



OFFICE OF THE
DSP/CHIEF PATROL OFFICER
NATIONAL HIGHWAYS & MOTORWAY POLICE
MOTORWAY ZONE, SECTOR E-35
LHQ, HAZARA MOTORWAY, ABBOTTABAD
PH# 0992-402280 EMAIL: mtohq.e35@gmail.com

No. NHMP/CPO-HQ/E-35 /2023-2024 / 410

19th September, 2024

The Managing Director
Public Procurement Regulatory Authority (PPRA)
1st Floor, FBC Building Near State Bank, G5/2,
ISLAMABAD.

Subject: **PROCUREMENT PLAN FOR UPLOADING ON THE PPRA WEBSITE.**

Please find enclosed herewith a Procurement Plan for the Financial Year 2024-25 of NHMP Sector E-35 Abbottabad in the compliance of Rules 8 & 9 of PPRA.

2. Soft copy of the same is being mailed at info@ppra.org.pk. It is requested that the Procurement Plan for the Financial Year 2024-25 may please be uploaded on the website of PPRA at the earliest.

For necessary action please.

(Hamid Ali Bangash)
DSP/Chief Patrol Officer (LHQ)
NH&MP E-35, Abbottabad

Copy to:

1. AIG Logistics, NHMP Headquarters Islamabad with request to upload the same on official Website of NHMP.
2. SP/Sector Commander E-35.
3. Office copy.

**ANNUAL PROCUREMENT PLAN FOR F.Y 2024-25 OUT OF REGULAR BUDGET NATIONAL HIGHWAYS & MOTORWAY POLICE SECTOR E-35 MOTORWAY NORTH ZONE
ABBOTTABAD**

S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method		Tentative date of Procurement Notice	Tentative date of Award of Contract	Tentative Date of Completion	Remarks
1	Generator Fuel from PSO	PKR 2,500,000.00	Direct Contracting from PSO			Complete Year		
2	POL of Vehicles (Centralized)	PKR 8,627,550.00	Direct Contracting from PSO			Complete Year		
3	Engine Oil for Diesel/Petrol Vehicles and Lubricants (Centralized)	PKR 6,924,500.00	Through Tender/quotation on need basis		24-Aug	24-Sep	24-Nov	
4	Repair of Transport (Tyres & Batteries) (Centralized)	PKR 7,607,600.00	Through closed framework Agreement			Complete Year		
5	Repair of Transport (Repair & Maintenance of Vehicles)	PKR 3,892,400.00	Through Tender/Open Framework Agreement/quotation on need basis			Complete Year		
6	Electronic Communication	30,000	Through Quotations/Party Purchase		24-Aug	24-Sep	24-Nov	
7	Water Charges	115,000	Through Quotations/Party Purchase		24-Aug	24-Sep	24-Nov	
8	Hot & Cold Charges	150,000	Through Quotations/Party Purchase		24-Aug	24-Sep	24-Nov	
9	Office Stationery	2,500,000	Centralized (22,20,000)	De-Centralized (280,000)		Complete Year		
10	Printing & Publication	75,000	Direct Purchasing Through Printing & Press of Pakistan			Complete Year		
11	Uniform & Protecting Cloth	2,000,000	Centralized			Complete Year		
12	Purchasing of Drug & Medicines	220,000	Through RFQ			Complete Year		
13	Cost of Other Store	250,000	Centralized (23,68,200)	De-Centralized (131,800)		Complete Year		
14	Tear Gas/Computer Stationery	25,00,000	Centralized (23,00,000)	De-Centralized (200,000)		Complete Year		
15	Others	20,00,000	Through Tender/RFQ			Complete Year		
16	Repair of Plant & Machinery	10,00,000	Through RFQ/Party Purchase From Pre-Qualified Firms			Complete Year		
17	Repair of Furniture & Fixture	500,000	Through RFQ/Party Purchase From Pre-Qualified Firms			Complete Year		
18	Repair of Office Building	300,000	Through RFQ/Party Purchase			Complete Year		
19	Repair of Office Hardware	300,000	Through RFQ/Party Purchase From Pre-Qualified Firms			Complete Year		
20	Advertisement & Publicity	250,000	Direct Payment to PARAs Bills			Complete Year		
21	Payment to Others for service rendered	10,00,000	Through RFQ			Complete Year		