

Annexure – I
(See Regulation 2)

**PUBLIC PROCUREMENT REGULATORY AUTHORITY
(PPRA)**

CONTRACT AWARD PROFORMA – I

To Be Filled and Uploaded On PPRA Website in Respect of All Public Contracts of Works,
Services and Goods worth Fifty Million Rupees or More

- NAME OF THE ORGANIZATION / DEPTT National Transmission & Despatch Company Limited (NTDCL)
- FEDERAL / PROVINCIAL GOVT Federal
- TITLE OF CONTRACT Supply, Design and Implementation of ERP along with Supply and Commissioning of Hardware and Change Management Consultancy on Turnkey Basis
- TENDER NUMBER WB-ERP-ISD/02
- BRIEF DESCRIPTION OF CONTRACT Supply, Design and Implementation of ERP along with Supply and Commissioning of Hardware and Change Management Consultancy. NTDC has embarked upon ICT Modernization & ERP Program. The objective of the ERP Program is to acquire and implement, on turnkey basis, a fully integrated IT solution using a modern and robust hardware and network infrastructure and on off-the-shelf Enterprise Resource Planning (ERP) System to improve the efficiency, effectiveness and control of NTDC Business operations.
- CONTRACT VALUE: USD 7,683,432.36/- + PKR 577,629,289.52/-
(Exclusive of Taxes)
- ENGINEER'S ESTIMATE USD: 10.97 Million (Without Taxes and Duties)
- ESTIMATED COMPLETION PERIOD The overall timeline for the ERP implementation is 18 months i.e., 12 months for phase 1 go-live and 6 months for phase 2 go-live followed by 4 months' stabilization period.
- WHETHER THE PROCUREMENT WAS INCLUDED IN ANNUAL PROCUREMENT PLAN?
YES
- ADVERTISEMENT:
- (i) PPRA Website Yes, Ref No. TS435854E
(Federal Agencies) (If yes give date and PPRA's tender number)
- (ii) Newspaper Yes, Published on 18-11-2020 The Express Tribune and Daily Dunya
- TENDER OPENED ON (DATE AND TIME)
- | | |
|---|-------------------------------|
| <u>Initial Selection (Submission Date & Time)</u> | <u>30-12-2020 (02:00 P.M)</u> |
| <u>Stage 1 After Initial Selection</u> | <u>04-06-2021 (02:30 P.M)</u> |
| <u>Stage 2 After Stage 1</u> | <u>02-12-2021 (02:30 P.M)</u> |

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- NATURE OF PURCHASE International
- EXTENSION IN DUE DATE (If any) One Extension in Stage 1. Two Extensions in Stage 2
- NUMBER OF TENDER DOCUMENTS SOLD 10 Nos. of firms submitted their proposals against Initial Selection Process. (Minutes of Application Submission against SPN No. WB-ERP-ISD/02-2020 attached). The Initial Selection Document was available at NTDC Website.
- WHETHER QUALIFICATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS Yes
- WHETHER BID EVALUATION CRITERIA WAS INCLUDED IN BIDDING / TENDER DOCUMENTS Yes

➤ WHICH METHOD OF PROCUREMENT WAS USED: - (Tick one)

- a. SINGLE STAGE – ONE ENVELOPE PROCEDURE _____
- b. SINGLE STAGE – TWO ENVELOPE PROCEDURE _____
- c. TWO STAGE BIDDING PROCEDURE _____
- d. TWO STAGE – TWO ENVELOPE BIDDING PROCEDURE _____

- WHO IS THE APPROVING AUTHORITY Board of Directors (NTDC)
- WHETHER APPROVAL OF COMPETENT AUTHORITY WAS OBTAINED FOR USING A METHOD OTHER THAN OPEN COMPETITIVE BIDDING Not Applicable.

➤ NUMBER OF BIDS RECEIVED

<u>No. of Applications received against Initial Selection</u>	<u>10</u>
<u>No. of Firms submitted Stage 1 Proposal</u>	<u>4</u>
<u>No. of Firms submitted Stage 2 Proposal</u>	<u>1</u>

- WHETHER THE SUCCESSFUL BIDDER WAS LOWEST BIDDER Yes, Two-Stage Request for Proposals, after Initial Selection (QCBS) was utilized.
- WHETHER INTEGRITY PACT WAS SIGNED World Bank Anti-Corruption Guidelines Were Signed (Part of Contract Agreement Book Attached as Annexure)

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Annexure – II
(See Regulation 2)

PUBLIC PROCUREMENT REGULATORY AUTHORITY
(PPRA)
CONTRACT AWARD PROFORMA – II

To Be Filled and Uploaded On PPRA Website in Respect of All Public Contracts of Works,
Services and Goods worth Fifty Million Rupees or More

➤ **NUMBER OF BIDDERS PRESENT AT THE TIME OF OPENING OF BIDS**

Initial Selection	10
Stage 1	4
Stage 2	1

- NAME AND ADDRESS OF THE SUCCESSFUL BIDDER M/s Siemens (Pakistan) Engineering Co. Ltd.
- RANKING OF SUCCESSFUL BIDDER IN EVALUATION REPORT 1st
- NEED ANALYSIS (Why procurement was necessary?) NTDC has embarked upon ICT Modernization & ERP Program. The objective of the ERP Program is to acquire and implement, on turnkey basis, a fully integrated IT solution using a modern and robust hardware and network infrastructure and on off-the-shelf Enterprise Resource Planning (ERP) System to improve the efficiency, effectiveness and control of NTDC Business operations.
- IN CASE EXTENSION WAS MADE IN RESPONSE TIME, WHAT WERE THE REASONS One Extension in Stage 1. Two Extensions in Stage 2. As the Procurement was complex and multiple bidders requested for extension. (Briefly describe)
- WHETHER NAMES OF THE BIDDERS AND THEIR PRICES WERE READ OUT AT THE TIME OF OPENING OF BIDS Yes Yes/No
- DATE OF CONTRACT SIGNING 30-06-2022 (Contract agreement book attached)
- CONTRACT AWARD PRICE: USD 7,683,432.36/- + PKR 577,629,289.52/- (Excluding Taxes)
- WHETHER COPY OF EVALUATION REPORT GIVEN TO ALL BIDDERS Yes, Evaluation Results were floated on NTDC / PPRA/UNDB websites (Yes/No)
(Bid evaluation results attached)
- ANY COMPLAINTS RECEIVED No (Yes/No) (If yes result thereof)
- ANY DEVIATION FROM SPECIFICATIONS GIVEN IN THE TENDER NOTICE/ DOCUMENTS No (Yes/No) (If yes give details)
- DEVIATION FROM QUALIFICATION CRITERIA No (Yes/No) (If yes give details)
- SPECIAL CONDITIONS, IF ANY (Give brief description) No Special Conditions were agreed other than Contract Provisions as per Contract Agreement Book Attached.

NA

MINUTES OF APPLICATIONS SUBMISSION AGAINST SPN NO. WB-ERP-ISD/02-2020

The SPN was floated on 13/11/2020. The Applications for the subject Initial Selection Process are submitted by the following Applicants till 02:00 P.M. on 30/12/2020 (Scheduled Time of submission).

Sr. No.	Name of Applicants	Volumes	Name of Country
1	M/s. ITANZ Technology Pvt. Ltd., Lahore	1 No. Box	Pakistan
2	M/s. Excellence Delivered Jail Road, Lahore	1 No. Box	Pakistan
3	M/s. INFOTECH Private Limited Gulberg-II Lahore	1 No. Box	Pakistan
4	M/s. Sapphire Consulting Services, Karachi	3 Nos. Files	Pakistan
5	M/s. AMIGO Consortium (ADAY Group & MRC BILG YOTENIM)	1 No. Box	Turkey
6	M/s. AWT-DRL Consortium The Mall Rawalpindi	1 No. Box	Pakistan
7	M/s. Abacus Consulting Technology, Lahore	1 No. Box	Pakistan
8	M/s. ORA Tech System Pvt. Ltd., Lahore	1 No. Box + Soft Copy	Pakistan
9	M/s. EY Building a Better Working World	1 No. Box	Pakistan
10.	M/s. Siemens Pakistan	8 Files + Soft Copy	Pakistan

- M/s. Premier System Lahore submitted their application after scheduled submission time.

 20/12/2020 Project Director (ERP) NTDC Member	 30-12-2020 Chief Financial Officer (NTDC) Member	 Chief Engineer (MP&M) NTDC Convener
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COMBINED EVALUATION REPORT
(As Per Rule 35 of PP Rules,2004)

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| 1. | Name of Procuring Agency | <u>National Transmission and Despatch Co. (NTDC)</u> |
| 2. | Method of Procurement | <u>Two-Stage Request for Proposals, after Initial Selection (QCBS)</u> |
| 3. | Title of Procurement | Request for Proposals Information Systems Supply, Design and Implementation of ERP along with Supply and Commissioning of Hardware and Change Management Consultancy on Turnkey Basis |
| 4. | Tender Inquiry No. | WB-ERP-ISD/02 |
| 5. | PPRA Ref No. | TS435854E |
| 6. | Date of Submission against Initial Selection Process | 30/12/2020 |
| 7. | No. of Firms submitted application against Initial Selection | 10 |
| 8. | No. of Firms shortlisted for Issuance of RFP | 4 |
| 9. | Date & Time of Proposal Closing (Stage 1) | 04/06/2021 02:00 P.M |
| 10. | Date & Time of Proposal Opening (Stage 1) | 04/06/2021 02:30 P.M |
| 11. | No. of Proposals Received at Stage 1 | 4 |
| 12. | Date & Time of Proposal Closing (Stage 2) | 02/12/2021 02:00 P.M. |
| 13. | Date & Time of Technical Proposal Opening (Stage 2) | 02/12/2021 02:30 P.M. |
| 14. | No of Proposals Received at Stage 2 | 1 |
| 15. | Date & Time of Financial Proposal Opening (Stage 2) | 17/02/2022 02:30 P.M |
| 16. | Criteria for Bid Evaluation | Evaluation and Comparison of Bid as per Section-III "Evaluation and Qualification Criteria" of RFP Documents |
| 17. | Details of Bid(s) Evaluation | |

Name of Proposer	Marks		Quoted Proposal Price	Evaluated Financial Proposal (Excluding Indirect Taxes)	Evaluated Financial Proposal (Excluding Indirect Taxes) (PKR)	Remarks
	Weighted Technical Score	Weighted Financial Score				
M/s Siemens (Pakistan) Engineering Co. Ltd.	80	20	Option No. 1 USD PKR 7,683,432.36/- + USD 9,041,533 PKR 577,629,289.52/- (Option 1)	PKR 1,929,145,041.21/-		Responsive & Highest Combined Weighted
			Option No. 2 PKR 606,510,753 + USD 8,630,143			

17. Any other additional/supporting information the procuring agency may like to share NIL

Signature: _____

Official Stamp: CHIEF ENGINEER (MP&M) NTDC

Note: The information is being published under PPRA Rules Revised June 2021 for information of all stakeholders. The above evaluation results are based on detail Combined Evaluation Report (CER) and correct to best of our knowledge, however, in case of any discrepancy, the content of original TER will prevail.