

**ANNUAL PROCUREMENT PLAN FOR 2023-24**  
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency:-

**ISLAMABAD HIGH COURT, ISLAMABAD**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost/Actual Budget Grants	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
01	A03901-Office Stationery	16,000,000	Open Competitive Bidding/Quotations/Petty Purchases	30-09-2024	30-10-2024	31 <sup>st</sup> May-2025	On need basis
02	A03902-Printing & Publications	700,000	Open Competitive Bidding/Quotations/Petty Purchases	30-09-2024	31-10-2024	31 <sup>st</sup> May-2025	-do-
03	A03906-Uniforms and Protective Cloths	4,500,000	Open Competitive Bidding/Quotations/Petty Purchases	30-11-2024	31-12-2024	31 <sup>st</sup> May-2025	-do-
04	A03942-Cost Of Other Store	4,500,000	Open Competitive Bidding/Quotations/Petty Purchases	15-09-2023	30-10-2024	31 <sup>st</sup> May-2025	-do-
05	A03955-Computer Stationery	3,000,000	Open Competitive Bidding/Quotations/Petty Purchases	30-09-2024	30-10-2024	31 <sup>st</sup> May-2024	-do-
06	A03970-Other (Misc.)	5,200,000	Open Competitive Bidding/Quotations/Petty Purchases	30-09-2024	30-10-2024	31 <sup>st</sup> May-2025	-do-
07	A09601-Purchase of Plant and Machinery	8,000,000	Open Competitive Bidding/Quotations/Petty Purchases	30-11-2023	31-12-2024	31 <sup>st</sup> May-2024	-do-
08	A09701-Purchase of Furniture and Fixture	1,500,000	Open Competitive Bidding/Quotations/Petty Purchases	31-10-2024	30-11-2024	31 <sup>st</sup> May-2025	-do-
09	A13101-Repair of Machinery and Equipment	2,500,000	Open Competitive Bidding/Quotations/Petty Purchases	31-10-2024	30-11-2024	31 <sup>st</sup> May-2025	-do-
10	A13201-Repair of Furniture and Fixture.	500,000	Open Competitive Bidding/Quotations/Petty Purchases	31-10-2024	30-11-2024	31 <sup>st</sup> May-2025	do-
11	A13801 - Maintenance of Garden	500,000	Open Competitive Bidding/Quotations/Petty Purchases	31-10-2024	30-11-2024	31 <sup>st</sup> May-2025	do-

\* The Annual Procurement has been prepared on the assumption that total allocated budget will be released.

\*\* Procurement Method means Open competitive Bidding/Petty Purchased/Quotations/Direct Contracting

Deputy Registrar (Store)

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