

PUBLIC PROCUREMENT REGULATORY
AUTHORITY (PPRA)

CONTRACT AWARD PROFORMA – I

To Be Filled And Uploaded on PPRA Website In Respect of All
Public Contracts of Works, Services and Goods Worth Fifty
Million or More

- NAME OF THE ORGANIZATION/DEPTT. **Central Directorate of National Savings (CDNS), an attached department of Ministry of Finance, Government of Pakistan.**
- FEDERAL / PROVINCIAL GOVT. **Federal Government.**
- TITLE OF CONTRACT **“Provisioning/Supply of Perpetual Licensed Software (Oracle & VMware)” at Data Center and DR site of Central Directorate of National Savings (CDNS), Islamabad.**
- TENDER NUMBER **TS338804E**
- BRIEF DESCRIPTION OF CONTRACT **The contract under consideration is for provisioning/supply of “Perpetual Licensed Oracle and VMware vSphere Software(s)”, Installation, configuration, provisioning of media kits, installation accessories and Annual Support/upgrade, and 24x7 maintenance services with three (03) years principal backed support at Data Center and DR site of Central Directorate of National Savings (CDNS), Islamabad.**
- TENDER VALUE **The value for Perpetual Licensed Software(s) was initially estimated to be around Rs. 266 Million and the same was included in the procurement plan for the Financial Year 2017-18; however, the original estimation was against 48 licenses of the Oracle Diagnostic Pack (12C). After thorough deliberations in consultation with CDNS’ consultant on-board i.e., M/s Access Consulting (Pvt.) Ltd. formerly known as M/s Grant Thornton Technologies (Pvt.) Ltd. which is engaged in the initiative of “Technology Up-gradation and Support Services of the Existing Business Application Software/System, and in light of recommendations thereof; the licenses were scaled down to the essentially requisite quantities i.e.,**

16 Licenses for Primary and 08 Licenses for DR along-with three (03) years principal backed support (duly incorporated into the agreement).

- ENGINEER'S ESTIMATE **N/A**
(for civil Works only)
- ESTIMATED COMPLETION PERIOD **Three (03) Years from the date of signing of the agreement i.e., till May 03, 2021 (Upon acquisition of principal backed support for the full period of three years).**
- WHETHER THE PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN? **YES**
- ADVERTISEMENT :
 - (i) PPRA Website **Yes TS338804E E-mailed on 24-12-2017 Uploaded on 26-12-2017** (Federal Agencies)
(If yes give date and PPRA's tender number)
 - (ii) News Papers **Yes, Daily DAWN, JANG 24-12-2017**
(If yes give names of newspapers and dates)
- TENDER OPENED ON (DATE & TIME) **09-01-2018 on 11:30 PM**
- NATURE OF PURCHASE **Local**
- EXTENSION IN DUE DATE (If any)_ **No**
- NUMBER OF TENDER DOCUMENTS SOLD **N/A. Available free of cost on PPRA and CDNS websites or from the office of the Central Directorate of National Savings, Islamabad as per published Tender Notice.**
(Attach list of Buyers) **N/A.**
- WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING/TENDER DOCUMENTS **Yes (Copy of RFP enclosed)**
(If yes enclose a copy).
- WHETHER BID EVALUATION CRITERIA WAS INCLUDED IN BIDDING/TENDER DOCUMENTS **Yes (Copy of RFP enclosed)**
(If yes enclose a copy).
- WHICH METHOD OF PROCUREMENT WAS USED: - (Tick one)
 - a) SINGLE STAGE – ONE ENVELOPE PROCEDURE _____
 - b) SINGLE STAGE - TWO ENVELOPE PROCEDURE. **PPR-36(b)**
 - c) TWO STAGE BIDDING PROCEDURE. _____
 - d) TWO STAGE – TWO ENVELOPE BIDDING PROCEDURE.____

- PLEASE SPECIFY IF ANY OTHER METHOD OF PROCUREMENT WAS ADOPTED WITH BRIEF REASONS (i.e EMERGENCY, DIRECT CONTRACTING, NEGOTIATED TENDERING ETC.) **N/A**
- WHO IS THE APPROVING AUTHORITY **Director General, Central Directorate of National Savings, Islamabad / Head of Department.**
- WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN OPEN COMPETITIVE BIDDING.
N/A
- NUMBER OF BIDS RECEIVED
For Oracle (Three-03):
 - i. M/s TECH ACCESS
 - ii. M/s INFOTECH
 - iii. M/s Premier Systems (Pvt.) Ltd.**For VMware vSphere (Two-02):**
 - i. M/s TECH ACCESS
 - ii. M/s Premier Systems (Pvt.) Ltd.**For Microsoft/Windows Server 2016 (Two-02):**
 - i. M/s TECH ACCESS
 - ii. M/s Premier Systems (Pvt.) Ltd.
- **The tender for Microsoft/Windows Server was later discarded for the reason of budgetary constraints.**
- WHETHER THE SUCCESSFUL BIDDER WAS LOWEST BIDDER__**Yes (As per PPRA-38)**
- WHETHER INTEGRITY PACT WAS SIGNED **N/A. As per Finance Division D.O 687/MD(PPRA)05, September 14, 2005; a “Disclosure/Integrity Pact” Clause has been made part of the Contract.**

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- NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING OF BIDS **Three (03)**

- NAME AND ADDRESS OF THE SUCCESSFUL BIDDER **M/s Premier Systems (Pvt.) Ltd. 1st Floor, Rehmat Plaza, Abbasi Market, Sector F-8/3, Islamabad.**

- RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT (i.e. 1st, 2nd, 3rd EVALUATED BID).
1st (Lowest Evaluated Bidder)

- NEED ANALYSIS (Why the procurement was necessary?) **Central Directorate of National Savings (CDNS) is an attached department of the Ministry of Finance, with a vision to “promote and inculcate the value of thrift for mobilization of savings” and a mission to “be the preferred institution for small savers to facilitate the objective of financial inclusion”. In order to enhance the operational efficiency, the department has recently embarked upon a multitude of initiatives; primarily aimed at improving the HW&CI Infrastructure so as to elevate the level of service delivery; while promoting convenience and financial inclusion. For that matter, multiple consultants have been engaged in order to revamp CDNS’ business processes. In light of the consultants’ recommendations, CDNS proceeded with the acquisition of Perpetual Oracle & VMware Licensed Software(s); which were essentially required to support the revamped Main Business Application Software, and in**

anticipation to the inclusion of ADCs in CDNS service basket in near future.

- IN CASE EXTENSION WAS MADE IN RESPONSE TIME, WHAT WERE THE REASONS (Briefly describe) **No Extension in Response Time was involved.**
- WHETHER NAMES OF THE BIDDERS AND THEIR PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS **Yes**
- DATE OF CONTRACT SIGNING **May 03, 2018**
(Attach a copy of agreement)
- CONTRACT AWARD PRICE

For Oracle:

Actual Cost Year-I	Support Fee for Year-II	Support Fee for Year-III	Total Contract Value (Rs.)
149,452,488	29,614,607	31,298,724	210,365,819

For VMware vSphere:

Actual Cost Year-I	Support Fee for Year-II	Support Fee for Year-III	Total Contract Value (Rs.)
5,320,662	1,155,919	1,387,103	7,863,684

- WHETHER COPY OF EVALUATION REPORT GIVEN TO ALL BIDDERS N/A **Bid Evaluation Report Uploaded on PPRA website in compliance to PPR-35 and Cabinet Division Letter No. F.1(3)/AD-II/PPRA/12, dated: 6th August, 2012.**
(Attach copy of the bid evaluation report)
- ANY COMPLAINTS RECEIVED **No**
(If yes result thereof)
- ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE/DOCUMENTS **No**
(If yes give details)
- DEVIATION FROM QUALIFICATION CRITERIA **No**
(If yes give details)
- SPECIAL CONDITIONS, IF Any **No**
(Give Brief Description)