

ANNUAL PROCUREMENT PLAN FOR 2024-25
(UNDER RULE 8&9 OF THE PUBLIC PROCUREMENT RULES-2004)

Name of Procuring Agency: **MINISTRY OF POVERTY ALLEVIATION & SOCIAL SAFETY, ISLAMABAD.**

Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Plan	Tentative date of procurement Notice	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
1.	A03201-Postage and Telegraph	400,000	Service of the Pakistan Post Office Department would be used for Postage purpose. Therefore, direct contract with the PPOD and G to G payment under relevant head of account.	NA	NA	30.06.2025	As per Req.
2.	A03202-Telephone and Trunk calls	2,120,000	Direct Contracting NTC	NA	NA	-do-	As per Req.
3.	A03204-Electronic Communications	100,000	As per rules	NA	NA	-do-	As per Req.
4.	A03806-Transportation of Goods	95,000	As per rules	NA	NA	-do-	As per Req.
5.	A03807-P.O.L Charges	6,000,000	Direct contracting authorized dealers of PSO/ Fleet card	NA	NA	-do-	As per Req.
6.	A03901-Office Stationery	2,500,000	Open Competitive Biddings / Quotations / Petty Purchase from vendors on requirement basis under relevant provisions of PPR-2004.	August-2024	September-2024	-do-	As per Req.
7.	A03902-Printing and Publication	500,000	Direct Payment to PCPP / Quotations / petty purchase on requirement basis as per relevant provisions of PPR-2004	NA	NA	-do-	As per Req.
8.	A03905-Newspaper, Periodicals & Books	200,000	Direct Payment to News Agency / Quotations/ Petty Purchase on requirement basis under relevant provision of PPR-2004	August-2024	September-2024	-do-	As per Req.
9.	A03907-Advertisement & Publicity	500,000	Through PID	NA	NA	-do-	As per Req.
10.	A03955-Computer Stationery	1,000,000	Open Competitive Biddings / Quotations / Petty Purchase from vendors on requirement basis under relevant provisions of PPR-2004.	August-2024	September-2024	-do-	As per Req.
11.	A03970-Others	1,500,000	Open Competitive Biddings / Quotations / Petty Purchase from vendors on requirement basis under relevant provisions of PPR-2004.	August-2024	September-2024	-do-	As per Req.
12.	A09601-P/O Plant and Machinery	300,000	Open Competitive Bidding / Quotations / Petty Purchases	August-2024	September-2024	-do-	As per Req.
13.	A09701-P/O Furniture and Fixture	300,000	Open Competitive Bidding / Quotations / Petty Purchases	August-2024	September-2024	-do-	As per Req.
14.	A13001-Repair of Transport	2,000,000	Open Competitive Biddings / Pre-qualification under the relevant provisions of PPR Rules, 2004	August-2024	September-2024	-do-	As per Req.
15.	A13101-Repair of Machinery & Equipment	50,000	Open Competitive Biddings / Pre-qualification of firms and subsequent repairs under the relevant provisions of PPR Rules, 2004	August-2024	September-2024	-do-	As per Req.
16.	A13201-Repair of Furniture & Fixture	1,000,000	Open Competitive Biddings / Pre-qualification of firms and subsequent repairs under the relevant provisions of PPR Rules, 2004	August-2024	September-2024	-do-	As per Req.
17.	A13301-Repair of Building	1,000,000	Open Competitive Biddings / Pre-qualification of firms and subsequent repairs under the relevant provisions of PPR Rules, 2004	-	-	-do-	As per Req.
18.	A13701-Repair of Hardware	600,000	Open Competitive Biddings / Pre-qualification of firms and subsequent repairs under the relevant provisions of PPR Rules, 2004	August-2024	September-2024	-do-	As per Req.

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