


**ANNUAL PROCUREMENT PLAN FOR 2024-25 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004**

**Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad-IB4115**

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Budget Allocation	Procurement Method**	procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion of Contract	Remarks(if any)
1	A03201 Postage & Telegraph	300,000	As per Govt Policy	-	-	-	
2	A03202 Telephone & Trunk Call	15,254,000	As per Govt Policy	-	-	-	
3	A03901 Office Stationery	16,143,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
4	A03955 Computer Stationery	16,830,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
5	A03906 Uniform & Protecting Clothing	4,041,000	Quotations	on completion of existing life	on need basis	30.06.2025	
6	A03942 Cost of other Stores	25,000,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
7	A03902 Printing & Publication	9,000,000	Direct Contract to PCP	-	on need basis	30.06.2025	
8	A03970 Others	15,000,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
9	A13101 Repair of Machinery & Equipment	15,000,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
10	A13201 Repair of Furniture & Fixture	5,000,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
11	A13001 Repair of Vehicles	8,000,000	Quotations	-	on need basis	30.06.2025	
12	A13301 Repair of Office Building	50,000,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
13	A03305 POL for Generator	10,372,000	Direct Contract to PSO	-	-	-	
14	A03807 POL for Vehicles	21,600,000	Direct Contract to PSO	-	-	-	
15	A03205 Courier & Pilot Service	3,000,000	As per Govt Policy	-	-	-	
16	A03407 Rates & Taxes	130,000	As per requirement	-	-	-	
17	A03410 Security	1,300,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
18	A03806 Transportation of Goods	650,000	Quotations	-	-	-	
19	A03960 Exp. On Foreign Delegatio Arriving	8,663,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
20	A03990 Light Refreshment During Office Meeting	3,056,000	Open Tender/ Quotations	31.8.2024	15.10.2024	30.06.2025	
The Annual Procurement has been prepared on the assumption that total allocated budget will be released.							
**	Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiation Tendering.						

1 Feb 2024 . [Signature]

  
**RANA MUHAMMAD IMTIAZ KHAN**  
 Second Secretary (Transport/Store)  
 Federal Board of Revenue  
 Islamabad