

ELECTION COMMISSION OF PAKISTAN
(Administration Section)

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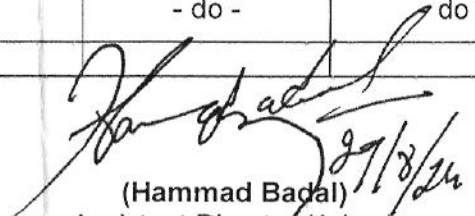
ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25 (UNDER RULES 8 AND 9 OF PPRA RULES 2004)

S. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement of Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Electronic Communication A03204	92,000,000	Through NTC & Direct Contract to Nayatel	NA	June, 2025	As per term & Condition	Procured on monthly basis
2	Telephone & Trunk Calls A03202	6,000,000	Monthly Telephone bills Through NTC	NA	NA	As per term & Condition	Purchase on monthly basis
3	Courier & Pilot Services A03205	3,520,000	Direct Contract to GPO	NA	NA	As per term & Condition	On need basis
4	Gas Charges A03301	3,500,000	Trough SNGPL	NA	NA	NA	Payment on monthly basis
5	Water Charges A03302	6,000,000	Through CDA & Petty Purchases according to PPRA Rules 42	NA	NA	NA	Purchase on need basis
6	Electricity Charges A03303	70,000,000	Through IESCO	NA	NA	NA	Payment on monthly basis
7	Rent of Residential Building A03403	100,000,000	According to instructions of Estate Office	NA	NA	As per terms & Conditions	On requisition of Concerned Officer/Officials
8	Rates & Taxes A03407	3,000,000	-	NA	NA	NA	-
9	POL Charges A03807	55,000,000	Direct Contracting with PSO	NA	NA	NA	-
10	Purchase of Office Stationery	40,000,000	Open Competitive Bidding	25-07-2024	30-07-2024	31-08-2024	Purchase on need basis
11	Printing & Publication	3,000,000	Director Contract to PCP	NA	NA	NA	On need basis
12	Uniform & Protective Clothes	5,000,000	Open Competitive Bidding	NA	NA	NA	Uniform for Class-IV Staff
13	Payment to other Service Rendered	27,500,000	Open Competitive Bidding	NA	NA	NA	Payment to Private Security & Janitorial Services

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S.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement of Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
14	Cost of Other Store items	7,000,000	Open Competitive Bidding	-	-	-	Different kind of store items on need basis
15	Purchase of Toners & Computer Stationery	30,000,000	- do -	- do -	- do -	- do -	On need basis
16	Purchase of Misc. Store Items (others)	32,000,000	- do -	- do -	- do -	- do -	Purchase on need basis
17	Purchase of Light Refreshment items	5,000,000	Petty purchases according PPRA Rules 42	NA	NA	NA	Purchase on need basis
18	Conference/Seminar/Workshops	5,000,000	Petty purchases according PPRA Rules 42	NA	NA	NA	- do -
19	Repair of Transport	20,000,000	Petty Purchases according PPRA Rules 42	NA	NA	NA	On actual & Need basis
20	Repair of Machinery	3,000,000	- do -	- do -	- do -	- do -	- do -
21	Repair of Furniture	2,100,000	- do -	- do -	- do -	- do -	- do -
22	Repair & Maintenance of Garden	1,500,000	- do -	- do -	- do -	- do -	do -
Total:		520,120,000					


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27/8/24