overall covered area of DTM (W) Building is about 3350 Sqft. which was constructed about 05 decades ago and since then no any major repair works have been carried out except some petty repairs works in the year 2010.
- Presently, the building structure (Interior and Exterior) is in deteriorated condition due to old age and affects of heavy rainfall in last monsoon, has been further aggravating that RCC Structure is being spalling day to day, further building is in unhygienic condition, damage of Floors, Walls, Doors Windows, Bathrooms and Ceilings etc. are observed. (Photographic attached as (Flag-A).
- 3. Traffic Manager vide his letter placed at (Flag-B), has requested for attending the subjected work of DTM (W) Office Building at West Wharf. Accordingly, AXEN (MIY) & area Sub-Engineer carried out a joint inspection with concerned officers of Traffic Department and prepared the Site Survey report on dated 16-06-2023 (Flag-C).
- Based on Site Survey Report and assessing the requirement of user department the concerned AXEN have prepared an estimate amounting to Rs.6,591,244.00 (including Taxes, Contingencies & SRB) and requested that works may be attended through outsource as the same is beyond the limits of In-house
- 5. Tenders for the work were therefore, invited under 36 (a) of PPRA Rules from Contractors through Press on 18-02-2024 and KPT / MoMA & PPRA Website on 22-02-2024 and received on 19-03-2024.

PARTICULAR

| a) | Authority of Sanction. | KPT Board |
|----|--|--|
| b) | Budget Provision figures. | Rs. 5,000,000.00 |
| c) | Estimated Cost | Rs.6,591,244.80 |
| d) | Debit Head | The cost of work will be debited to "Capital Expenditure" Head of Accounts Code No.01013012-082199 (Administration & Other Offices) Project No. 18002 of 2023-24 (ADP) wherein an amount of Rs.5,000,000.00 proposed under budget 2023-2024. |
| e) | Date on which Tender was Published on Press and display on KPT, MoMA & PPRA Websites | 18-02-2024 22-02-2024 |
| f) | Date of opening of Tenders. | 19-03-2024 |
| g) | Total No. of Tenders Sold. | Not known (Uploaded from Websites) |
| h) | Total No. of Tenders received. | 07 Nos. |
| i) | Date when Departmental Tender Committee meeting held. | 28-03-2024 |

Detail of offers received.

| <u>S.No.</u> | Name of Tenderers | Announced Bid Amount Including 5% Contingencies | Corrected Bid Amount Including 5% Contingencies |
|--------------|---------------------------------|---|--|
| 1. | M/s. New M.S Builders | Rs. 5,588,533.65 | Rs. 5,588,533.65 (15.21% Below) |
| 2. | M/s. Noor Builders & Developers | Rs. 5,708,844.75 | Rs. 5,708,844.75 (13.39% Below) |
| 3. | M/s. Aslam Rehman & Co. | Rs. 5,832,359.00 | Rs. 5,832,359.00 (11.51% Below) |

| 4. | M/s. The Expert | Rs. 6,082,312.24 | Rs. 4,640,027.75 (7.72% Below) |
|----|---------------------------|------------------|-----------------------------------|
| 5. | M/s. Bescon | Rs. 6,293,089.22 | Rs. 6,293,089.22 (4.52% Below) |
| 6. | M/s. Pak Technology | Rs. 6,792,420.60 | Rs. 6,792,420.60 (3.05% Above) |
| 7. | M/s. Al-Hamza Enterprises | Rs. 6,907,677.00 | Rs. 6,907,677.00 (4.80% Above) |

 Position of offer recommended for acceptance as compared with other offers Lowest Evaluated / Most Advantageous Bid

1) Validity period of the offers.

180 Days expiring on 14-09-2024

m) Past performance of the tenderer recommended and how they behaved in the past.

M/s. New M.S Builders is registered in C-6 Category with Pakistan Engineering Council. They have carried out many works for KPT, and their past performance on those works has been found satisfactory.

RECOMMENDATIONS

The Lowest Evaluated / Most Advantageous Bid amounting to Rs.5,588,533.65 (Rupees: Five Million Five Hundred Eighty Eight Thousand Five Hundred Thirty Three & Sixty Five Paisa Only) received in accordance under Clause PPRA Rule 36 (a) from M/s. New M.S Builders which is 15.21% below the corresponding estimated cost of Rs. 6,591,244.80 based on current market rates is considered reasonable. Keeping in view of their past performance as mentioned in Para-5 (m) M/s. New M.S Builders is considered capable for carrying out the work viz. "REHABILITATION AND UPLIFTING OF DTM BUILDING WEST WHARF".

The Committee therefore, recommends the acceptance of the Lowest Evaluated / Most Advantageous Bid amounting to Rs.5,588,533.65 (Rupees: Five Million Five Hundred Eighty Eight Thousand Five Hundred Thirty Three & Sixty Five Paisa Only) received from M/s. New M.S Builders is considered reasonable for the work viz. "REHABILITATION AND UPLIFTING OF DTM BUILDING WEST WHARF".

MEMBER

TRAFFIC MANAGER MEMBER MANAGER FINANCE MEMBER

DIRECTOR PORT INTELLIGENCE MEMBER

GENERAL MANAGER (CW)

CONVENOR