

OFFICE OF THE
DEPUTY INSPECTOR GENERAL MOTORWAY NORTH ZONE
NATIONAL HIGHWAYS AND MOTORWAY POLICE
ISLAMABAD

No. NHMP-19(Proc-Plan)/Store(M)/2024-25/272

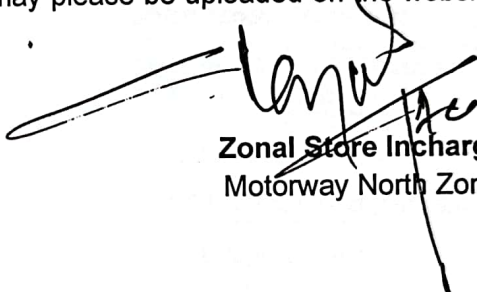
Dated: 7th September 2024

The Managing Director,
Public Procurement Regulatory Authority,
1st Floor, FBC Building Near State Bank,
G-5/2,
Islamabad.

Subject: PROCUREMENT PLAN FOR UPLOADING ON THE PPRA WEBSITE.

Please find enclosed a Procurement Plan for the Financial Year 2024-25 in the compliance of Rules 8 & 9 of PPRA.

2. Soft copy of the same is being mailed at info@ppra.org.pk. It is requested that the Procurement Plan for the Financial Year 2024-25 may please be uploaded on the website of PPRA at the earliest.


Zonal Store Incharge
Motorway North Zone

Copy to:

Office Copy.

Accountant

**Annual Procurement Plan for Financial Year 2024-25 out of Regular Budget
National Highways & Motoways Police (Zonal Office) Motorway North Zone Islamabad**

Sr#	Name of Procurement (Description)	Total Budget (Zonal Office)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of completion
1	Office Stationery	250,000	Through Request for Quotation	Sep-24	Sep-24	Oct-24
2	Uniform Stitching & Liveries	10,500,000	Through Close Framework/RFQ	Sep-24	Oct-24	Nov-24
3	Cost of other store items	335,000	Through Request for Quotation	Sep-24	Oct-24	Nov-24
4	Expendable-Misc. Others	1,000,000	Through Close Framework/RFQ	Sep-24	Oct-24	Nov-24
5	Other Store tear Gas-Computer Stationery	180,000	Through Request for Quotation	Sep-24	Oct-24	Nov-24
6	Drugs & Medicines	25,000	Through Request for Quotation	Apr-25	Apr-25	Apr-25
7	Water Charges	200,000	Through Request for Quotation	Complete Year 2024-25		
8	Payment to other services	8,851,000	Through Tender/Framework	Jul-24	Aug-24	Aug-24
9	POL Charges	9,789,150	Direct Contracting from PSO/Through RFQ/Framework	Complete Year 2024-25		
10	Repair of Transport	1,374,054	Through Open Framework/RFQ	Complete Year 2024-25		
Repair / Maintenance/Service Work						
11	Repair of Machinery & Equipment	500,000	Through Quotations/Need basis	Complete Year 2024-25		
12	Repair of Furniture & Fixture	500,000	Through Quotations/Need basis	Complete Year 2024-25		
13	Repair of Office Buildings	100,000	Through Quotations/Need basis	Complete Year 2024-25		
14	Repair of Comuter Hardware	300,000	Through Quotations/Need basis	Complete Year 2024-25		
15	Maintinance of Parks & Garden	100,000	Through Quotations/Need basis	Complete Year 2024-25		

Handwritten signature and date: 9/11/24