

# ANNUAL PROCUREMENT PLAN FOR 2024-25

Name of the Procuring Agency

NAB RAWALPINDI

1	2	3	4	5	6	7	8	9
Sr. No.	HOA	Name of Procurement (Description)	Budget Allocated F.Y 2024-25	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A03201	Postage & Telegraph	2,000,000	Through FTO / Pak Post	NIL	NIL	June, 2025	-
2	A03202	Telephone & Trunk Calls	2,700,000	Petty Cash / NTC	NIL	NIL	June, 2025	-
3	A03204	Electronic Communication	1,050,000	Petty Cash / NTC	NIL	NIL	June, 2025	-
4	A03205	Courier & Pilot Services	9,000	Courier Service/Pakistan Post	NIL	NIL	June, 2025	-
5	A03303	Electricity	20,500,000	Wapda / IESCO	NIL	NIL	June, 2025	-
6	A03407	Rates & Taxes	300,000	Excise Office & National Highway Authority	NIL	NIL	June, 2025	-
7	A03807	POL Charges	28,307,000	Petty Cash /Through PSO	NIL	NIL	June, 2025	-
8	A03901	(STATIONERY)	2,800,000	Tender / Petty Purchases/ Quotations	July, 2024	Aug, 2024	June, 2025	-
9	A03902	Printing & Publication	64,000	Through PCP/Quotations	NIL	NIL	June, 2025	-
10	A03903	Conference & Seminar	1,550,000	Petty Purchases/ Quotations	NIL	NIL	June, 2025	-
11	A03905	Newspaper Periodicals & Books	850,000	Petty Cash / Quotations	NIL	NIL	June, 2025	-
12	A03906	Uniform & Protective Cloting	-	Petty Cash / Quotations	NIL	NIL	June, 2025	-
13	A03907	Advertisement & Publicity	299,000	Press Information Department	NIL	NIL	June, 2025	-
14	A03924	Expenditure on Detainees	-	Petty Cash / Quotations	NIL	NIL	June, 2025	-
15	A03970	Others	3,600,000	Tender / Petty Purchases/ Quotations	July, 2024	Aug, 2024	June, 2025	-
16	A03990	Light Refreshment	120,000	Petty Cash / Quotations	NIL	NIL	June, 2025	-
17	A09201	Purchase of Computer Hardware	-	-	NIL	NIL	-	Ban on Purchases