

ANNUAL PROCUREMENT PLAN FOR 2024-25 FOR CSF/HEADQUARTER

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	Civil Works						As and when required		
1	Special Repairs to wash rooms of CSF/Staff.	1	Job	1,000,000	1,000,000	Advertised tender	-do-	-	-
2	Purchase of Crockery for MD/CSF & XEN/CSF office.	1	Job	100,000	100,000	Local Purchase	-do-	-	-
3	Conversion of EFO/CSF & SDO/CSF rooms at 1st floor of CSF Bulding for Computer Section (Sap Room)	1	Job	1,500,000	1,500,000	Advertised tender	-do-		
4	Purchase of office chair for XEN office & SOS/G office	1	2	75,000	150,000	Advertised tender	-do-		
	Total				2,750,000				


XEN/CSF


SDO/CSF

ANNUAL PROCUREMENT PLAN FOR 2024-25 FOR CSF/SUKKUR

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	Civil Works						As and when required		
1	Provision of missing portion of barbid wire over boundary wall of factory	1	Job	300,000	300,000	Local Purchase	-do-	-	-
2	Special repair of Golth Crane Track In staking area	1	Job	16,766,834	16,766,834	Advertised tender	-do-	-	-
	Total Amount				17,066,834				


XEN/CSF



SDO/CSF

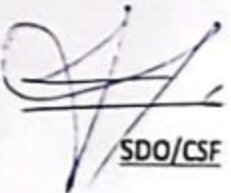
ANNUAL PROCUREMENT PLAN FOR 2024-25 FOR CSF/KOHAT CANTT

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	<u>Civil Works</u>						As and when required		
1	Special Repairs to Main Gates of Line No. 01, 02 & 03 in CSF Kohat Cantt.	1	Job	2,500,000	2,500,000	Advertised tender	-do-	-	-
2	Purchase of Double bed with foam mattress for Officers Rest House in CSF Kohat.	1	Job	250,000	250,000	Local Purchase	-do-	-	-
3	Purchase of Crockery, Bed Sheets and Blankets Two ply & Pillows for Officers Rest House in CSF Kohat.	1	Job	250,000	250,000	Local Purchase	-do-	-	-
	Total Amount				3,000,000				


XEN/CSF

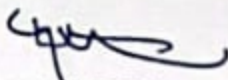

SDO/CSF

ANNUAL PROCUREMENT PLAN FOR 2024-25 FOR CSF/KHANEWAL

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	<u>Civil Works</u>						As and when required		
1	Special Repair Service Building at CSF/KWL	1	Job	3,915,618	3,915,618	Advertised tender	-do-	-	-
2	Provision of 2 Nos. Iron Gates for entrance of Railways Track inside factory	1	Job	1,400,000	1,400,000	Advertised tender	-do-	-	-
	Total Amount				5,315,618				


XEN/CSF


SDO/CSF

**ANNUAL PROCUREMENT PLAN OF ELECTRICAL ITEMS FOR
CSF/KHCT FOR THE FINANCIAL YEAR 2024-25**

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)
1	Welding Transformer 135 KVA 800 Amp: 440 V 2 Phase type E2529, No.790671 A SMS STEDEF FRANCE or euvelant	1	Nos.	Rs:-3200000/-	Rs:-3200000/-
2	Welding Transformer 35 KVA 2 Phase S.No. -0432 NS No.93-T5123 SMS STEDEF FRANCE or euvelant	1	Nos.	Rs:-1000000/-	Rs:-1000000/-
3	Module for DG Set 250 KVA	1	Nos.	Rs:-500000/-	Rs:-500000/-
4	LED 100 Watt for street lights Make Philips or equivalent.	25	Nos.	Rs:-6000/-	Rs:-150000/-
5	Photocopy machine Ricoh Japan Modle No. MP2501 with standard accessories	1	Nos.	Rs:-1200000/-	Rs:-1200000/-
6	Selector Switch XB2-BJ21 (TELE)	12	Nos.	Rs:-2000/-	Rs:-24000/-
7	Column Pipe 6" x 10' with bearing socket & Shaft made KSB Pumps	3	Nos.	Rs:-120000/-	Rs:-360000/-
8	Flexible rubber Cable 4 core 6mm ²	200	Mtrs.	Rs:-3700/-	Rs:-740000/-
9	4 way switch XKB-12333 (TELE)	2	Nos.	Rs:-8000/-	Rs:-16000/-
10	Industrial Bracket Fan 34"	6	Nos.	Rs:-60000/-	Rs:-360000/-
11	Digital power factor Improvement Plant 150 KVAR Capacity	1	Nos.	Rs:-800000/-	Rs:-800000/-
12	Flexible copper contact as per sample	18	Nos.	Rs:-24000/-	Rs:-432000/-
13	Flexible Rubber cable 4 core 4mm ²	300	Nos.	Rs:-3400/-	Rs:-1020000/-
14	Spllt Air Conditioner 1.5 Ton (DC Inverter), Heat and Cool, Make Gree or equivalent.	2	Mtrs.	Rs:-210000/-	Rs:-420000/-
15	Module Part No. 1900-0710-12 (Siemens)	1	Nos.	Rs:-450000/-	Rs:-450000/-
16	Rewinding of electric motors (off sizes)	1	Jobs	Rs:-500000/-	Rs:-500000/-
17	External Viberator compatable with existing Frequency Convertor FUE-M/S75A, make Wacker Germany.	10	Nos.	Rs:-500000/-	Rs:-5000000/-
18	Rubber Flexible Copper cable 4 core 10mm ²	100	Mtrs.	Rs:-420000/-	Rs:-42000000/-
19	Rubber Flexible cable 4 core 5mm ²	300	Mtrs.	Rs:-5200/-	Rs:-1560000/-
20	Limit Switch XCK-10559 (TELE)	12	Nos.	Rs:-22000/-	Rs:-264000/-
21	DWT Pump assembly 12 Stage 6" (KSB) Imported	1	One Set	Rs:-3600000/-	Rs:-3600000/-
22	LED Bulb 50 Watt (Osaka)	25	Nos.	Rs:-4800/-	Rs:-120000/-
23	Transformer Oil (PSO)	420	Ltrs	Rs:-110/-	Rs:-46200/-
24	LED Light 150 Watt make Philips or equivalent	20	Nos.	Rs:-5500/-	Rs:-110000/-
25	Capacitor 25 KVAR Brand Amber or equivalent	6	Ltr:	Rs:-60000/-	Rs:-360000/-
26	Flexible 3 core cable rubber insulated 5mm ²	100	Mtrs.	Rs:-5000/-	Rs:-500000/-
Total					Rs:-64732200/-

[Signature]
XEN/CSF

[Signature]
E/01055

ANNUAL PROCUREMENT PLAN OF ELECTRICAL ITEMS FOR CSE
DIRECTORATE FOR THE FINANCIAL YEAR 2024-25

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)
1	Supply & erection of Split Air Conditioner 1.5 Ton (DC Inverter), Heat and Cool, Make Gree or equivalent.	2	Nos.	Rs:-210000/-	Rs:-420000/-
2	Supply & erection of Split Air Conditioner 2 Ton (DC Inverter), Heat and Cool, Make Gree or equivalent.	2	Nos.	Rs:-270000/-	Rs:-540000/-
3	Water dispenser make Gree or Equivalent	4	Nos.	Rs:-47000/-	Rs:-188000/-
4	Air desert Cooler 36" fan /full size make super Asia are equivalent	6	Nos	Rs:-45000/-	Rs:-270000/-
5	Canon imageRUNNER ADVANCE DX 619iF Copier & printer	2	No	Rs:-500000/-	Rs:-1000000/-
6	Dawlance 20 Cubic Feet Double Door Inverter Refrigerator 91999 Avante Plus Midnight Green Extra Large	1	No	Rs:-155000/-	Rs:-155000/-
7	TP-Link RE450 AC1750 Wi-Fi Range Extender - OneMesh	2	Nos	Rs:-17000/-	Rs:-34000/-
8	"PC Dell Optiplex 7090, 11TH GEN or equivalent, having specifications i.e. 16GB, DDR-4 RAM, 1TB HDD (SSD) with Allied Accessories or equivalent alongwith Samsung LED 24" WIDESCREEEN Including printer HP LaserJet 404-DNW"	2	Nos	Rs:-380000/-	Rs:-760000/-
9	Dell G15 5530 Core i7 13 th Generation, 16GB RAM, 1TBSSD, 8GB RTX 4060, window 11 (Local Warranty)	1	Nos	Rs:-390000/-	Rs:-390000/-
Total					Rs:-3757000/-

[Handwritten Signature]
 XEN/CSF

[Handwritten Signature]
 01/01/2024