

* ANNUAL PROCUREMENT PLAN FOR 2024-25
(under Rule 8 and 9 of the Public Procurement Rules 2004)

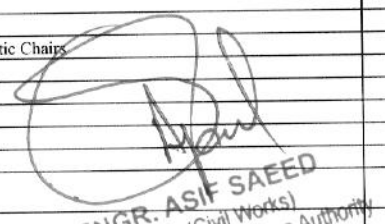
Name of the Procuring Agency Pakistan Telecommunication Authority

S#	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Renewal of ISO 9001:2015 Certificate	500,000	Quotations	January, 2025	February, 2025	March, 2025	
2	Hiring of Consultant - Construction of office building at PTA G-11 Plot	18,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
3	Hiring of Contractor for Lahore & Peshawar + Hiring of consultant for F-10/4, Islamabad	100,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
4	Purchase of Vehicles	72,500,000	Direct contract	F.Y 2024-25	-	F.Y 2024-25	
5	Furniture for renovation of PTCL (building to be hired) Purchase of Furniture & Fixture for Zonal Office (Quetta) Furniture for House # A-8, G-7/4, Islamabad	20,000,000	Open competitive bidding	N/A	2024-25	May - June 25	
6	PTA Abbotabad: Dining Set for 8 people	170,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025	
7	Purchase of Furniture (PTA Zonal Office)	3,000,000	Open Competitive Bidding	1/8/2024	15/8/2024	30/9/2024	
8	Purchase of FAX Machines, Electric appliances on need basis	1,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25	
9	Purchase of Split AC units / replacement (on need basis)	1,000,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
10	Purchase of Telephone sets replacement on need basis	300,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
11	Purchase of Mobile sets replacement on need basis	1,000,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
12	Purchase of pedestal Fans/Heater replacement on need basis	200,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
13	Purchase of Geysers/cooking range, motors etc. for office & PTA residential houses	300,000	RFQ/Petty Purchase	1-Jul-24	1-Aug-24	30-Jun-25	
14	Unforeseen machinery and Equipments	300,000	RFQ/Petty Purchase				
15	Solarization of PTA Buildings	75,000,000	Open competitive Method				
16	Purchase of FSD (Fire suppressive and detection system for Lahore (ICT)	15,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
17	Purchase of 2 ton 4 X AC for DR site for Lahore (ICT) 350,000 X 4	1,400,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
18	Purchase of 250 KVA Generator for PTA HQs (ICT)	25,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
19	Purchase of 150 KVA Generator for DR (ICT)	19,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
20	Purchase of Machinery & Equipment for PTCL building (to be hired)	7,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
21	Purchase of Machinery & Ept for Zonal Office Building Quetta	6,956,972	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
22	Purchase of Machinery & Ept for H. NO. A-8, G-7/4, Islamabad	5,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
23	Purchase of Security Equipment on need basis	1,000,000	RFQ/Petty Purchase	2-Jul-24	1-Aug-24	30-Jun-25	
24	Purchase of mini Telephone Exchange for Members of Authority	600,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25	
25	R & M of PTA HQs Building On need basis	17,500,000					
26	R & M of PTA HQs Building: (Store)	3,000,000					
27	R & M of PTA HQs Building: (3rd Floor PTCL)	8,000,000					
28	R & M of PTA HQs Building: (Quetta)	26,000,000					
29	R & M of PTA HQs Building: (Tuff Tiles/Parking)	20,000,000					
30	R & M of PTA HQs Building: (Khi)	13,000,000					
31	R & M of PTA HQs Building: PTCL Building	17,500,000					
32	PTA Peshawar: a) Extension and modification in existing parking area including steel sheets/Tensile fabricated Shed. b) Establishment of Portable prefabricated store room and ceiling for upper floor. c) Replacement of old blinds with new blinds for complete Zonal Office Peshawar. d) Replacement of 3 x Old Wood door to 12 mm glass door with handle & other accessories. e. Whitewash of complete office and chips wall for office boundary wall	4,500,000	Petty Cash /Quotation	1-Jul-24	1-Aug-24	30-Jun-25	
33	PTA: Lahore: Renovation of Office Building	8,000,000					
34	PTA: Lahore: Installation of Vehicle Parking Shed	1,760,000					
35	PTA: Quetta: Civil works i.e. Repair and Extension of Fiber Parking Sheds	500,000					
36	PTA HQ. Routine R & M of 7 X residential bungalow + LHR Lawrance +Flat Lahore	2,000,000					
37	Routine R & M of 7 X residential bungalow + LHR Lawrance +Flat Lahore	3,800,000					
38	Routine R & M of PTA Hostel building	1,500,000					
39	R/M of PTA Inspections rooms Karachi	6,250,000					
40	R/M of PTA H. No. B-1, Karachi	1,250,000	petty purchase /Quotation	1-Jul-24	1-Aug-24	30-Jun-25	


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41	R/M of PTA H. No. B-5, Karachi	1,250,000				
42	Repair/Renovation of PTA Hostel building (stores, washrooms, railing, sewerage lines etc.)	49,980,000				
43	Repair/Renovation of PTA residential houses	8,000,000				
44	Repair of PTA H. No. A-8,G-7/4, Islamabad	10,000,000				
45	Unforeseen Requirement	1,000,000				
46	Repair/Maintenance of Vehicles (on need basis)	3,000,000	Petty purchase / quotation	1-Jul-24	1-Aug-24	30-Jun-25
47	Repair of Furniture & Fixture On need basis	1,942,000	Petty purchase / quotation	N/A	2024-25	May - June 25
48	Repair of Machinery & Equipment including Photocopiers, Fax & other misc. electric appliances - On need basis	1,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25
49	R/M of VRV/VRF system	1,000,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
50	Payment to company on a/c of monthly servicing of PTA Lifts	720,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
51	Monthly maintenance of Generator (365 KVA)	840,000	Direct Contracting	1-Jul-24	1-Aug-24	30-Jun-25
52	Water filters (HQ, F-6 and Hostel)On need basis	300,000	Petty Purchase/RFQ	1-Jul-24	1-Aug-24	30-Jun-25
53	R & M of Generators	1,000,000	Direct Contracting	1-Jul-24	1-Aug-24	30-Jun-25
54	R & M of Split AC units On need basis	200,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
55	R & M of Automatic door On need basis	300,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
56	R & M of Telephone Exchanges On need basis	500,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
57	R & M of PTA Lifts On need basis	500,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
58	R & M of, geysers, electric motors, gate barriers, fans, cooking ranges etc. On need basis	200,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
59	R & M of machinery & equipment installed at PTA residential houses On need basis	100,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
60	Service Agreement for UPS, Generator & Cooling of DIRBS system On need basis	2,045,990	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
61	R/M of tube wells installed at PTA HQs & Hostel On need basis	500,000	Petty Purchase/ RFQ	1-Jul-24	1-Aug-24	30-Jun-25
62	PTA Abbotabad: R&M (Batteries etc)	244,000				
63	Maintenance of Garden On need basis	1,000,000	Petty purchase / quotation	N/A	2024-25	May - June 25
64	Filters and Lubricants for HQ Generators	600,000				
65	Printing of different kinds of material (visiting Cards, Booklets, Misc Reports, stamps & Unforeseen) -On need basis	1,700,000	Petty purchase / quotation	N/A	2024-25	May - June 25
66	Purchase of Stationery items through tender for HQ & Zonal Offices, Purchase of Copier Toners, Color Printer Toners, Photocopier Toners & Misc Items on day to day demands - 44312	10,500,000	Open competitive bidding / Petty purchase	March, 25	April, 25	May - June 25
67	Hiring of office for PTA Office Faisalabad	4,200,000	Open competitive Method	1-Jul-24	1-Aug-24	30-Jun-25
68	Arrangements of Seminars / Forums, World Telecom Day and High Level Meetings etc. Illumination on the Occasions of Eid Milad Un Nabi (S.A.W), Independence & Other Special days -On need basis	4,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25
69	Purchase of Misc petty items and Gifts etc. -On need basis	1,000,000	Petty purchase / quotation	N/A	2024-25	May - June 25
70	Purchase of Crockery items for PTA HQ & Hostel, Islamabad	1,500,000	Petty purchase / quotation	N/A	2024-25	May - June 25
71	Subscription of periodicals & newspapers	2,052,000	Petty Purchases/Direct Contracting/Quotations	January, 2025	March, 2025 and monthly basis	June, 2025
72	Purchase of books	817,500	Quotations	July, 2024	-	June, 2025
73	Procurement of Executive Revolving Chair, Office table with slide table/rack(one each)	245,000	Quotations	F.Y 2024-25	-	31st December, 2024
74	Foam/mattress for double bed-inspection room	50,000	Petty purchases	F.Y 2024-25	-	31st December, 2024
75	LED TV 50" & LED TV 32"(one each)	280,000	Quotations	F.Y 2024-25	-	31st December, 2024
76	Purchase of Tall tubular 1800 or equivalent batteries/Li-ion battery 128 AH for UPS	244,000	Quotations	F.Y 2024-25	-	31st March, 2025
77	Change of tyres for official vehicle GAJ-496 Toyota D/Cabin Revo	425,000	Quotations	F.Y 2024-25	-	31st May, 2025
78	Three Seat Sofa Set and table for waiting area	300,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025
79	Dining Set for 8 people	170,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025
80	6 x executive chairs, 4x visiting chairs and 2x Plastic Chairs	320,000	Open Competitive Bidding	Oct, 2024	Dec, 2024	Feb, 2025
81	Vacuum Cleaner	100,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
82	Cooking Range/Hob	100,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
83	Geyser (electric + gas)	80,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
84	UPS	150,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
85	UPS Batteries	250,000	Quotations	Oct, 2024	Dec, 2024	Feb, 2025
86	2xcupboards and one sofa set	300,000	RFQ	Oct, 2024	December, 2024	December, 2024
87	Refrigerator	200,000	RFQ	October, 2024	December, 2024	December, 2024


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