

ANNUAL PROCUREMENT PLAN

(Year 2024-25)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: - National Metrology Institute of Pakistan, H-9 Islamabad

Sr. No.	Name of Procurement / Description	Name of Local Sub Head of NIMP	Estimated Cost in Millions (\$)	Procurement Method(s)	Tentative Date of Proc. Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1.	Calibration of Scientific Lab Equipment	Traceability of Measurement	9	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
2.	Participation in LLC / PT	External Quality Assurance	1	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
3.	Service Agreements, Repair, Kits	Service and Maintenance of equipment	5	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
4.	Chemicals, Glassware, Gases, Stationary Items	Consumables	1.5	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
5.	Accessories, Auxiliaries, Parts of Equipment etc.	Machinery and equipment	2	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
6.	Maintenance of HVAC ACs, Equipment etc.	Maintenance of Environ. Conditions	1	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
7.	Electricity, Gas, Water, Internet, Telephone Charges	Utilities	Ad-Hoc Earnings	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
8.	Vehicle Fuel, Mobil Oils, Maintenance etc.	POL	1	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
9.	Refreshments etc.	Entertainment	0.3	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
10.	Printing, Publications, access to Digital Library	IT and computers, electrical, electronics	0.5	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
11.	General Services (GSS) and Civil Works	Janitorial Items	0.5	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
12.	HRD, Short Term Local Trainings	Training	1	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
13.	Surveillances, Assessments etc.	QMS activities	0.2	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.
14.	World Metrology Day Arrangements / Celebrations, exhibition and other National Celebrations etc.	Fair, exhibition and other national celebrations	1	As per Rules / Competitive Bidding	As & when needed (from Oct 2024 to May 2025)	As process completed via e-PADS (between Oct 2024 to June 2025)	30 th June 2025	Subject to timely release of allocated funds, lifting of ban and maturity of process via e-pads system of PPRRA through Pelly, RFQs or Open Tender.

Note: - The above mentioned Annual Procurement Plan has been prepared on the assumption that allocated budget (i.e. Development, Non-Development or Adhoc receipts Funds etc.) will be released timely during current fiscal year for completion of the whole process within due course of time.



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forwarded for approval please!

~~-DG NMIP:~~

 26/9.

(Dr. Zaheer Hussain)
Director General
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Ministry of Sciences and Technology
Islamabad