



Department of the Auditor-General of Pakistan
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Commercial Audit & Evaluation (South)
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No. 44/DDO/Annual Procurement Plan/2024-25

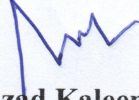
Dated: 30.08.2024

Mr. Rizwan Mehmood,
Director (MIS)
Public Procurement Regulatory Authority,
1st Floor FBC Building Near State Bank,
Sector G-5/2,
Islamabad

Subject: **UPLOADING OF ANNUAL PROCUREMENT PLAN 2024-25**

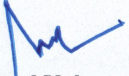
Kindly refer to the subject noted above and find enclosed the Annual Procurement Plan for the year 2024-25 with request to uploading on the website of Public Procurement Regulatory Authority.

Enclosure: as above


Shehzad Kaleem Alvi
Director (Admn)

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 & 9 of Public Procurement Rules, 2004)
OFFICE OF THE DG COMMERCIAL AUDIT & EVALUATION, KARACHI

| S.No | Name of Procurement | Articles/Qty | Budget Sanctioned (Rs.) | Procurement Method | Tentative Date of Procurement Notice Publications | Tentative date of Award Contract | Tentative date of Completion | Remarks |
|------|---|--------------|-------------------------|------------------------|---|----------------------------------|------------------------------|---------|
| 1 | Postage & Telegraph | As Per Req. | 55,000 | Pakistan Post Office | Sep-24 | Oct-24 | 30.06.2025 | |
| 2 | Courier & Pilot Service | As Per Req. | 80,000 | Pakistan Post Office | | | | |
| 3 | Stationery | As Per Req. | 672,000 | Petty/Quotation/Tender | | | | |
| 4 | Printing & publication | As Per Req. | 2,262,000 | PCPP | | | | |
| 5 | Newspaper, Periodicals & Books | As Per Req. | 25,000 | Petty Cash | | | | |
| 6 | Unifrom & Protective Clothing | As Per Req. | 60,000 | Petty Cash | | | | |
| 8 | Other store - Tear Gas/ Computer stationery | As Per Req. | 285,000 | Petty cash/Quotations | | | | |
| 9 | Others/Unforseen | As Per Req. | 228,000 | Petty cash/Quotations | | | | |
| 10 | Purchase of Hardware | As Per Req. | 500,000 | Quotation/tender | | | | |
| 11 | Repair of Transport | As Per Req. | 140,000 | Quotations | | | | |
| 12 | Repair of Machinery & Equipment | As Per Req. | 194,000 | Petty cash/Quotations | | | | |
| 13 | Repair of Furniture & fixtures | As Per Req. | 119,000 | Petty cash/Quotations | | | | |
| 14 | Repair of Hardware | As Per Req. | 94,000 | Petty Cash | | | | |


Shehzad Kaleem Alvi
 Director (Admin)

O/o the DG Commercial Audit & Evaluation, Karachi