

ANNUAL PROCUREMENT PLAN FOR 2024-25

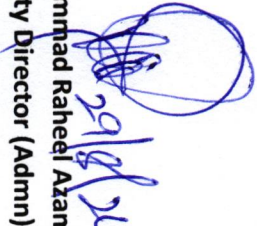
Name of the Procuring Agency


NAB RAWALPINDI

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------|--------|-----------------------------------|------------------------------|--|--|-------------------------------------|------------------------------|------------------|
| Sr. No. | HOA | Name of Procurement (Description) | Budget Allocated F.Y 2024-25 | Procurement Method | Tentative date of Procurement Notice Publication | Tentative Date of Award of Contract | Tentative date of Completion | Remarks (if any) |
| 1 | A03201 | Postage & Telegraph | 2,000,000 | Through FTO / Pak Post | NIL | NIL | June, 2025 | - |
| 2 | A03202 | Telephone & Trunk Calls | 2,700,000 | Petty Cash / NTC | NIL | NIL | June, 2025 | - |
| 3 | A03204 | Electronic Communication | 1,050,000 | Petty Cash / NTC | NIL | NIL | June, 2025 | - |
| 4 | A03205 | Courier & Pilot Services | 9,000 | Courier Service/Pakistan Post | NIL | NIL | June, 2025 | - |
| 5 | A03303 | Electricity | 20,500,000 | Wapda / IESCO | NIL | NIL | June, 2025 | - |
| 6 | A03407 | Rates & Taxes | 300,000 | Excise Office & National Highway Authority | NIL | NIL | June, 2025 | - |
| 7 | A03807 | POL Charges | 28,307,000 | Petty Cash /Through PSO | NIL | NIL | June, 2025 | - |
| 8 | A03901 | (STATIONERY) | 2,800,000 | Tender / Petty Purchases/ Quotations | July, 2024 | Aug, 2024 | June, 2025 | - |
| 9 | A03902 | Printing & Publication | 64,000 | Through PCP/Quotations | NIL | NIL | June, 2025 | - |
| 10 | A03903 | Conference & Seminar | 1,550,000 | Petty Purchases/ Quotations | NIL | NIL | June, 2025 | - |
| 11 | A03905 | Newspaper Periodicals & Books | 850,000 | Petty Cash / Quotations | NIL | NIL | June, 2025 | - |
| 12 | A03906 | Uniform & Protective Cloting | - | Petty Cash / Quotations | NIL | NIL | June, 2025 | - |
| 13 | A03907 | Advertisement & Publicity | 299,000 | Press Information Department | NIL | NIL | June, 2025 | - |
| 14 | A03924 | Expenditure on Detainees | - | Petty Cash / Quotations | NIL | NIL | June, 2025 | - |
| 15 | A03970 | Others | 3,600,000 | Tender / Petty Purchases/ Quotations | July, 2024 | Aug, 2024 | June, 2025 | - |
| 16 | A03990 | Light Refreshment | 120,000 | Petty Cash / Quotations | NIL | NIL | June, 2025 | - |
| 17 | A09201 | Purchase of Computer Hardware | - | - | NIL | NIL | - | Ban on Purchases |

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| 18 | A09202 | Purchase of Computer Software | - | - | NIL | NIL | - | |
| 19 | A09203 | Purchase of IT Equipment | - | - | NIL | NIL | - | Ban on Purchases |
| 20 | A09601 | Purchase of Plant & Machinery | - | - | NIL | NIL | - | Ban on Purchases |
| 21 | A013001 | Repair of Transport | 3,114,000 | Quotations | NIL | NIL | June, 2025 | - |
| 22 | A09701 | Purchase of Furniture & Fixture | - | Tender / Quotations | NIL | NIL | June, 2025 | Ban on Purchases |
| 23 | A13101 | Repair of Machinery & Equipment | 1,073,000 | Quotations | NIL | NIL | June, 2025 | - |
| 24 | A13201 | Repair of Furniture & Fixture | 689,000 | Quotations | NIL | NIL | June, 2025 | - |
| 25 | A13701 | Repair of Computer Hardware | 342,000 | Quotations | NIL | NIL | June, 2025 | - |
| 26 | A13702 | Repair of Computer Software | - | - | NIL | NIL | - | - |
| 27 | A13703 | Repair of IT Equipment | 221,000 | Quotations | NIL | NIL | June, 2025 | - |


 Seemab Qaiser
 Deputy Director (Tpt)


 Muhammad Raheel Azam
 Deputy Director (Admn)


 Furqan Khattak
 Asstt. Dir/DDO