

ANNUAL PROCUREMENT PLAN FOR 2024-25 FOR CSF/KOHAT CANTT

(under rule 8 and 9 of the public procurement rules 2004)

the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	Steel Section						As and when required		
1	Copper Welding Electrode for Bottom Grid for Press Welding Machine	10	Nos	15000	150,000	Local Purchase	-do-	-	-
2	Cover for Cylindrical Shell of Spring Machine.	1	Nos	30000	30,000	Local Purchase	-do-	-	-
3	Cylindrical Shell for Spring Machine.	12	Nos	2000	24,000	Local Purchase	-do-	-	-
4	V-Belt A82	30	Nos	1500	45,000	Local Purchase	-do-	-	-
5	Copper Welding Electrode for Top Grid for Press Welding Machine	10	Sets	12000	120,000	Local Purchase	-do-	-	-
6	Copper Welding Electrode (Cartoons) for Spot Welding	50	Nos	2000	100,000	Local Purchase	-do-	-	-
	Total Amount				469,000				
2	Vehicles								
1	Clutch plate with disc fly wheel complete unit massey tractor 385 (Millat Genion Parts)	2	Nos	100000	200,000	Local Purchase	-do-	-	-
2	Beam Bar with Arms Right side & Left side, Hub, Cup with bolt & nut etc (Brand Millat Genuine) for Tractor MF 385 Complete in all respect.	2	No	50000	100,000	Local Purchase	-do-	-	-
3	Spindle Axle Right side & Left side (Brand ATS) for Tractor MF 385 Complete in all respect	2	No	27000	54,000	Local Purchase	-do-	-	-
4	Steering Jack with ball joint/center end, Tie rod end Right & Left side, (inside thread) Brand Millat Genuine, for Tractor MF-385 Complete in all respect	2	No	150000	300,000	Local Purchase	-do-	-	-
5	Break Cylinder Right & Left Massey Tractor 385 (Millat Genion Parts)	2	Sets	10000	20,000	Local Purchase	-do-	-	-
6	Overhauling and repairing services of complete engine for Massey Tractor MF-385 with 21 Nos of parts	1	No	250000	250,000	Local Purchase	-do-	-	-
7	Oil Filter Caterpillar Fork Lifter	2	No	27000	54,000	Local Purchase	-do-	-	-
8	Hydraulic Assembly up & down along with levers Massey Tractor 385 (Millat Genion Parts)	1	No	55000	55,000	Local Purchase	-do-	-	-
9	Oil Filter Massey Tractor 385	20	Nos	1500	30,000	Local Purchase	-do-	-	-
10	Fuel Filter massey tractor 385 (Millat Genuine Parts)	20	Nos	1800	36,000	Local Purchase	-do-	-	-
11	Tyre with tube 6.50-10 (12ply) Fork Lifter	2	Sets	100000	200,000	Local Purchase	-do-	-	-

	Heavy Duty Battery Dry 12 Volts, N-190 Exide Brand	4	Nos	40000	160,000	Local Purchase	-do-	-	-
	Heavy Duty Battery Dry 12 Volts, N-140 Exide Brand	2	No	27000	54,000	Local Purchase	-do-	-	-
	Total Amount				1,563,000				
3	Batching Plant								
1	Water Meter (Reset type) for Concrete Mixture of Batching Plant.	1	No	150000	150,000	Local Purchase	-do-	-	-
2	Fan Belt SPZ 1700	20	Nos	1800	36,000	Local Purchase	-do-	-	-
3	Fan Belt SPZ 1600	10	Nos	1500	15,000	Local Purchase	-do-	-	-
4	Double ROW Roller bearing 22216	2	Nos	25000	50,000	Local Purchase	-do-	-	-
5	Double ROW Roller bearing 22217	2	Nos	30000	60,000	Local Purchase	-do-	-	-
6	Chine Sprocket Small Size 13 teeth	8	Nos	6000	48,000	Local Purchase	-do-	-	-
	Total Amount				359,000				
4	Moulding Machine								
1	Spray gun for Concrete Oil (Moulding Machine)	12	Nos	1000	12,000	Local Purchase	-do-	-	-
2	Tension Spring for Mould (Moulding Machine)	12	Nos	5000	60,000	Local Purchase	-do-	-	-
3	Trippel Roller Chain for Cradle (Mouldign Machine)	36	ft	4000	144,000	Local Purchase	-do-	-	-
4	Hydraulic Jack 3 Ton Capacity for Moulding Machine	4	Nos	45000	180,000	Local Purchase	-do-	-	-
5	Hydraulic Pipe for Moulding Machine	4	Nos	3000	12,000	Local Purchase	-do-	-	-
6	Convey belt 2490mm x 415mm	2	Nos	15000	30,000	Local Purchase	-do-	-	-
	Total Amount				438,000				
5	Generator								
1	Diesel Generator Set 250 KVA Complete Engine Overhauling (Radiator, cooling system & 02 Nos. Dry Batries)	1	Job	600000	600,000	Local Purchase	-do-	-	-
	Total Amount				600,000				
6	Suzuki Van								
1	Denting, Painting & Coughion for Suzuki Van	3	Job	50000	150,000	Local Purchase	-do-	-	-
2	Tyre with tube for suzuki van size 4.50-12	4	Nos.	8000	32,000	Local Purchase	-do-	-	-
	Total Amount				182,000				

<u>Spare Parts</u>									
	Gun Metal Solid Polish Round size 2 1/2" dia	50	kg	4500	225,000	Local Purchase	-do-		
	Gun Metal Solid Polish Round size 2" dia	50	kg	4500	225,000	Local Purchase	-do-		
	Total Amount				450,000				
8	Compressor								
1	General Overhauling from Atlas Capco	01 Job	Nos	200000	200,000	Local Purchase	-do-		
	Total Amount				200,000				
	Grand Total				4,261,000				

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