

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 & 9 of the Public Procurement Rules-2004)

S.No.	Name of Procurement (Description)	Estimated Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of completion	Remarks (If Any)
1.	<u>Uniform & Protective Clothing</u> (Misc. items)	245,822,000/-	Open competitive bidding /Tender Specification / Single Stage Two Envelope through EPADS	1 st Week of Aug, 2024	1 st Week of Sep, 2024	31 st May, 2025	Complete utilization of budgets leads to last quarter of FY 2024-25 due to restriction of quarterly utilization of budget by finance division.
2.	Purchase of Hardware	9,350,000/-		2 nd Week of Sep, 2024	3 rd Week of Oct, 2024	31 st May, 2025	
3.	Purchase of Software	935,000/-		2 nd Week of Sep, 2024	3 rd Week of Oct, 2024	31 st May, 2025	
4.	<u>Purchase of other Assets</u> (Arms / Ammunition / Solar)	120,000,000/-		1 st week of Sep, 2024	1 st week of Oct, 2024	31 st May, 2025	
5.	<u>Purchase of Transport</u> (Misc. Vehicles)	79,000,000/-		Subject to Approval of NOC from Aviation Division	-	31 st May, 2025	
6.	Transportation of Goods	3,588,000/-		1 st Week of Aug, 2024	1 st Week of Sep, 2024	31 st May, 2025	
7.	Cost of Other Stores	1,500,000/-		Local Purchase	-	31 st May, 2025	

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