

ANNUAL PROCUREMENT PLAN FOR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules 2004 amended upto date)

Name of the Procuring Agency: **M/s PAKISTAN EXPO CENTRES (PRIVATE) LIMITED**

1	2	3	4	5	6	7	8
Sr. No.	Name of the Procurement (Description)	Estimated Cost (Rs. In Million)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award	Tentative date of Completion	Remarks
1	Repair & Maintenance of Civil Structure - Expo Lahore	12.95	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis	On need bases	FY-2024-25	As per Bidding Document/PO	Method will be adopted as per requirement of work & availability of funds
2	Printing of Annual Financial Report	0.50	Pre-qualification/Quotation Method from vendors on requirement bases	- do -	- do -	- do -	- do -
3	External Audit Services (Appointment of Auditor)		Open Competative Bidding	Jul-24	- do -	- do -	As per financial bid
4	QR Code Printing & Scanning Devices (Assets Tagging)	0.45	Pre-qualification/Quotation Method from vendors on requirement bases	On need bases	- do -	- do -	Method will be adopted as per requirement of work & availability of funds
5	Janitorial Material (Exhibition Halls & Admin)	4.00	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis	- do -	- do -	- do -	- do -
6	Fumigation of Halls (Fumigation Services, Fogger Machine & Chemical Material)	1.50	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis	- do -	- do -	- do -	- do -
7	Printing of Annual Events Report	0.50	Pre-qualified/Quotation Method	- do -	- do -	- do -	- do -
8	Repair & Maintenance of MEP (Mechanical Electrical & Plumbing)	18.86	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis	- do -	- do -	- do -	- do -
9	SAP Upgradation	3.00	Open Competative Bidding	Jan-25	- do -	- do -	
10	Purchase of IT & Hardware Equipment	3.30	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis	On need bases	- do -	- do -	Method will be adopted as per requirement of work & availability of funds
11	Repair & Maintenance (Subscriptions, Equipment & Services)	1.00	- do -	- do -	- do -	- do -	- do -
12	Under Vehicles Surveillance System (Qty 02)	1.20	- do -	- do -	- do -	- do -	- do -
13	Upgradation of Surveillance (CCTV)	1.80	- do -	- do -	- do -	- do -	- do -
14	Purchase of New Servers (Qty 02)	10.00	Open Competative Bidding	Dec-24	- do -	- do -	
15	Kitchen Items & Water	4.50	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis	On need bases	- do -	- do -	Method will be adopted as per requirement of work & availability of funds
16	Stationery	0.75	- do -	- do -	- do -	- do -	- do -
17	Repair & Maintenance (Admn)	10.00	- do -	- do -	- do -	- do -	- do -
18	Pre-Qualification of Vendors		Pre-qualification	Sep-24	- do -	- do -	
19	Pre-Qualification of Legal Advisors		Pre-qualification	Sep-24	- do -	- do -	

Pakistan Expo Centres (Private) Limited, an autonomous company under the Ministry of Commerce, will adopt the appropriate procurement methods (As per PPRA Rules 2004) for the fiscal year 2024-25. These methods are contingent upon the availability of demand and funds.