

* ANNUAL PROCUREMENT PLAN FOR 2024-25
(under Rule 8 and 9 of the Public Procurement Rules 2004)

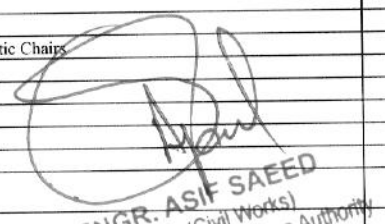
Name of the Procuring Agency Pakistan Telecommunication Authority

S#	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Renewal of ISO 9001:2015 Certificate	500,000	Quotations	January, 2025	February, 2025	March, 2025	
2	Hiring of Consultant - Construction of office building at PTA G-11 Plot	18,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
3	Hiring of Contractor for Lahore & Peshawar + Hiring of consultant for F-10/4, Islamabad	100,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
4	Purchase of Vehicles	72,500,000	Direct contract	F.Y 2024-25	-	F.Y 2024-25	
5	Furniture for renovation of PTCL (building to be hired) Purchase of Furniture & Fixture for Zonal Office (Quetta) Furniture for House # A-8, G-7/4, Islamabad	20,000,000	Open competitive bidding	N/A	2024-25	May - June 25	
6	PTA Abbotabad: Dining Set for 8 people	170,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025	
7	Purchase of Furniture (PTA Zonal Office)	3,000,000	Open Competitive Bidding	1/8/2024	15/8/2024	30/9/2024	
8	Purchase of FAX Machines, Electric appliances on need basis	1,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25	
9	Purchase of Split AC units / replacement (on need basis)	1,000,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
10	Purchase of Telephone sets replacement on need basis	300,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
11	Purchase of Mobile sets replacement on need basis	1,000,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
12	Purchase of pedestal Fans/Heater replacement on need basis	200,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
13	Purchase of Geysers/cooking range, motors etc. for office & PTA residential houses	300,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
14	Unforeseen machinery and Equipments	300,000	RFQ/Petty Purchase				
15	Solarization of PTA Buildings	75,000,000	Open competitive Method				
16	Purchase of FSD (Fire suppressive and detection system for Lahore (ICT)	15,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
17	Purchase of 2 ton 4 X AC for DR site for Lahore (ICT) 350,000 X 4	1,400,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
18	Purchase of 250 KVA Generator for PTA HQs (ICT)	25,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
19	Purchase of 150 KVA Generator for DR (ICT)	19,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
20	Purchase of Machinery & Equipment for PTCL building (to be hired)	7,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
21	Purchase of Machinery & Ept for Zonal Office Building Quetta	6,956,972	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
22	Purchase of Machinery & Ept for H. NO. A-8, G-7/4, Islamabad	5,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
23	Purchase of Security Equipment on need basis	1,000,000	RFQ/Petty Purchase	2-Jul-24	1-Aug-24	30-Jun-25	
24	Purchase of mini Telephone Exchange for Members of Authority	600,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
25	R & M of PTA HQs Building On need basis	17,500,000					
26	R & M of PTA HQs Building: (Store)	3,000,000					
27	R & M of PTA HQs Building: (3rd Floor PTCL)	8,000,000					
28	R & M of PTA HQs Building: (Quetta)	26,000,000					
29	R & M of PTA HQs Building: (Tuff Tiles/Parking)	20,000,000					
30	R & M of PTA HQs Building: (Khi)	13,000,000					
31	R & M of PTA HQs Building: PTCL Building	17,500,000					
32	PTA Peshawar: a) Extension and modification in existing parking area including steel sheets/Tensile fabricated Shed. b) Establishment of Portable prefabricated store room and ceiling for upper floor. c) Replacement of old blinds with new blinds for complete Zonal Office Peshawar. d) Replacement of 3 x Old Wood door to 12 mm glass door with handle & other accessories. e. Whitewash of complete office and chips wall for office boundary wall	4,500,000	Petty Cash /Quotation	1-Jul-24	1-Aug-24	30-Jun-25	
33	PTA: Lahore: Renovation of Office Building	8,000,000					
34	PTA: Lahore: Installation of Vehicle Parking Shed	1,760,000					
35	PTA: Quetta: Civil works i.e. Repair and Extension of Fiber Parking Sheds	500,000					
36	PTA HQ. Routine R & M of 7 X residential bungalow + LHR Lawrance +Flat Lahore	2,000,000					
37	Routine R & M of 7 X residential bungalow + LHR Lawrance +Flat Lahore	3,800,000					
38	Routine R & M of PTA Hostel building	1,500,000					
39	R/M of PTA Inspections rooms Karachi	6,250,000					
40	R/M of PTA H. No. B-1, Karachi	1,250,000	petty purchase /Quotation	1-Jul-24	1-Aug-24	30-Jun-25	

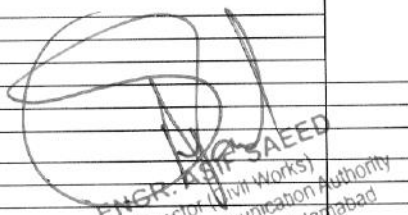

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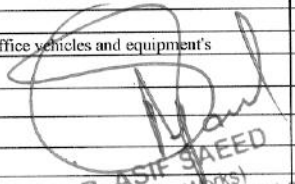
41	R/M of PTA H. No. B-5, Karachi	1,250,000				
42	Repair/Renovation of PTA Hostel building (stores, washrooms, railing, sewerage lines etc.)	49,980,000				
43	Repair/Renovation of PTA residential houses	8,000,000				
44	Repair of PTA H. No. A-8,G-7/4, Islamabad	10,000,000				
45	Unforeseen Requirement	1,000,000				
46	Repair/Maintenance of Vehicles (on need basis)	3,000,000	Petty purchase / quotation	1-Jul-24	1-Aug-24	30-Jun-25
47	Repair of Furniture & Fixture On need basis	1,942,000	Petty purchase / quotation	N/A	2024-25	May - June 25
48	Repair of Machinery & Equipment including Photocopiers, Fax & other misc. electric appliances - On need basis	1,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25
49	R/M of VRF/VRF system	1,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
50	Payment to company on a/c of monthly servicing of PTA Lifts	720,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
51	Monthly maintenance of Generator (365 KVA)	840,000	Direct Contracting	1-Jul-24	1-Aug-24	30-Jun-25
52	Water filters (HQ, F-6 and Hostel)On need basis	300,000	Petty Purchase/RFQ	1-Jul-24	1-Aug-24	30-Jun-25
53	R & M of Generators	1,000,000	Direct Contracting	1-Jul-24	1-Aug-24	30-Jun-25
54	R & M of Split AC units On need basis	200,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
55	R & M of Automatic door On need basis	300,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
56	R & M of Telephone Exchanges On need basis	500,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
57	R & M of PTA Lifts On need basis	500,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
58	R & M of, geysers, electric motors, gate barriers, fans, cooking ranges etc. On need basis	200,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
59	R & M of machinery & equipment installed at PTA residential houses On need basis	100,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
60	Service Agreement for UPS, Generator & Cooling of DIRBS system On need basis	2,045,990	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
61	R/M of tube wells installed at PTA HQs & Hostel On need basis	500,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
62	PTA Abbotabad: R&M (Batteries etc)	244,000				
63	Maintenance of Garden On need basis	1,000,000	Petty purchase / quotation	N/A	2024-25	May - June 25
64	Filters and Lubricants for HQ Generators	600,000				
65	Printing of different kinds of material (visiting Cards, Booklets, Misc Reports, stamps & Unforeseen) -On need basis	1,700,000	Petty purchase / quotation	N/A	2024-25	May - June 25
66	Purchase of Stationery items through tender for HQ & Zonal Offices, Purchase of Copier Toners, Color Printer Toners, Photocopier Toners & Misc Items on day to day demands - 44312	10,500,000	Open competitive bidding / Petty purchase	March, 25	April, 25	May - June 25
67	Hiring of office for PTA Office Faisalabad	4,200,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
68	Arrangements of Seminars / Forums, World Telecom Day and High Level Meetings etc. Illumination on the Occasions of Eid Milad Un Nabi (S.A.W), Independence & Other Special days -On need basis	4,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25
69	Purchase of Misc petty items and Gifts etc. -On need basis	1,000,000	Petty purchase / quotation	N/A	2024-25	May - June 25
70	Purchase of Crockery items for PTA HQ & Hostel, Islamabad	1,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25
71	Subscription of periodicals & newspapers	2,052,000	Petty Purchases/Direct Contracting/Quotations	January, 2025	March, 2025 and monthly basis	June, 2025
72	Purchase of books	817,500	Quotations	July, 2024	-	June, 2025
73	Procurement of Executive Revolving Chair, Office table with slide table/rack(one each)	245,000	Quotations	F.Y 2024-25	-	31st December, 2024
74	Foam/mattress for double bed-inspection room	50,000	Petty purchases	F.Y 2024-25	-	31st December, 2024
75	LED TV 50" & LED TV 32"(one each)	280,000	Quotations	F.Y 2024-25	-	31st December, 2024
76	Purchase of Tall tubular 1800 or equivalent batteries/Li-ion battery 128 AH for UPS	244,000	Quotations	F.Y 2024-25	-	31st March, 2025
77	Change of tyres for official vehicle GAJ-496 Toyota D/Cabin Revo	425,000	Quotations	F.Y 2024-25	-	31st May, 2025
78	Three Seat Sofa Set and table for waiting area	300,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025
79	Dining Set for 8 people	170,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025
80	6 x executive chairs, 4x visiting chairs and 2x Plastic Chairs	320,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025
81	Vacuum Cleaner	100,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
82	Cooking Range/Hob	100,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
83	Geyser (electric + gas)	80,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
84	UPS	150,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
85	UPS Batteries	250,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
86	2xcupboards and one sofa set	300,000	RFQ	Oct, 2024	December, 2024	December, 2024
87	Refrigerator	200,000	RFQ	October, 2024	December, 2024	December, 2024


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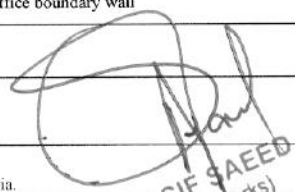
				2nd Quarter of FY-2024-25	3rd Quarter FY-2024-25	3rd Quarter FY-2024-25
88	Purchase of 4 x Inverter Air Conditioners (2 Tons)	1,300,000	Open Competitive Bidding (Tender)			
89	Purchase of Office Equipments	240,000	Open Competitive Bidding	1/8/2024	15/8/2024	30/9/2024
90	Purchase of False Ceiling Fans	240,000	Quotations	1/8/2024	15/8/2024	30/9/2024
91	Purchase of Photocopier Toner	40,000	Quotation	On Requiement	Nil	Nil
92	Purchase of executive chairs for officer	60,000	Quotation	On Requiement	Nil	Nil
93	Purchase of revolving chair for staff	40,000	Quotation	Jul-24	Aug-24	Aug-24
94	Purchase of revolving chair for staff	200,000	Quotation	Oct-24	Nov-24	Nov-24
95	Purchase of five seater sofa set for Zonal Director office	200,000	Quotation	Oct-24	Nov-24	Nov-24
96	Purchase of new carpet for office	30,000	Quotation	Nov-24	Dec-24	Dec-24
97	Purchase of three seater waiting bench for reception area	150,000	Quotation	Oct-24	Nov-24	Nov-24
98	Purchase of center table for 2nd floor of office	40,000	Quotation	Oct-24	Nov-24	Nov-24
99	Purchase of one water dispenser	40,000	Quotation	Aug-24	Sep-24	Sep-24
99	Purchase of one vacuum cleaner	30,000	Quotation	Aug-24	Sep-24	Sep-24
100	Purchase of fridge for office	120,000	Quotation	Aug-24	Sep-24	Sep-24
101	Purchase of fridge for office	175,000	Quotation	Sep-24	Oct-24	Oct-24
102	Purchase of instant geyser for office	100,000	Quotation	On Requiement	Nil	Nil
102	Purchase of new mizzile motor for underground water tank	100,000	Quotation	On Requiement	Nil	Nil
103	Termite proofing inside the building	30,000	Quotation	Jul-24	Aug-24	Aug-24
104	Purchase of ceiling fan for office	24,000	Quotation	Jul-24	Aug-24	Aug-24
104	Purchase of ceiling fan for office	24,000	Quotation	Jul-24	Aug-24	Aug-24
105	Engine overhauling of GAE-798	250,000	Quotation	Jun-24	Jul-24	Jul-24
106	Repair and services of AC.s	60,000	Quotation	Mar-25	Apr-25	Apr-25
107	Refilling of 22 fire extinguisher	44,000	Quotation	Nov-24	Dec-24	Dec-24
108	Purchase of crockery for ground, 1st & 2nd floor	75,000	Quotation	Sep-24	Oct-24	Oct-24
109	Repair/polish of Office Furniture	250,000	Quotation	Dec-24	Feb-24	Feb-25
110	Purchase of 2 x Battery 180 Amp for 2nd Floor	80,000	Quotation	Jul-24	Aug-24	Aug-24
111	Purchase of Network Printer HP 507 DN	270,000	Quotation	Sep-24	Oct-24	Oct-24
112	Purchase of UPS 5 KVA for 1st Floor	170,000	Quotation	Jul-24	Aug-24	Aug-24
113	Upgradation of Lapops	150,000	Quotation	Jan-25	Feb-25	Feb-25
114	Toner for HP 506 DN and HP 400 DN	80,000	Quotation	Aug-24	Sep-24	Sep-24
115	Purchase of 8 x Battery 120 Amp for UPS	260,000	Quotation	Aug-24	Sep-24	Sep-24
116	Purchase of three Toner for HP 506 DN	120,000	Quotation	On Requiement	Nil	Nil
117	Purchase of ADF for Canon Photocopier	150,000	Quotation	Jan-25	Feb-25	Feb-25
118	Hiring of Security Services	4,100,000	Quotation	Jan-25	Feb-25	Feb-25
119	01 x Air Conditioner	250,000	Quotations	Sep-24	Oct-24	Oct-24
120	Water Dispenser	60,000	Petty Purchase	Sep-24	Oct-24	Oct-24
121	4 x Foot Rest	42,000	Petty Purchase	Sep-24	Oct-24	Oct-24
122	Refilling of Fire Extinguishers	60,000	Petty Purchase	Sep-24	Oct-24	Oct-24
123	Curtains for building	350,000	Quotations	Sep-24	Oct-24	Oct-24
124	01 x Center Table					
125	02 x Office Table					
126	03 x Executive/Office Chairs	750,000	Open Competitive Bidding	Oct-24	Nov-24	Dec-24
127	06 x Visitors' chairs					
128	02 x Waiting Area Steel Bench					
129	Repair of Sofa Set	70,000	Petty Purchase	Nov-24	Dec-24	Dec-24
130	Purchase of 2 batteries for UPS	80,000	Petty Purchase	Mar-25	Apr-25	Apr-25
131	Revolving Chairs	120,000	Quotations	September, 2024	October, 2024	Dec, 2024
132	Serving Table Set	40,000	Petty Purchases	-	-	Dec, 2024
133	Office Table	80,000	Petty Purchases	-	-	Dec, 2024
134	Rug	50,000	Petty Purchases	-	-	Dec, 2024
135	Purchase of unfurseen Furniture and fixture Items etc.	30,000	Petty Purchases	-	-	June, 2025
136	Purchase of unforeseen machinery items.	30,000	Petty Purchases	-	-	June, 2025
137	Energy savors, door locks, electric switches, wirings, tap etc.	30,000	Petty Purchases	-	-	June, 2025
138	Parts replacement/repair works of official vehicle GAF-997.	180,000	Petty Purchases/Quotation	-	-	June, 2025
139	Parts replacement/repair works of official vehicle GAF-412.	36,000	Petty Purchases	-	-	2025
140	Parts replacement/repair works of official motorbikes GAN-157 & GAQ-105 respectively.	18,000	Petty Purchases	-	-	2025
141	Routine R & M of office furniture like chairs, tables, carpets, curtains etc	30,000	Petty Purchases	-	-	2025
142	1x carpet	30,000	Petty Purchases	-	-	2025


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143	R&M: Desktop PCs/Laptop like Power / Misc. Cables, mouse, key boards etc.	20,000	Petty Purchases	-	-	2025
144	Repair & Maintenance of misc. equipment at Zonal office.	100,000	Petty Purchases	-	-	2025
145	Maintenance of lawn	40,000	Petty Purchases	-	-	2025
146	Dettol, Surf, Air Fresheners, Bath Soap, Finis, Tissue Box, Phenyl, Hand sanitizer & masks	10,000	Petty Purchases	-	-	2025
147	Refilling of LPG cylinders	42,000	Petty Purchases	-	-	2025
148	Mineral Water	100,000	Petty Purchase	-	-	2025
149	Water Tanker	16,000	Petty Purchases	-	-	2025
150	Printing material i.e. Map, official identity cards etc.	10,000	Petty Purchases	-	-	2025
151	Stationery items etc.	20,000	Petty Purchases	-	-	2025
152	NEWSPAPERS AND PERIODICALS	22,800	Petty Purchases	-	-	2025
153	Refreshment items etc.	20,000	Petty Purchases	-	-	2025
154	Hiring of legal counsel to represent legal case on behalf of Zonal Office Muzaffarabad	300,000	Quotations	-	-	2025
155	Security Services for PTA Zonal Office Muzaffarabad	500,000	Quotations	-	-	July, 2024
156	Cable TV, Laundry, copy of the court orders etc.	15,000	Petty Purchases	-	-	2025
157	Crockery items	10,000	Petty Purchases	-	-	2025
158	Transportation of vehicles, record, furniture, generator etc.	100,000	Petty Purchases	-	-	2025
159	Air Conditioner (Inverter 1.5 ton)	500,000	Quotations	September, 2024	October, 2024	December, 2024
160	Hiring Security Services for three years	3,113,000	Open Competitive Bidding	Dec 2024	March 2025	March 2028
161	Hiring Janitorial Services for three years	1,400,000	Open Competitive Bidding	March 2025	July 2025	July 2028
162	Procurement of new water pump with motor	60,000	Petty Purchase	-	-	June - 2025
163	Procurement of new cloud storage hard disk	100,000	Petty Purchase	-	-	June - 2025
164	R&M: Electrical, plumbing, sanitary works, cracked windows, wooden / glass doors, faulty smoke alarms, kitchen cabinets, paint, polish, change of electric items, wiring of faulty LAN networks segments and telephone etc.	200,000	Petty Purchase	-	-	June - 2025
165	R&M: Vehicles Toyota revo, Suzuki cultus, Suzuki bolan & motorcycles	250,000	Petty Purchase	-	-	June - 2025
166	Repair & polish works on need basis of office sofa sets, guest room / office furniture's etc.	35,000	Petty Purchase	-	-	June - 2025
167	R&M: Office computers and accessories	20,000	Petty Purchase	-	-	June - 2025
168	R&M: Office equipment's, generator, CCTV cameras, wirings, water pump motor, split AC's, photocopier, vacume cleaner, lawn mover, electric/gas heaters, microwave oven, UPS, water dispenser, refrigerator, fax machine, intercom/steno set, fans, power line distribution box, geyser, juicer, batteries for fire alarm/PABX exchange/BVS attendance/UPS etc.	430,000	Petty Purchase	-	-	June - 2025
169	Re-filling 7x fire extinguisher due to expiry	50,000	Petty Purchase	-	-	June - 2025
170	Procurement of insecticides, seasonal flower plants, flower seeds, natural/artificial fertilizers, flower pots, painting of flower pots etc. on need basis	30,000	Petty Purchase	-	-	June - 2025
171	Procurement of water tankers and mineral water bottles for office	599,400	Petty Purchase	-	-	June - 2025
172	Procurement on need basis of dedicated broadband connection with static IP addresses for VPN connectivity	120,000	Petty Purchase	-	-	June - 2025
173	Procurement on need basis of broadband internet for office internet connectivity	73,200	Petty Purchase	-	-	June - 2025
174	Procurement on need basis of door Signs name plates, office identity cards and printing of panaflex, file covers, pictures with frame, equipment operations manuals, emergency number boards etc.	20,000	Petty Purchase	-	-	June - 2025
175	Procurement on need basis of toner for photocopier machine/printers and miscellaneous stationery items	20,000	Petty Purchase	-	-	June - 2025
176	Procurement on need basis of newspapers and periodicals	30,000	Petty Purchase	-	-	June - 2025
177	Procurement on need basis of miscellaneous refreshment items for meetings	20,000	Petty Purchase	-	-	June - 2025
178	Hiring of legal council's on need basis for miscellaneous court cases	750,000	Petty Purchase / Quotations	-	-	June - 2025
179	Procurement on need basis of miscellaneous items like Covid-19 protective measure items, Vehicle on rent etc.	30,000	Petty Purchase	-	-	June - 2025
180	Procurement of crockery / cutlery items on need basis	30,000	Petty Purchase	-	-	June - 2025
181	Transportation on need basis through cargo services etc. of office vehicles and equipment's	80,000	Petty Purchase	-	-	June - 2025
182	Officer Table with Drawer Pedestals & Executive Chair	800,000	Open Competitive Bidding	By Admin Dte	2024-2025	
183	Drawer Pedestals	500,000	Open Competitive Bidding	By Admin Dte	2024-2025	
184	Conference Table with Chairs	1,500,000	Open Competitive Bidding	By Admin Dte	2024-2025	
185	Display / Crockery Cabinet	50,000	Open Competitive Bidding	By Admin Dte	2024-2025	
186	Split / Floor Standing Air conditions	600,000	Open Competitive Bidding	By Admin Dte	2024-2025	
187	Purchase of crockery i.e. Glass, cups, plates, etc.	50,000	Petty purchases	N/A	2024-2025	


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188	Purchase cleaning materials, sanitizers, face mask, gloves etc. on need basis.	50,000	Petty purchases	N/A	2024-2025		
189	Routine R & M of garden including purchase of seasonal plants, flower baskets etc.	75,000	Petty purchases	N/A	2024-2025		
190	Printing of Panaflex, stamps, visiting cards, employee cards etc. on need basis	50,000	Petty purchases	N/A	2024-2025		
191	Repair/maintenance of Computer and Accessories i.e. Change of Laptops' batteries, and Desktop accessories(Mouse, Key Board etc).	50,000	Petty purchases	N/A	2024-2025		
192	Repair of office Furniture chairs, tables, sofa sets etc.	100,000	Petty purchases/ Quotations	N/A	2024-2025		
193	Routine R & M of generator including annual service charges as per agreement, oil change and other minor repairs etc.	200,000	Direct contracting/Petty Purchases	N/A	2024-2025		
194	Routine R & M of photocopier including annual service charges as per agreement and other minor repairs etc.	100,000	Petty purchases	N/A	2024-2025		
195	R&M: Air conditioners including service, refilling of gas and other minor repairs etc.	150,000	Petty purchases	N/A	2024-2025		
196	Routine R & M of machinery & equipment including generator, water motors, UPS etc. installed at PTA's building Chaklala Scheme III Rawalpindi.	150,000	Petty purchases	N/A	2024-2025		
197	Routine Maintenance of Office building	150,000	Petty purchases	N/A	2024-2025		
198	Routine Maintenance of residential building	100,000					
199	Purchase of Security Guard's Cabin	150,000	Petty purchases	N/A	2024-2025		
200	Replacement of Existing car parking shades and need to be replaced with fiber	900,000	Tender/Quotation	N/A	2024-2025		
201	R&M: Vehicles including break service, tuning, wash and other minor repairs etc.	1,398,000	Petty purchases/ Quotations	N/A	2024-2025		
202	Purchase of stationery items on need basis, if the requirement is not fulfilled by the stationery items provided by PTA HQs	50,000	Petty purchases	N/A	2024-2025		
203	Payment of Security Charges	3,448,000	Tender	Feb,2025	July,2025	15th August,2025	
204	FURNITURE	1,750,000	Open Competitive Bidding	Sep-24	Nov-24	Jan-24	
205	MACHINERY AND OFFICE EQUIPMENT	500,000	Quotation	Aug-24	Sep-24	Oct-24	
206	MACHINERY AND OFFICE EQUIPMENT	450,000	Quotation	Aug-24	Sep-24	Dec-24	
207	MACHINERY AND OFFICE EQUIPMENT	100,000	Quotation	Oct-24	Nov-24	Dec-24	
208	Hiring of Security Services	2,548,650	Open Competitive Bidding	Oct-24	Mar-24	Apr-24	
209	Hiring of Janitorial services	1,200,000	Open Competitive Bidding	Oct-24	Mar-24	Apr-24	
210	Replacement of 4 x No. Tyres for REVO 265/65/R17 Dunlop or equivalent	400,000	Quotations	Dec-24	Dec-24	Jan-25	
211	Purchase of dish plates, bowls, rice plates, crockery stand, glass set and cups on need basis	40,000	Petty Purchases	-	-	-	
212	Purchase of 2xNo. AGS batteries in case the existing batteries attached with UPS for portal service failed to function	130,000	Quotations	-	-	-	
213	Procurement of insecticides, seasonal flower plants, flower seeds, natural/artificial fertilizers, flower pots, painting of flower/plants pots(Gamlas) and clay etc.	75,000	Petty Purchases	-	-	-	
214	i. Unforseen repair and maintenance of computer and accessories. ii. Purchase of key board and mouse etc. on need basis.	80,000	Petty Purchases	-	-	-	
215	Purchase of Cellular Connections and easy load for cellular mobile surveys on need basis	30,000	Petty Purchases	-	-	-	
216	Procurement of tonner for Photocopier machine model Toshiba E-Studio 357, printers Pro M102A/1320/P 1102/Pro MFP M26a/Pro M404dn, fax film rolls, A4 RIM imported/local, legal size RIM imp/legal, Envelops, ball point etc. in case supply stopped from PTA HQs	120,000	Petty Purchases	-	-	-	
217	a) Ext. & modification in existing parking area including steel sheets/Tensile fabricated Shed. b) Establishment of Portable prefabricated store room and ceiling for upper floor. c) Replacement of old blinds with new blinds for complete Zonal Office Peshawar. d) Replacement of 3 x Old Wood door to 12 mm glass door with handle & other accessories. e. Whitewash of complete office and chips wall for office boundary wall	4,500,000	Open Competitive Bidding	Aug-24	Nov-24	Feb-25	
218	a. Repair 02 x Sofa Set. b. Establishment of wood shelf	350,000	Quotations	Jul-24	Aug-24	Sep-24	
219	a. Procurement of 02 x Sofa Set b. Procurement of 2 x revolving chairs c. Purchase of office table for account office	500,000	Quotations	Jul-24	Aug-24	Sep-24	
220	a. Procurement of 02 x No. Inverter ACs (1.5 Ton) b. Procurement of 01xNo water dispenser for cafeteria.	500,000	Quotations	Jul-24	Aug-24	Sep-24	
221	Provision&Installation of Laptops	2,500,000	Open competitive bidding	Aug-24	Nov-24	Feb-24	
222	Provision & Installation of Servers & Storage	50,000,000	Open competitive bidding	Aug-24	Nov-24	Feb-24	
223	Provision & Installation of Switch (48 port)	21,000,000	Open competitive bidding	Aug-24	Nov-24	Feb-24	


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224	Provision & Installation of Firewalls for Primary & DR Site + 1 WAF for DR Site	82,000,000	Open competitive bidding	Jun-24	Jul-24	Sep-24	
225	Provision & Installation of Video Conferencing Solution	5,000,000	Open competitive bidding	Aug-24	Nov-24	Mar-25	
226	Provision & Installation of Printer/Scanner	4,600,000	Open competitive bidding	Aug-24	Nov-24	Mar-25	
227	Provision & Installation of NAC, WIFI 6	40,000,000	Open competitive bidding	Sep-24	Nov-24	Mar-25	
228	Various consultancies has been planed in 2024-25 i.e Interconnection, IPLC, DPLC, Cost based study	95,500,000	Open competitive bidding	Nov-24	Jan-25	May-25	



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