

ANNUAL PROCUREMENT PLAN FOR 2024-25 (Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency Ministry of Interior

2	3	4	5	6	7	8
Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
A03201-POSTAGE AND TELEGRAPH	2,200,000	Direct Contracting to Pakistan Post	-	-	-	as per policy
A03202-TELEPHONE AND TRUNK CALL	12,000,000	Direct Contracting to NTC	-	-	-	as per policy
A03204-ELECTRONIC COMMUNICATION	5,000,000	Direct Contracting to NTC	-	-	-	as per policy
A03303-ELECTRICITY	5,000,000	Direct Contracting to ISECO	-	-	-	as per policy
A03407-RATES AND TAXES	350,000	Direct Contracting	-	-	-	as per policy
A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF CA	26,000,000	Direct Contracting to PSO	-	-	-	as per policy
A03901-STATIONERY	15,000,000	Open Competitive bidding/Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy
A03955-Other Store-Tear Gas/Com	12,000,000	Open Competitive bidding/Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy
A03902-PRINTING AND PUBLICATION	4,000,000	Direct Contracting to PCPP	-	on Need Basis	30.6.2025	as per policy
A03906-UNIFORMS AND PROTECTIVE CLOTHING	935,000	Quotation	-	on Need Basis	30.6.2025	as per policy
A03907-ADVERTISING & PUBLICITY	10,897,000	Direct Contracting to PID	-	-	30.6.2025	as per policy
A03970-OTHERS	8,000,000	Open Tender /Quotation	14.7.2023	10.8.2024	30.6.2025	as per policy
A03990-LIGHT REFRESHMENT DURING OFFICIAL MEET	5,000,000	According to instruction of Finance Division	-	-	-	as per policy
A09201-HARDWARE	3,000,000	Open Tender /Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy
A09202-SOFTWARE	5,000,000	Open Tender /Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy
A09203-I.T. EQUIPMENT	5,000,000	Open Tender /Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy
A09601-PURCHASE OF PLANT AND MACHINERY	5,000,000	Open Tender /Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy
A09701-PURCHASE OF FURNITURE AND FIXTURE	5,000,000	Open Tender /Quotation	14.7.2024	10.8.2024	30.6.2025	as per policy

**(Muhammad Fayyaz Sami
Section Officer (G&P)**

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A13001-TRANSPORT	12,000,000	Quotation/Petty Purchase from Pre-qualified Firms/Vendors on requirements Basis under rule 42 of PPRA 2004	14.7.2024	10.8.2024	30.6.2025	as per policy
A13101-MACHINERY AND EQUIPMENT	10,000,000	Quotation/Petty Purchase from Pre-qualified Firms/Vendors on requirements Basis under rule 42 of PPRA 2004	14.7.2024	10.8.2024	30.6.2025	as per policy
A13199-REPAIR & MAINTENANCE OF OTHERS	1,500,000	Quotation/Petty Purchase from Pre-qualified Firms/Vendors on requirements Basis under rule 42 of PPRA 2004	14.7.2024	10.8.2024	30.6.2025	as per policy
A13201-FURNITURE AND FIXTURES	5,000,000	Quotation/Petty Purchase from Pre-qualified Firms/Vendors on requirements Basis under rule 42 of PPRA 2004	14.7.2024	10.8.2024	30.6.2025	as per policy
A13701-HARDWARE	5,000,000	Quotation/Petty Purchase from Pre-qualified Firms/Vendors on requirements Basis under rule 42 of PPRA 2004	14.7.2024	10.8.2024	30.6.2025	as per policy
A13702-SOFTWARE	300,000	Quotation/Petty Purchase from Pre-qualified Firms/Vendors on requirements Basis under rule 42 of PPRA 2004	14.7.2024	10.8.2024	30.6.2025	as per policy


(Muhammad Fayyaz Sami)
 Section Officer (G&P)