

ASSISTANT DIRECTOR CULTURE GILGIT-BALTISSAN

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25 (UNDER RULES 11 AND 12 OF GILGIT-BALTISSAN PUBLIC PROCUREMENT RULES, 2022.)

S#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement of Notice of Publication	Tentative date of award of contract	Tentative date of completion	Remarks
01	A03201-Postage and Telegraph	15,000	Petty Purchase according to GB PPRA Rule, 45(a)	NA	NA	30-06-2025	-
02	A03202-Telephone and Trunks Calls	4,0000	-do-	-do-	-do-	-do-	-
03	A03807-POL Charges	7,00000	Direct contracting GB PPRA Rule, 45(c)	-do-	-do-	-do-	As per rates fixed by the Govt.
04	A03901-Stationery Charges	300,000	Petty Purchase according to GB PPRA Rule, 45(a)	-do-	-do-	-do-	-
05	A03902-Printing and Publication	20,000	Petty purchases according to GB PPRA, Rules 45 (a)	-do-	-do-	-do-	-
06	A03906-Uniform and Protective Clothing	10,000	Petty purchases according to GB PPRA, Rules 45 (a)	-do-	-do-	-do-	-
07	A03970-Others	20,0000	Petty Purchase according to GB PPRA Rule, 45(a)	-do-	-do-	-do-	-

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08	A03303 Electricity	30000	Petty Purchase according to GB PPRRA Rule, 45(a)	-do-	-do-	-do-	-
09	A13001-Transport	4,00000	Request for quotation according to GB PPRRA Rule 45 (b)	-do-	-do-	-do-	-
10	A13101-Machinery and Equipments	35,000	Petty purchases according to GB PPRRA, Rules 45 (a)	NA	NA	-do-	-
11	A13201-Furniture and Fixture	35,000	-do-	-do-	-do-	-do-	-
12	A09601- Purchase of Plant and Machinery	200,000	Request for quotation according to GB PPRRA Rule 45 (b)	-do-	-do-	-do-	-
13	A09701- Purchase of Furniture and Fixture	300,000	-do-	-do-	-do-	-do-	-

Note:-In case of additional funds, over and above the approved budget for FY, 2024-25, are provide in any new head or in any existing head, procurement method shall be decided as per the additional amount and time period for the said procurement, if any framework agreement is not available.

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