

ANNUAL PROCUREMENT PLAN - FY 2024-25 [Revision 02]
(Under Rule 8 & 9 of Public Procurement Rules – 2004)

STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) PESHAWAR

SNO.	Name of Procurement	Estimated Cost (Rs. Millions)	Procurement Method	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
	Engineering Unit						
1	Supply, Installation, Testing & Commissioning of Split AC Units at SBP BSC Peshawar	1.81	Open Competitive Bidding	Q1	Q2	Q2	Subject to approval (STA)
2	Demolishing of Collapsed Building at SBP Plot Located at Rafiqi Lane Peshawar	0.098	Petty Purchases	Q1	Q1	Q1	STA
3	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
4	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
5	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q1	Q1	Q1	STA
6	Fumigation and Rodent Treatment at SBP BSC (Bank) Peshawar	0.1	Request for Quotations	Q1	Q1	Q1	STA
7	Procurement of Seedlings for Fall Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.06	Petty Purchases	Q1	Q1	Q1	STA
8	Supply Of Water Treatment Chemical For Chilled Water And Condenser Water Circuit At HVAC Plant Installed at SBP BSC (Bank) Peshawar.	0.16	Request for Quotations	Q1	Q1	Q1	STA
9	Removal of Shrubs/ Bushes and other Misc. Repair Maintenance Work at SBP Plot at Rafiqi Lane, Peshawar	0.95	Petty Purchases	Q1	Q1	Q1	STA
10	Repair and Maintenance Works of 02 Water Pump Motors Along with Cleaning of Underground Water Tanks at SBP BSC Peshawar	0.152	Request for Quotations	Q1	Q1	Q1	STA
11	Supply of E&M related Materials for Store at SBP BSC Peshawar	0.5	Request for Quotations	Q1	Q1	Q1	STA
12	Replacement of faulty HT Fuses installed in HT Panel at SBP BSC (Bank) Peshawar	0.093	Petty Purchases	Q1	Q1	Q1	STA
13	Supply of Column Corner Rubber Guards at SBP BSC (Bank) Peshawar	0.098	Petty Purchases	Q1	Q1	Q1	STA
14	Purchase of HVAC related items at Engineering Store of SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q1	Q1	Q1	STA
15	Repair and Maintenance of HT Panel installed at SBP BSC (Bank) Peshawar	0.292	Request for Quotations	Q1	Q1	Q1	STA
16	Supply Of Water Compound for Boilers Operation installed at SBP BSC (Bank) Peshawar.	0.096	Petty Purchases	Q1	Q1	Q1	STA
17	Repairing of Main Air Circuit Breaker (1600A) for HVAC LT Panel installed at SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q1	Q1	Q1	STA
18	Procurement of 1.0 HP Submersible Water Pump	0.06	Petty Purchases	Q2	Q2	Q2	STA
19	De-scaling and Maintenance Works of 02 Boilers Installed at SBP BSC Peshawar	0.155	Request for Quotations	Q1	Q1	Q1	STA
20	Civil Works for Waterproofing of Sub-Station at SBP BSC (Bank) Peshawar.	0.15	Request for Quotations	Q1	Q1	Q1	STA
21	Supply of Carpentry & Plumbing Materials for Engineering Store of SBP BSC (Bank) Peshawar	0.75	Open Competitive Bidding	Q1	Q2	Q2	STA
22	Supply of Paint & Polish Materials for Engineering Store of SBP BSC (Bank) Peshawar	0.8	Open Competitive Bidding	Q1	Q2	Q2	STA
23	Relocation/Modification Work of Chambers for Officers at SBP BSC (Bank) Peshawar	0.095	Petty Purchases	Q2	Q2	Q2	STA

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24	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q2	Q2	Q2	STA
25	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.50	Request for Quotations	Q2	Q2	Q2	STA
26	Procurement of Technical Maintenance Services (Monthly Visit Based) For PABX with Allied Equipment Installed at SBP BSC Peshawar	0.2	Request for Quotations	Q3	Q3	Q3	STA
27	Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
28	Miscellaneous Repair and Maintenance Works for Lifts Installed at SBP BSC Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
29	Supply of Cleansing Materials at SBP BSC Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
30	Miscellaneous Works for SBP Residential Colony at Dabgari Garden Peshawar	0.2	Request for Quotations	Q2	Q2	Q2	STA
31	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
32	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q3	Q3	Q3	STA
33	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
34	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
35	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q2	Q2	Q2	STA
36	Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q4	Q4	Q4	STA
37	Misc. Wooden Repair Work at SBP BSC (Bank) Peshawar	0.1	Petty Purchases	Q2	Q2	Q2	STA
38	Miscellaneous Works at SBP Plot Situated at Rafiqi Lane Peshawar	0.2	Request for Quotations	Q3	Q3	Q3	STA
39	Procurement of Seedlings for Winter Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q2	Q2	Q2	STA
40	Procurement of Seedlings for Spring Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.06	Petty Purchases	Q2	Q2	Q2	STA
41	Procurement of Seedlings for Summer Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q3	Q3	Q3	STA
42	De-scaling of Chillers and Cooling Towers at SBP BSC (Bank) Peshawar	0.1	Petty Purchases	Q3	Q3	Q3	STA
43	Removal of Shrubs/ Bushes from SBP Staff Colony Dabgari Garden, Peshawar	0.1	Petty Purchases	Q2	Q2	Q2	STA
44	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.14	Request for Quotations	Q3	Q3	Q3	STA
45	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q3	Q3	Q3	STA
46	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.13	Request for Quotations	Q3	Q3	Q3	STA

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47	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.10	Request for Quotations	Q3	Q3	Q3	STA
48	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.12	Request for Quotations	Q3	Q3	Q3	STA
General Services Unit (GSU)							
49	Re-filling of fire extinguishers	0.20	Request for Quotations	Q2	Q2	Q4	STA
50	Cash Machines Maintenance		SLA				STA
51	Procurement of beverages/ tea and food items for official gatherings	0.50	Request for Quotations	Q1	Q4	Q4	STA
52	Procurement of Services of Car Parking Facility for Employees	2.40	Open Competitive Bidding	Q3	Q3	Q4	STA
53	Procurement of Services for Lifting of Shredded Waste	Rate Based	Open Competitive Bidding (for disposal purposes)	Q2	Q2	Q3	STA
54	Procurement of issue department consumables	0.80	Open Competitive Bidding	Q3	Q3	Q4	STA
55	Procurement of pocketless coats for cash division	0.10	Request for Quotations	Q2	Q2	Q3	STA
56	Procurement of Stationary	0.10	Request for Quotations	Q3	Q3	Q4	STA
57	Procurement of Computer/ Printer/ paper consumables	0.80	Open Competitive Bidding	Q3	Q3	Q4	STA
58	Procurement of Chair for Chief Manager	0.10	Request for Quotations	Q2	Q2	Q3	STA
59	Contract for Canteen	Rate Based	Open Competitive Bidding	Q2	Q2	Q3	STA
60	Procurement of Drinking Water on consumption basis	1.20	Open Competitive Bidding	Q2	Q2	Q3	STA
61	Procurement of Blinds/Curtains for different floors	0.48	Request for Quotations	Q2	Q2	Q3	STA
62	Procurement of Uniform Accessories for Security Guards	0.10	Request for Quotations	Q3	Q4	Q4	STA
63	Procurement of CLDP Vehicle	5.09	Direct Contract	Q2	Q2	Q3	STA
64	Procurement of Vacuum Cleaner	0.08	Petty Purchases	Q2	Q2	Q3	STA
65	Procurement of 5 Seater sofa set	0.24	Request for Quotations	Q3	Q3	Q4	STA
66	Procurement of Tissue Boxes and Disposable Cups and Plates	0.40	Request for Quotations	Q1	Q4	Q4	STA
67	Purchase of Expense Assets	0.45	Request for Quotations	Q3	Q3	Q4	STA
68	Stamps, Cards, Nameplates, Banners, Standees and printing)	0.20	Request for Quotations	Q1	Q4	Q4	STA
69	Toiletries and cleansing supplies	0.30	Request for Quotations	Q1	Q4	Q4	STA
70	Misc Procurements (e.g. Crockery, Cutlery, Bedding and linen, sports items etc.)	0.50	Request for Quotations	Q1	Q4	Q4	STA
71	Printing and Fabrication Services	0.50	Request for Quotations	Q1	Q4	Q4	STA

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the

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<p>State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.</p> <p>Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.</p> <p>For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details: [Engineering Unit: PEW.ENGG@sbp.org.pk ; Tel: 091-9211977] & [General Services Unit: PEW.GSU@sbp.org.pk; Tel: 091-9212414]</p>							