

PROCUREMENT PLAN - FY 2024-25
STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) SUKKUR

| Sr.# | Procurement Title (Description) | Estimated Cost (Rs.) | Procurement Method | Tentative Date of Procurement Notice Publication | Tentative Date of Award of Work | Tentative Date of Completion | Remarks |
|------|--|----------------------|--------------------------|--|---------------------------------|------------------------------|---------|
| 1 | Procurement of Drinking Water | Rs.560,000/- | Open Competitive Bidding | Q1 | Q1 | Q4 | STA |
| 2 | Procurement of ACs | Rs.1,760,000/- | Open Competitive Bidding | Q1 | Q2 | Q2 | STA |
| 3 | Procurement of Stationary items | Rs. 480,000/- | RFQ | Q1 | Q1 | Q2 | STA |
| 4 | Procurement of Printer Supplies Consumables | Rs.450,000/- | RFQ | Q1 | Q2 | Q2 | STA |
| 5 | Procurement of Issue department Consumables | Rs.150,000/- | RFQ | Q1 | Q2 | Q2 | STA |
| 6 | Procurement of Strapping Rolls, clips and convex seals | 200,000/- | RFQ | Q1 | Q2 | Q2 | STA |
| 7 | Procurement of Shrink Wrapping and Bundle/Packet Binding Rolls | 150,000/- | RFQ | Q1 | Q2 | Q2 | STA |
| 8 | Procurement of Cleansing & Disinfectant Items | Rs.450,000/- | RFQ | Q1 | Q1 | Q2 | STA |
| 9 | Procurement of Printer Paper Consumables | Rs. 500,000/- | RFQ | Q1 | Q1 | Q2 | STA |
| 10 | Procurement of Crockery | Rs.50,000/- | Petty Purchase | Q2 | Q3 | Q3 | STA |
| 11 | Procurement of Furniture Fixture Items | Rs. 250,000/- | RFQ | Q2 | Q3 | Q3 | STA |

| | | | | | | | |
|----|---|-----------------|---|---------------------------------|---------------------------------|---------------------------------|-----|
| 12 | Procurement of Office Equipment Items | Rs. 150,000/- | RFQ | Q3 | Q3 | Q3 | STA |
| 13 | Procurement of Miscellaneous EDP items | Rs. 100,000/- | Petty Purchases | Q3 | Q3 | Q3 | STA |
| 14 | Procurement of Soap/Towels/Jugs, Tumblers | Rs. 30,000/- | Petty Purchase | Q1 | Q2 | Q2 | STA |
| 15 | Procurement of Washing Services | Rs.20,000/- | Petty Purchase | Q1 | Q1 | Q4 | STA |
| 16 | Procurement of Diesel for Generators | Rs. 1,000,000/- | Direct Contracting | Throughout the year(Need basis) | Throughout the year(Need basis) | Throughout the year(Need basis) | STA |
| 17 | Procurement of vehicle running fuel | Rs. 65,000 | Direct Contracting | Throughout the year(Need basis) | Throughout the year(Need basis) | Throughout the year(Need basis) | STA |
| 18 | Procurement of Repair and Maintenance of CNS Machine | Rs. 345,000/- | Direct Contracting | Q1 | Q2 | Q2 | STA |
| 19 | Procurement of Repair and Maintenance of Cash Machines | Rs.250,000/- | RFQ | Q1 | Q2 | Q2 | STA |
| 20 | Procurement of Vehicle Maintenance services | Rs. 285,000/- | RFQ | Q2 | Q2 | Q3 | STA |
| 21 | Procurement of Maintenance services Furniture and Fixture | Rs. 380,000/- | RFQ/Petty Purchase | Q2 | Q2 | Q3 | STA |
| 22 | Procurement of Maintenance services for Office Equipment | Rs.1,800,000/- | Petty Purchase/RFQ/Open Competitive Bidding | Q1 | Q2 | Q4 | STA |
| 23 | Procurement of Maintenance General Services | Rs.1,710,000/- | Petty Purchase/RFQ/Open Competitive Bidding | Q1 | Q2 | Q4 | STA |
| 24 | Arrangement of Event: Independence Day | Rs. 30,000/- | Petty Purchase | Q1 | Q1 | Q1 | STA |
| 25 | Arrangement of Event: Eid Milad un Nabi (PBUH) | Rs.70,000/- | RFQ | Q2 | Q2 | Q2 | STA |
| 26 | Arrangement of Event: Eid Milan Party | Rs. 137,500/- | Request for Quotations | Q4 | Q4 | Q4 | STA |
| 27 | Arrangement of Event(s): Office lunch/Dinner/Refreshment | Rs.220,000/- | Direct Contracting | Throughout the year(Need basis) | Throughout the year(Need basis) | Throughout the year(Need basis) | STA |

| | | | | | | | |
|----|--|-----------------|---------------------|---------------------------------|---------------------------------|---------------------------------|-----|
| 28 | Procurement of miscellaneous items/services | Rs. 260,000/- | Petty Purchases/RFQ | Q1 | Q2 | Q4 | STA |
| 29 | Servicing & Re-filling of Fire Extinguishers | Rs. 100,000/- | Petty Purchases | Q2 | Q2 | Q4 | STA |
| 30 | Continuous and Un-Interrupted Management Services of 01 Cargo Lift at SBP BSC (Bank) Sukkur | Rs. 1,186,000/- | Direct Contracting | Q1 | Q1 | Q4 | STA |
| 31 | Procurement of Janitorial Services, Continuous and Un-Interrupted Management Services of Generators & Electrical Installation Services at SBP BSC (Bank), Sukkur | Rs. 3,692,976 | Direct Contracting | Q2 | Q2 | Q4 | STA |
| 32 | Procurement of window blinds/ curtains etc. | Rs.50,000/- | Petty Purchases | Q2 | Q2 | Q3 | STA |
| 33 | Procurement of ammunition | Rs. 50,000/- | Petty Purchases | Q2 | Q3 | Q3 | STA |
| 34 | Servicing and Replacement of Engine Oil and Filters of DG Set | Rs. 366,000/- | Petty Prurchase | Q1, Q2, Q3 & Q4 (Every Quarter) | Q1, Q2, Q3 & Q4 (Every Quarter) | Q1, Q2, Q3 & Q4 (Every Quarter) | STA |

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:

[State Bank of Pakistan, Banking Services Corporation, Sukkur

[Eidgaah Road Sukkur]

[Phone: (92-71)-9310253, Fascimile:(92-71)-9310259]