

ANNUAL PROCUREMENT PLAN - FY 2024-25 [Revision 00]
(Under Rule 8 & 9 of Public Procurement Rules – 2004)

STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) PESHAWAR

SNO.	Name of Procurement	Estimated Cost (Rs. Millions)	Procurement Method	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
	Engineering Unit						
1	Supply, Installation, Testing & Commissioning of Split AC Units at SBP BSC Peshawar	1.81	Open Competitive Bidding	Q1	Q2	Q2	Subject to approval (STA)
2	Demolishing of Collapsed Building at SBP Plot Located at Rafiqi Lane Peshawar	0.10	Request for Quotations	Q1	Q1	Q1	STA
3	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
4	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
5	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
6	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
7	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
8	Procurement of Technical Maintenance Services (Monthly Visit Based) For PABX with Allied Equipment Installed at SBP BSC Peshawar	0.2	Request for Quotations	Q3	Q3	Q3	STA
9	Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
10	Miscellaneous Repair and Maintenance Works for Lifts Installed at SBP BSC Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
11	Supply of Carpentry & Plumbing Materials for Store at SBP BSC Peshawar	0.75	Open Competitive Bidding	Q1	Q2	Q2	STA
12	Supply of Paint & Polish materials at SBP BSC Peshawar	0.8	Open Competitive Bidding	Q1	Q2	Q2	STA
13	Supply of Cleansing Materials at SBP BSC Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
14	Fumigation and Rodent Treatment at SBP BSC (Bank) Peshawar	0.1	Request for Quotations	Q1	Q1	Q1	STA
15	Procurement of Seedlings for Fall Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q1	Q1	Q1	STA
16	Miscellaneous Works for SBP Residential Colony at Dabgari Garden Peshawar	0.2	Request for Quotations	Q2	Q2	Q2	STA
17	Supply Of Water Treatment Chemical For Chilled Water And Condenser Water Circuit At HVAC Plant Installed at SBP BSC (Bank) Peshawar.	0.16	Request for Quotations	Q1	Q1	Q1	STA
18	Removal of Shrubs/ Bushes from SBP Plot at Rafiqi Lane, Peshawar	0.1	Petty Purchases	Q1	Q1	Q1	STA
19	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
20	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
21	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
22	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
23	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA

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24	Repair and Maintenance Works of 02 Water Pump Motors Along with Cleaning of Underground Water Tanks at SBP BSC Peshawar	0.152	Request for Quotations	Q1	Q1	Q1	STA
25	Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q4	Q4	Q4	STA
26	Supply of E&M related Materials for Store at SBP BSC Peshawar	0.5	Request for Quotations	Q1	Q1	Q1	STA
27	Misc. Wooden Repair Work at SBP BSC (Bank) Peshawar	0.1	Petty Purchases	Q2	Q2	Q2	STA
28	Miscellaneous Works at SBP Plot Situated at Rafiqi Lane Peshawar	0.2	Request for Quotations	Q3	Q3	Q3	STA
29	Procurement of Seedlings for Winter Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q2	Q2	Q2	STA
30	Procurement of Seedlings for Spring Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.06	Petty Purchases	Q2	Q2	Q2	STA
31	Procurement of Seedlings for Summer Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q3	Q3	Q3	STA
32	De-scaling and Maintenance Works of 02 Boilers Installed at SBP BSC Peshawar	0.1	Petty Purchases	Q1	Q1	Q1	STA
33	De-scaling of Chillers and Cooling Towers at SBP BSC (Bank) Peshawar	0.1	Petty Purchases	Q3	Q3	Q3	STA
34	Removal of Shrubs/ Bushes from SBP Staff Colony Dabgari Garden, Peshawar	0.1	Petty Purchases	Q2	Q2	Q2	STA
35	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.14	Request for Quotations	Q3	Q3	Q3	STA
36	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q3	Q3	Q3	STA
37	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.13	Request for Quotations	Q3	Q3	Q3	STA
38	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.10	Request for Quotations	Q3	Q3	Q3	STA
39	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.12	Request for Quotations	Q3	Q3	Q3	STA
40	Procurement of 1.0 HP Submersible Water Pump	0.05	Petty Purchases	Q1	Q1	Q1	STA
41	Replacement of faulty HT Fuses installed in HT Panel at SBP BSC (Bank) Peshawar	0.093	Petty Purchases	Q1	Q1	Q1	
42	Supply of Column Corner Rubber Guards at SBP BSC (Bank) Peshawar	0.098	Petty Purchases	Q1	Q1	Q1	
General Services Unit (GSU)							
43	Re-filling of fire extinguishers	0.20	Request for Quotations	Q2	Q2	Q4	STA
44	Cash Machines Maintenance		SLA				STA
45	Procurement of beverages/ tea and food items for official gatherings	0.50	Request for Quotations	Q1	Q4	Q4	STA
46	Procurement of Services of Car Parking Facility for Employees	2.40	Open Competitive Bidding	Q3	Q3	Q4	STA
47	Procurement of Services for Lifting of Shredded Waste	Rate Based	Open Competitive Bidding (for disposal purposes)	Q2	Q2	Q3	STA

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48	Procurement of issue department consumables	0.80	Open Competitive Bidding	Q3	Q3	Q4	STA
49	Procurement of pocketless coats for cash division	0.10	Request for Quotations	Q2	Q2	Q3	STA
50	Procurement of Stationary	0.10	Request for Quotations	Q3	Q3	Q4	STA
51	Procurement of Computer/ Printer/ paper consumables	0.80	Open Competitive Bidding	Q3	Q3	Q4	STA
52	Procurement of Chair for Chief Manager	0.10	Request for Quotations	Q2	Q2	Q3	STA
53	Contract for Canteen	Rate Based	Open Competitive Bidding	Q2	Q2	Q3	STA
54	Procurement of Drinking Water on consumption basis	1.20	Open Competitive Bidding	Q2	Q2	Q3	STA
55	Procurement of Blinds/Curtains for different floors	0.48	Request for Quotations	Q2	Q2	Q3	STA
56	Procurement of Uniform Accessories for Security Guards	0.10	Request for Quotations	Q3	Q4	Q4	STA
57	Procurement of CLDP Vehicle	5.09	Direct Contract	Q2	Q2	Q3	STA
58	Procurement of Vacuum Cleaner	0.08	Petty Purchases	Q2	Q2	Q3	STA
59	Procurement of 5 Seater sofa set	0.24	Request for Quotations	Q3	Q3	Q4	STA
60	Procurement of Tissue Boxes and Disposable Cups and Plates	0.40	Request for Quotations	Q1	Q4	Q4	STA
61	Purchase of Expense Assets	0.45	Request for Quotations	Q3	Q3	Q4	STA
62	Stamps, Cards, Nameplates, Banners, Standees and printing)	0.20	Request for Quotations	Q1	Q4	Q4	STA
63	Toiletries and cleansing supplies	0.30	Request for Quotations	Q1	Q4	Q4	STA
64	Misc Procurements (e.g. Crockery, Cuttlery, Bedding and linen, sports items etc.)	0.50	Request for Quotations	Q1	Q4	Q4	STA
65	Printing and Fabrication Services	0.50	Request for Quotations	Q1	Q4	Q4	STA

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:
[Engineering Unit: PEW.ENGG@sbp.org.pk ; Tel: 091-9211977] & [General Services Unit: PEW.GSU@sbp.org.pk; Tel: 091-9212414]