

**\*ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25**

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : Benazir Income Support Programme

1	2	3	4	5	6	7	8	9	10	11
S.No.	Nature of Procurement (Description)	Estimated Cost**	Allocated Budget for CFY: 2024-25	Roll over Plan: FY:2025-26	Roll over Plan: FY:2026-27	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
		Rupees in Million								
<b>A. Procurement of Goods</b>										
<b>i) OM Wing - Administration</b>										
1	Furniture & Fixure for BISP Regional Offices	46.0	56.0	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
2	Furniture & Fixure - BISP HQ	10.0		-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
3	Solar system - BISP Regional Offices	291.0	390.0	123.2	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
4	Solar system - BISP HQ	100.0			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
5	Air conditioner 2 Ton (Split) & Air coolers - BISP Regional Offices	8.5			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
6	CCTV Camera with Installations - BISP Regional Offices	40.0			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
7	Multimedia Projector System - BISP Regional Offices	0.3			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
8	Battery (220 AH) for available UPSs - BISP Regional Offices	3.4			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
9	Bio Metric Devices - BISP Regional Offices	5.0			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
10	Machinery & Equipment: Air Conditioners, Fridges, Ovens, Water Dispensers - BISP HQ	30.0			-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,26	As Per Public Procurement Rules, 2004
11	Stationery, Misc, toners and electrical items - BISP HQ	35.0			-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,26	As Per Public Procurement Rules, 2004
12	Purchase of Vehicles - BISP Regional Offices	25.0			25.0	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25
13	Purchase of 5 Motorcycle - BISP HQ	2.0	2.0	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
<b>ii) CCT/NSER Wing - CCT</b>										
14	Procurement of Enrollment Slips	10.0	10.0	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
15	Printing of Mobilization Material (Posters)	6.5	6.5	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
16	Printing of Mobilization Material (Brochures)	1.7	1.7	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004

  
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<b>iii) CCI/NSER Wing - NSER</b>										
17	Laptops for HQ Teams (17)	9.2	9.2	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Mar,25	As Per Public Procurement Rules, 2004
18	All in one PCs (25)	8.3	8.3	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
19	Zoom Business (1 license)	0.20	0.06	0.07	0.07	Alternative Methods of Procurements	30th Sep,24	31st Dec,24	30th Jun,27	As Per Public Procurement Rules, 2004
20	Microsoft 365 (licensed- business Standard package)	4.0	1.2	1.3	1.5	Alternative Methods of Procurements	30th Sep,24	31st Dec,24	30th Jun,27	As Per Public Procurement Rules, 2004
21	New Tablets (2000)	300.0	300.0	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
<b>iv) Technology Wing-Cyber Security Related</b>										
22	Netscout AED - Renewal (3 Years) - Cyber Security	30.0	30.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
23	Palo Alto Firewall - Renewal (3 Years)	6.0	6.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
24	Cisco Firewall - Renewal (3 Years)	15.0	15.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
25	Cobolt Strike with Core Impact Renewal (2 Years) + Online Training Voucher for 3 persons	25.0	25.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
26	GFI LAN Guard - Renewal (3 Years)	6.0	6.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
27	Maltego Professional - New Purchase (2 Years)	6.0	6.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
28	CIS Security - Renewal (3 Years)	10.0	10.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
29	VeraCode - Renewal (2 Years)	22.0	-	22.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,26	As Per Public Procurement Rules, 2004
30	Nessus Pro + Training 4 vouchers - Renewal (3 Years)	5.0	5.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
31	Security Onion Support - Renewal (20 Hours)	3.5	-	3.5	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,26	As Per Public Procurement Rules, 2004
<b>v) Technology Wing-Other than Cyber Security</b>										
32	UPS for MIS	4.7	4.7	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,26	As Per Public Procurement Rules, 2004
33	Exadata HW/SW Licenses 3 Years	330.0	220.0	110.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,26	As Per Public Procurement Rules, 2004

  
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34	Sangfor Firewall Licenses	33.0	33.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
35	Zimbra Mail Software	20.0	-	20.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
36	NGINX API Gateway	15.0	-	15.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
37	Antivirus 600 Nodes 3 Years	30.0	-	30.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
<b>vi) CT-Wing</b>										
38	Printing and Delivery of Books for BISP's Digital and Financial Literacy Training (DFLT) Programme)	70.00	35.00	35.00	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
<b>Sub-Total (A)</b>		<b>1,567.21</b>	<b>1,205.60</b>	<b>360.09</b>	<b>1.52</b>					
<b>B. Procurement of Consulting Services</b>										
<b>i) CCT/NSER Wing - CCT</b>										
39	Hiring of Third Party Firm for Conducting Operational Review of BISP' Nationwide Nashonuma Program	100.0	50.0	50.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	To be executed under ADB Procurement Regulation
40	Hiring of Third Party Firm for Conducting Comparative Study of BISP's Payment System	40.0	20.0	20.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	To be executed under ADB Procurement Regulation
<b>Sub-Total (B)</b>		<b>140.0</b>	<b>70.0</b>	<b>70.0</b>	<b>-</b>					
<b>C. Procurement of Non-Consulting Services</b>										
<b>i) CCT/NSER Wing - CCT</b>										
41	Insurance of Bikes	14.99	14.99	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
42	Tracking Services of Bikes					Alternative Methods of Procurement	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
43	Accidental Insurance of CMs	5.0	5.0	-	-	Open Competitive Bidding/ Alternative Methods of Procurement	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
<b>ii) CCT/NSER Wing - NSER</b>										
44	Hiring of firm for validation of Mobile numbers in NSER	600.0	600.0	-	-	Alternative Methods of Procurements	30th Sep,24	31st Dec,24	31st Dec,24	As Per Public Procurement Rules, 2004
45	Tab Repairing Cost (3000)	90.0	90.0	-	-	Open Competitive Bidding	Sep-24	31st Dec,24	Jun-25	As Per Public Procurement Rules, 2004
46	Training on 'R' and 'Python' for Data Management (4 Person)	1.6	1.6	-	-	Open Competitive Bidding	Sep-24	31st Dec,24	Jun-25	As Per Public Procurement Rules, 2004

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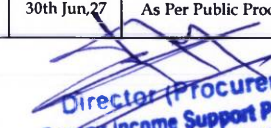
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<b>iii) MCO Wing (Media Campaign, Advertisements etc)</b>										
47	New Payment Model / 27% increase in BISP Budget	20.0	20.0	-	-	Alternative Method of Procurements	20th Sep,24	20th Sep,24	30th Sep,24	As Per Public Procurement Rules, 2004
48	Skill Development	20.0	20.0	-	-	Alternative Method of Procurements	20th Sep,24	20th Sep,24	30th Sep,24	As Per Public Procurement Rules, 2004
49	Awareness on Fraudulent activities used in the name of BISP	20.0	20.0	-	-	Alternative Method of Procurements	20th Dec,25	20th Dec,25	31st Dec,24	As Per Public Procurement Rules, 2004
50	Kafaalat / BISP Saving Scheme	20.0	20.0	-	-	Alternative Method of Procurements	20th Dec,25	20th Dec,25	31st Dec,24	As Per Public Procurement Rules, 2004
51	Dynamic Registry	20.0	20.0	-	-	Alternative Method of Procurements	20th Mar,25	20th Mar,25	31st Mar,25	As Per Public Procurement Rules, 2004
52	Kafaalat / Integrated Call Center	20.0	20.0	-	-	Alternative Method of Procurements	20th Mar,25	20th Mar,25	31st Mar,25	As Per Public Procurement Rules, 2004
53	Nashonuma / Adolescent girls Programme	20.0	20.0	-	-	Alternative Method of Procurements	20th Jun,25	20th Jun,25	30th Jun,25	As Per Public Procurement Rules, 2004
54	Taleemi Wazafi	20.0	20.0	-	-	Alternative Method of Procurements	20th Jun,25	20th Jun,25	30th Jun,25	As Per Public Procurement Rules, 2004
55	Classified Ads.	20.0	20.0	-	-	Alternative Methods of Procurements	20th Jun,25	20th Jun,25	30th Jun,25	As Per Public Procurement Rules, 2004
56	Others Misc Printing Material	36.0	36.0	-	-	Alternative Methods of Procurements	20th Jun,25	20th Jun,25	30th Jun,25	As Per Public Procurement Rules, 2004
<b>iv) Technology Wing</b>										
57	HP Servers Annual Maintenance Cost	10.0	10.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
58	IBM Storage SLA Cost	25.0	-	25.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
59	Cloud Flare Advance DNS & Protection (1 year license)	5.0	-	5.0	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
60	MPLS Connectivity 425 Sites	50.0	50.0	-	-	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,25	As Per Public Procurement Rules, 2004
<b>v) OM Wing - Administration</b>										
61	Group Health and Medical Insurance Coverage for BISP's Nationwide Employees and Their Dependents	108.0	36.0	36.0	36.0	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,27	As Per Public Procurement Rules, 2004
62	Pre-Qualification / Empanelment of Workshop for BISP's Official Vehicle	3.0	1.0	1.0	1.0	Open Competitive Bidding	30th Sep,24	31st Dec,24	30th Jun,27	As Per Public Procurement Rules, 2004

  
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63	Outsourcing of Departmental Competency Test (DCT) for Promotion of BISP Employees from SPS 15-16 To SPS 17	1.0	1.0	-	-	Open Competitive Bidding	31st Dec,24	31st Mar,25	30th Jun,25	As Per Public Procurement Rules, 2004
<b>Sub-Total (C)</b>		<b>1,129.6</b>	<b>1,025.6</b>	<b>67.0</b>	<b>37.0</b>					

**D. Procurement/Hiring of Individual Consultants**

**i) OM Wing - HR (Policy & Regulation)**

64	Advisor (Information Technology)	33.2	8.8	11.6	12.8	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	From World Bank's CRISP Project - TA Component ] to be hired under "World Bank Procurement Regulations for IPF Borrowers", dated Jul 2016, revised November 2017 and August 2018
65	Web/Core Application Development Lead	16.0	3.9	5.5	6.7	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
66	Lead Solution Architect	14.4	0.4	6.3	7.6	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
67	Lead Data Scientist	14.4	0.4	6.3	7.6	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
68	Secure Coding Expert	16.0	3.9	5.5	6.7	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
69	Awareness Strategy Specialist	14.4	0.4	6.3	7.6	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
70	Beneficiary Outreach Specialist	14.4	0.4	6.3	7.6	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
71	Media & Communication Design Specialist	14.4	0.4	6.3	7.6	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
72	Operations Desing and Planning Specialist	22.9	5.5	7.9	9.5	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,27	
73	Research Methadology and Monitoring and Evaluation Expert	11.8	3.9	7.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
74	Data Analytics Expert-II	7.1	2.3	4.8	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
75	Financial Management Specialist (FMS) (ADB)	14.1	4.6	9.5	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
76	Training Specialist (HQ)	9.5	3.0	6.5	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
77	Training Coordinator (HQ)	10.4	2.3	8.1	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
78	Regional Outreach Coordinator (Punjab)	8.9	2.0	6.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	

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79	Regional Outreach Coordinator (Sindh)	8.9	2.0	6.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
80	Regional Outreach Coordinator (Gilgit Baltistan)	8.9	2.0	6.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
81	Regional Outreach Coordinator (Balochistan)	8.9	2.0	6.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
82	Regional Outreach Coordinator (Khyber Pakhtunkhwa)	8.9	2.0	6.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
83	Regional Outreach Coordinator (AJK)	8.9	2.0	6.9	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
84	Evaluation Specialist	9.5	3.0	6.5	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
85	Risk Management Specialist	9.5	3.0	6.5	-	Open Competitive-Selection of Individual Consultants	30th Sep,24	31st Dec,24	30th Jun,26	
<b>Sub-Total (D)</b>		<b>285.3</b>	<b>58.1</b>	<b>153.6</b>	<b>73.6</b>					
<b>Grand Total (Subtotals : A+B+C+D)</b>		<b>3,122</b>	<b>2,359</b>	<b>651</b>	<b>112</b>					

\* If required, necessary Budget re-appropriation (s) will be made for smooth execution of the above Annual procurement Plan for FY 2024-25 and for settlement of pending liabilities against prior year(s) Procurement Contracts.

\*\* Estimated Cost represent 'Total Cost' of the Contract. Where expected duration of a Contract is more than one year and accordingly the total cost of the Contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

\*\*\* Procurement method means Open Competitive Bidding/ Petty Purchases/ Quotations/ Direct Contracting/ Negotiated Tendering.

  
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