

ANNUAL PROCUREMENT PLAN FOR 2024-25

Name of the Procuring Agency DGMP Rawalpindi

Sr No	Head	Name of Procurement (Description)	Budget Allocated FY 2024-25 in Millions	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	2/109/19	Tele/Telex Fax etc	1.150	PTCL/NTC	Nil	Nil	June, 2025	
2	2/109/22	Repair of Transport	3.200	Tender/Quotation/Petty Cash	Nil	Nil	June, 2025	
3	2/109/25	Books & Periodical	0.050	Petty Cash/Quotation	Nil	Nil	June, 2025	
4	2/109/26	Stationery	3.200	Tender/Quotation	Nil	Nil	June, 2025	
5	2/109/27	Repair of TWs & Computer	0.250	Quotation	Nil	Nil	June, 2025	
6	2/109/28	Maint of Office Eqpt	0.300	Quotation	Nil	Nil	June, 2025	
7	2/109/29	Printing/Publication/Newspaper	0.150	PID/PCP/News Agency	Nil	Nil	June, 2025	
8	2/109/30	Entertainment charges	3.000	Petty Cash/Quotation	Nil	Nil	June, 2025	
9	2/109/32	Postage Stamp	0.200	Through FTO/Pak Post	Nil	Nil	June, 2025	
10	2/109/33	Misc (not covered in above/under items)	13.963	Tender/Quotation/Petty Cash	Nil	Nil	June, 2025	
11	2/109/34	Purchase of Transport	17.000	Direct Firm/Authorised Dealer	Nil	Nil	June, 2025	Subject to lifting of ban by Federal Govt
12	2/109/35	Purchase of TWs & Computer	0.200	Tender/Quotation	Nil	Nil	June, 2025	Subject to lifting of ban by Federal Govt
13	2/109/43	Purchase of Furniture/Fixture	0.000	Tender/Quotation by GE(Maint) DP	Nil	Nil	June, 2025	
14	2/109/44	Maint of Office Building	1.000	Tender/Quotation by GE(Maint) DP	Nil	Nil	June, 2025	
15	2/109/45	Maint of Residential Building	0.300	Tender/Quotation by GE(Maint) DP	Nil	Nil	June, 2025	
16	2/109/47	Repair of Furniture/Fixture	0.562	Tender/Quotation by GE(Maint) DP	Nil	Nil	June, 2025	
17	2/109/78	POL	9.008	Petty Cash/Through PSO	Nil	Nil	June, 2025	

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