

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25
(UNDER THE RULE 8 AND 9 OF THE PUBLIC PROCUREMENT RULES -2004)
MINISTRY OF HUMAN RIGHTS**

S#	Name Of Procurement – Head Wise	Budget FY 2024-25	Procurement method	Tentative Date of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks.
1.	A03806-TRANSPORTATION OF GOODS	300,000	Quotations/petty arraignments from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	Not applicable	On need basis
2.	A03807-P.O.L CHARGES AEROPLANES, HELI, STAFF CAR	7,500,000	Direct payment to PSO/ Zoom	On need basis	Not applicable	Not applicable	-do-
3.	A03901-STATIONERY	5,000,000	Annual Tender/ Petty purchases from pre-qualified vendor on requirement basis under the Rule 42 of PPRA,2004.	On need basis	20-09-2024	As per terms & conditions	-do-
4.	A03902-PRINTING AND PUBLICATION	2,000,000	Direct payment to PCPP/ Quotations/Petty Printing from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	Not applicable	-do-
5.	A03904-HIRE OF VEHICLES	90,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
6.	A03903-CONFERENCE /SEMINARS	6,890,000	Tender/Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	Human Rights Day/Women day (as per authorities Decisions)	Not applicable	-do-	-do-
6.	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	500,000	Direct payment to the News Agency/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
7.	A03906-UNIFORMS AND PROTECTIVE CLOTHING	120,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004.	On need basis	Not applicable	-do-	-do-
8.	A03907-ADVERTISEMENT &PUBLICITY	27,000,000	Direct payment to the News Agency/ publicity as per requirement	On need basis	Not applicable	-do-	-do-
9.	A03919-PAYMENTS TO OTHER FOR SERVICES RENDERED	10,500,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-

10.	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATIONERY	2,500,000	Annual Tender/ Petty purchases from pre-qualified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	20-09-2024	-do-	-do-
11.	A03970-UNFORESEEN EXP & OTHERS	1,000,000	Annual Tender/ Petty purchases from pre-qualified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	20-09-2024	As per terms & conditions	-do-
12.	A03990-LIGHT REFRESHMENT DURING OFFICIAL MEETING	600,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	Not applicable	-do-
13.	A09201-HARDWARE	500,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
14.	A09202-SOFTWARE	500,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
15.	A09203-I.T. EQUIPMENT	500,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
16.	A09601-PURCHASE OF PLANT AND MACHINERY	400,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
17.	A09701-PURCHASE OF FURNITURE AND FIXTURE	400,000	Quotations/petty purchases from prequalified vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
18.	A13001-TRANSPORT	2,000,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
19.	A13101-MACHINERY AND EQUIPMENT	1,000,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
20.	A13201-FURNITURE AND FIXTURES	1,000,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
21.	A13301-OFFICE BUILDINGS	15,000,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-

22.	A13701-HARDWARE	500,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
23.	A13702-SOFTWARE	500,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
24.	A13703-I.T. EQUIPMENT	610,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-

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Muhammad Awais Abbasi
IT Expert (Helpline)
Friday, 16 August, 2024, 9:59:25 AM

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Friday, 16 August, 2024, 9:59:25 AM