

**ANNUAL PROCUREMENT PLAN IN RESPECT OF MATERIAL MANAGEMENT DIRECTORATE IESCO FOR THE FINANCIAL YEAR 2024-25**

**Name of Procuring Agency: IESCO**

| Sr. No    | Description                            | Estimated Cost (in Million) | Procurement Method       | Tentative Date of procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
|-----------|----------------------------------------|-----------------------------|--------------------------|--------------------------------------------------|-------------------------------------|------------------------------|---------|
| i         | ii                                     | iii                         | iv                       | v                                                | vi                                  | vii                          | viii    |
| <b>1</b>  | <b>Pole-mounted T/F (New)</b>          |                             |                          |                                                  |                                     |                              |         |
| 1         | 25 KVA                                 | 311.98                      | Open Competitive Bidding | Nov-24                                           | Feb-25                              | May-25                       |         |
| 2         | 50 KVA                                 | 408.81                      | -:do:-                   | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 3         | 100 KVA                                | 793.49                      | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 4         | 200 KVA                                | 1216.82                     | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 5         | 400 KVA                                | 43.78                       | -:do:-                   | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 6         | 630 KVA                                | 58.70                       | -:do:-                   | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| <b>2</b>  | <b>H.T Conductors (ACSR)</b>           |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | Dog 7/.186                             | 221.39                      | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 2         | Insulated Dog Conductor                | 76.26                       | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 3         | Rabbit 7/.132                          | 304.49                      | -:do:-                   | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 4         | Insulated Rabbit Conductor             | 88.83                       | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 5         | Osprey                                 | 906.15                      | -:do:-                   | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| <b>3</b>  | <b>L.T. Conductors (AAC)</b>           |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | WASP 7/.173                            | 184.25                      | -:do:-                   | Oct-24                                           | Jan-25                              | Apr-24                       |         |
| 2         | WASP 7/.173 (Insulated)                | 289.20                      | -:do:-                   | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 3         | Ant. 7/.122                            | 378.62                      | -:do:-                   | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 4         | Insulated Ant                          | 94.17                       | -:do:-                   | Jul-24                                           | Oct-24                              | Feb-25                       |         |
| <b>4</b>  | <b>PC Poles</b>                        |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | L.T. Spun Pole 31'                     | 57.40                       | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 2         | H.T Spun Pole 36'                      | 38.65                       | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 3         | H.T. Spun Pole 45'                     | 40.24                       | -:do:-                   | Nov-24                                           | Feb-25                              | May-25                       |         |
| <b>5</b>  | <b>Structures</b>                      |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | L.T. Structure 31'                     | 137.79                      | -:do:-                   | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 2         | H.T. Structure 36'                     | 426.61                      | -:do:-                   | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 3         | H.T. Structure 45'                     | 87.89                       | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 4         | H.T. Structure 58'                     | 386.67                      | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| <b>6</b>  | <b>11 KV Cross Arms/Braces</b>         |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | 11 KV Steel X-Arm (with Braces)        | 249.32                      | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 2         | Step Braces                            | 1.80                        | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 3         | X-Arm for D-Fitting                    | 19.94                       | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| <b>7</b>  | <b>PVC Cable</b>                       |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | PVC 2/C, 7/.052                        | 619.85                      | -:do:-                   | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| <b>8</b>  | <b>Energy Meters</b>                   |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | S/Phase Static Meter                   | 892.80                      | -:do:-                   | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 2         | 3-Phase Whole Current Static Meter     | 144.38                      | -:do:-                   | Nov-24                                           | Feb-25                              | May-25                       |         |
| 3         | 3/P whole current Bi-Directoinal Meter | 1052.63                     | -:do:-                   | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| <b>9</b>  | <b>P.G. Connectors</b>                 |                             | -:do:-                   |                                                  |                                     |                              |         |
| 1         | --do-- T-110                           | 2.60                        | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 2         | --do-- T-150                           | 3.60                        | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 3         | --do-- T-220                           | 3.18                        | -:do:-                   | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| <b>10</b> | <b>Fuses / Dropout Cutout</b>          |                             | -:do:-                   |                                                  |                                     |                              |         |

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| i         | ii                                      | iii                         | iv                 | v                                                | vi                                  | vii                          | viii    |
| 1         | Dropout Cutout                          | 158.40                      | -:do:-             | Nov-24                                           | Feb-25                              | May-25                       |         |
| 2         | Fuse Holder (S)                         | 141.00                      | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| <b>11</b> | <b>G.S. WIRE</b>                        |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | 6MM (Earth Wire)                        | 147.00                      | -:do:-             | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 2         | 10MM (Stay Wire)                        | 39.70                       | -:do:-             | Nov-24                                           | Jan-25                              | Mar-25                       |         |
| <b>12</b> | <b>Nut &amp; Bolts</b>                  |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | Size 5/8"X1.5"                          | 4.78                        | -:do:-             | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 2         | Size 5/8"X2"                            | 5.44                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 3         | Size 5/8"X8"                            | 3.90                        | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 4         | Size 5/8"X10"                           | 1.58                        | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 5         | Size 5/8"X12"                           | 1.78                        | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| <b>13</b> | <b>Double Arming Bolts</b>              |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | D.A.Bolts(DA-20)                        | 3.97                        | -:do:-             | Oc-24                                            | Jan-25                              | Apr-25                       |         |
| 2         | D.A.Bolts(DA-22)                        | 3.99                        | -:do:-             | Oc-24                                            | Jan-25                              | Apr-25                       |         |
| <b>14</b> | <b>Insulators/Pins</b>                  |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | Spool Insulator                         | 17.55                       | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 2         | Pin Insulator                           | 127.34                      | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 3         | Disc Insulator (Normal)                 | 99.80                       | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 4         | Pins for S-X-Arm                        | 73.65                       | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| <b>15</b> | <b>Hardware</b>                         |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | Anchor Shackle                          | 1.67                        | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 2         | D/Str. Platform                         | 61.94                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 3         | S/Str. Platform                         | 25.80                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 4         | D.E. Clamp (Dog/Rabbit)                 | 14.95                       | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 5         | DE Clamp(Ospr.)                         | 10.60                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 6         | Earth Rod 10'                           | 475.20                      | -:do:-             | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 7         | D-Shackle Assembly                      | 27.02                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 8         | Eye Nut                                 | 6.26                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 9         | Stay Rod with Elbow&Thimble             | 20.57                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| <b>16</b> | <b>Meter Security Box</b>               |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | MSB for TOU meter CT Ratio 100/5        | 82.42                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 2         | MSB for TOU meter CT Ratio 200/5        | 62.10                       | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 3         | MSB for TOU meter CT Ratio 400/5        | 65.10                       | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 4         | MSB for TOU meter CT Ratio 800/5        | 70.57                       | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| <b>17</b> | <b>L.T. C.Ts</b>                        |                             | -:do:-             |                                                  |                                     |                              |         |
| 1         | 100/5 Amps.                             | 16.44                       | -:do:-             | Nov-24                                           | Jan-25                              | Mar-25                       |         |
| 2         | 200/5 Amps.                             | 26.59                       | -:do:-             | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 3         | 400/5 Amps.                             | 15.44                       | -:do:-             | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 4         | 800/5 Amps.                             | 9.00                        | -:do:-             | Nov-24                                           | Jan-25                              | Mar-25                       |         |
| <b>18</b> | <b>11 KV Outgoing Panel</b>             | 101.25                      | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| <b>19</b> | <b>11 KV Industrial/Metering Panel</b>  | 81.48                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| <b>20</b> | <b>11 KV Capacitor 450 KVAR (Fixed)</b> | 92.82                       | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |

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| 21     | <b>Aerial Bundled Cable 2/C,4/C, 16mm2,25mm2, 50mm2,70mm2, 95mm2 along with allied accessories.</b> | 717.12                      | -:do:-             | Dec-24                                           | Mar-25                              | Jun-25                       |         |
| 22     | <b>AMI</b>                                                                                          |                             | -:do:-             |                                                  |                                     |                              |         |
| 1      | 4 feet steel channel with allied accessories                                                        | 0.81                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 2      | 8 feet steel channel with allied accessories                                                        | 0.17                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 3      | Steel frame for 8 meters                                                                            | 1.00                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 4      | steel frame for 4 meters                                                                            | 0.28                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 5      | steel frame for 1 meter                                                                             | 0.09                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 6      | RS 485 cable                                                                                        | 0.03                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 7      | Electrical Conduit 32 mm                                                                            | 0.47                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 8      | Electrical Conduit Assecories(e.g Elbow , Tee)                                                      | 0.21                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 9      | AMI Protection Box                                                                                  | 20                          | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 10     | 7/.029 wires                                                                                        | 2.48                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 11     | HT Tape                                                                                             | 0.02                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 12     | Colour tape                                                                                         | 0.03                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 13     | Cable tie                                                                                           | 0.04                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 23     | <b>PVC Cables</b>                                                                                   |                             |                    |                                                  |                                     |                              |         |
| 1      | PVC 4/C, 25 mm2 (19/.052)                                                                           | 197.17                      | -:do:-             | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 2      | PVC 4/C, 70 mm2 (19/.083)                                                                           | 73.41                       | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 3      | PVC 4/C, 120 mm2 (37/.083)                                                                          | 927.6                       | -: do:-            | Jul-24                                           | Sep-24                              | Jan-25                       |         |
| 24     | <b>15 KV Cables</b>                                                                                 |                             |                    |                                                  |                                     |                              |         |
| 1      | 15 KV Cable 500 MCM S/C                                                                             | 2832.8                      | -: do:-            | Jul-24                                           | Sep-24                              | Jan-25                       |         |
| 2      | 15 KV Cable 3/Core 4/0-AWG                                                                          | 1027.5                      | -: do:-            | Jul-24                                           | Sep-24                              | Jan-25                       |         |
| 25     | <b>Straight Jointing Kits.</b>                                                                      |                             |                    |                                                  |                                     |                              |         |
| 1      | St. Joint Kit 500 MCM 1/C                                                                           | 292.11                      | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 2      | St. Joint Kit 3/Core 4/0-AWG                                                                        | 26.4                        | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 3      | St. Joint Kit 1/Core 2-AWG                                                                          | 1                           | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 26     | <b>Termination Kits.</b>                                                                            |                             |                    |                                                  |                                     |                              |         |
| 1      | Ter. Kit 500 MCM 1/C O/D                                                                            | 34                          | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 2      | Ter. Kit 500 MCM 1/C I/D                                                                            | 27.6                        | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 3      | Ter. Kit 4/0AWG 3/C O/D                                                                             | 13.5                        | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 4      | Ter. Kit 4/0 AWG 3/C I/D                                                                            | 33                          | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 5      | Ter. Kit 4/0-AWG 1/C I/D                                                                            | 0.625                       | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 6      | Ter. Kit 2-AWG 1/C O/D                                                                              | 0.87                        | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 27     | <b>PVC Joint Kits</b>                                                                               |                             |                    |                                                  |                                     |                              |         |
| 1      | PVC Joint Kits 4/Core 120mm2 (37/.083)                                                              | 27                          | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 2      | PVC Joint Kits 4/Core 70mm2 (19/.083)                                                               | 3.9                         | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 3      | PVC Joint Kits 1/Core 120mm2 (37/.083)                                                              | 5                           | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 28     | <b>Compression Lugs</b>                                                                             |                             |                    |                                                  |                                     |                              |         |
| 1      | Compression Lugs 10mm2 (07/.052)                                                                    | 0.06                        | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 2      | Compression Lugs 25mm2 (19/.052)                                                                    | 0.75                        | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |

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| 3         | Compression Lugs 70mm2 (19/.083)                       | 0.95                        | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 4         | Compression Lugs 120mm2 (37/.083)                      | 5                           | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| <b>29</b> | <b>Switches / Panels</b>                               |                             |                    |                                                  |                                     |                              |         |
| 1         | 15KV Switches 4-Way                                    | 631                         | -: do:-            | Jul-24                                           | Sep-24                              | Jan-25                       |         |
| <b>30</b> | <b>Transformers Pad-Mounted</b>                        |                             |                    |                                                  |                                     |                              |         |
| 1         | Transformers 63 KVA (New)                              | 57.87                       | -: do:-            | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 2         | Transformers 100 KVA (New)                             | 261.28                      | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 3         | Transformer 200 KVA (New)                              | 218.27                      | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 4         | Transformer 400 KVA (New)                              | 328.98                      | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 5         | Transformer 630 KVA (New)                              | 400                         | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| <b>31</b> | <b>Miscellenuous Items</b>                             |                             |                    |                                                  |                                     |                              |         |
| 1         | LT Service Box 3/Phase                                 | 122                         | -: do:-            | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 3         | HT Bus Bar Tubing 30/12mm                              | 2.6                         | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 4         | HT Bus Bar Tubing 15/6mm                               | 2.45                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| <b>32</b> | <b>Accessories of Pad Mounted T/Fs</b>                 |                             |                    |                                                  |                                     |                              |         |
| 1         | Upper Clamp for HRC Fuse                               | 0.6                         | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 2         | Lower Clamp for HRC Fuse                               | 0.06                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 3         | Astrangular Link                                       | 1.7                         | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 4         | Astrangular upper clamp                                | 0.65                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 5         | Astrangular Lower Clamp                                | 0.65                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 6         | HT Porceline Insulator (HT BUSH)                       | 0.45                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 7         | LT Bus Bar O/Going 100 KVA PMT/Fs                      | 0.05                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 8         | LT Bus Bar O/Going 200 KVA PMT/Fs                      | 1.2                         | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 9         | HT Bus Bar Copper make for 100 KVA PMT/Fs              | 1.91                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 10        | HT Bus Bar Copper make for 200 KVA PMT/Fs              | 2.48                        | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 11        | LT Rod (copper) of LT Bush for back Pannel 100 KVA PM  | 0.4                         | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 12        | LT Rod (Copper) of It bush for back Panel 200 KVA PMT/ | 0.6                         | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 13        | LT Circuit Breaker for 100 KVA PMT/Fs Main             | 1.07                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 14        | LT Circuit Breaker for 200 KVA PMT/Fs Main             | 2.74                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 15        | Door of Street Light T/F HT Side                       | 0.26                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 16        | Door of Street Light T/F LT Side                       | 0.35                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 17        | Door of Pad Mounted T/f HT Side                        | 2.23                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 18        | Door of Pad Mounted T/f LT Side                        | 2.28                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 19        | Doors for D.Box (Old Design)                           | 4.73                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 20        | Door to D/Box (New Design)                             | 5.00                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 21        | Earthing mesh (Jali)                                   | 100                         | -: do:-            | Aug-24                                           | Oct-24                              | Dec-25                       |         |
| 22        | HT Tape                                                | 13.69                       | -: do:-            | Aug-24                                           | Oct-24                              | Dec-25                       |         |
| 23        | Force clamp                                            | 12.27                       | -: do:-            | Aug-24                                           | Oct-24                              | Dec-25                       |         |
| 24        | Line Clamp (LC)                                        | 0.01                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 25        | T/F Pad Mounted Back Plate Cover for Bushes            | 0.01                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 26        | Doors of Load Break Switch 4-Way                       | 0.19                        | -: do:-            | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| <b>33</b> | <b>AMI Meters</b>                                      |                             |                    |                                                  |                                     |                              |         |

**ANNUAL PROCUREMENT PLAN IN RESPECT OF MATERIAL MANAGEMENT DIRECTORATE IESCO FOR THE FINANCIAL YEAR 2024-25**

**Name of Procuring Agency: IESCO**

| Sr. No    | Description                                                | Estimated Cost (in Million) | Procurement Method | Tentative Date of procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
|-----------|------------------------------------------------------------|-----------------------------|--------------------|--------------------------------------------------|-------------------------------------|------------------------------|---------|
| i         | ii                                                         | iii                         | iv                 | v                                                | vi                                  | vii                          | viii    |
| 1         | Single Phase AMI meter alongwith Allied Accessories        | 22931                       | -:do:-             | Aug-24                                           | Oct-24                              | Jan-24                       |         |
| 2         | Three Phase AMI meter alongwith Allied Accessories         | 2250                        | -:do:-             | Aug-24                                           | Oct-24                              | Jan-24                       |         |
| 3         | CT Operated AMI Meter alongwith Allied Accessories         | 429                         | -:do:-             | Aug-24                                           | Oct-24                              | Jan-24                       |         |
| 4         | CT/PT AMI Meter alongwith Allied Accessories               | 130                         | -:do:-             | Aug-24                                           | Oct-24                              | Jan-24                       |         |
| <b>34</b> | <b>T&amp;P</b>                                             |                             |                    |                                                  |                                     |                              |         |
| 1         | Rubber Insulating Gloves 410 mm Long, Size-9               | 35.125                      | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 2         | Rubber Insulating Gloves 460 mm Long, Size-10              | 35.125                      | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 3         | Leather Protactive Gloves                                  | 5.85                        | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 4         | Working Gloves                                             | 1.928                       | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 5         | Rubber Insulating Sleeves                                  | 34.5                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 6         | Full Body Harness Belt                                     | 86.975                      | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 7         | First Aid Box                                              | 1.25                        | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 8         | Safety Hat (For Officers)                                  | 0.3                         | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 9         | Lineman Safety Hat                                         | 6.4236                      | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 10        | Lineman Safety Boot Size 7"                                | 12.9                        | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 11        | Lineman Safety Boot Size 8"                                | 12.9                        | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 12        | Lineman Safety Boot Size 9"                                | 12.9                        | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 13        | Lineman Safety Boot Size 10"                               | 12.9                        | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 14        | Insulated Rubber Foot Wear/Boots 7"                        | 13.75                       | -do-               | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 15        | Insulated Rubber Foot Wear/Boots 8"                        | 13.75                       | -do-               | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 16        | Insulated Rubber Foot Wear/Boots 9"                        | 13.75                       | -do-               | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 17        | Insulated Rubber Foot Wear/Boots 10"                       | 12.045                      | -do-               | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 18        | PTG Grounding Set                                          | 45                          | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 19        | PTG Grounding Set (11 KV Under Ground)                     | 4.4                         | -do-               | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 20        | Hook Type digital Ammeter (with Hot stick or attachable to | 30                          | -do-               | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 21        | Hand Line                                                  | 7.609                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 22        | Life Saving Chains                                         | 4.80                        | -do-               | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 23        | Lineman Tool Bag                                           | 4.75                        | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 24        | Adjustable Wrench 200 mm                                   | 0.597                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 25        | Adjustable Wrench 300 mm                                   | 0.847                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 26        | Bolt Cutter                                                | 3.41                        | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 27        | Chain Pulley Block 3 Ton                                   | 1.592                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 28        | Chain Pulley Block 5 Ton                                   | 2.4                         | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 29        | Clip on Power Factor Meter                                 | 1.75                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 30        | Clip on Volt Amp. Meter                                    | 1.4                         | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 31        | Clip on KW Meter                                           | 1.65                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 32        | Disconnecting Stick                                        | 5.213                       | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 33        | Earth Resistance Tester                                    | 11                          | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 34        | Clamp On Type Earth Resistance Tester                      | 0.725                       | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 35        | Fiber Glass Lader 32'                                      | 7.75                        | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 36        | High Voltage Detector                                      | 11.7                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |

**ANNUAL PROCUREMENT PLAN IN RESPECT OF MATERIAL MANAGEMENT DIRECTORATE IESCO FOR THE FINANCIAL YEAR 2024-25**

**Name of Procuring Agency: IESCO**

| Sr. No    | Description                                              | Estimated Cost (in Million) | Procurement Method | Tentative Date of procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
|-----------|----------------------------------------------------------|-----------------------------|--------------------|--------------------------------------------------|-------------------------------------|------------------------------|---------|
| i         | ii                                                       | iii                         | iv                 | v                                                | vi                                  | vii                          | viii    |
| 37        | Side Cutting Plier 8'                                    | 2.94                        | -do-               | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 38        | Live Wire Tester (Beeper)                                | 0.72                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 39        | Manila Rope                                              | 0.96                        | -do-               | Jul-24                                           | Sep-24                              | Dec-24                       |         |
| 40        | Rain Coat Small 50"                                      | 2.679                       | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 41        | Rain Coat medium 52"                                     | 4.108                       | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 42        | Rain Coat Large 54"                                      | 2.679                       | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 43        | Ratchet Liver Hoist 750 Kg                               | 4.35                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 44        | Ratchet Liver Hoist 1500 Kg                              | 4.11                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 45        | Grip Pulling Cond. 12.5-15mm                             | 1.7                         | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 46        | Grip Pulling Cond. 4-20mm                                | 2.28                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 47        | Tree Trimmer                                             | 0.8                         | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 48        | Lineman Uniform ALM                                      | 17.88                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 49        | Lineman Uniform LM                                       | 17.88                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 50        | Fire Extinguisher Foam AFF Trly 45 Ltr.                  | 2.85                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 51        | Fire Extinguisher Dry Powder Trly 50                     | 3.275                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 52        | Fire Extinguisher C02 20Kg Cylinder with Trolly          | 5.2                         | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 53        | Fire Extinguisher C02 5Kg Cylinder                       | 1.18                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 54        | Flash Protection Suit                                    | 16.80                       | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 55        | Face Shields (Arc Rated)                                 | 9.43                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 56        | Rubber Insulating Blanket Class-II                       | 3.03                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 57        | Rubber Insulating Boots Class-II, ARC Protected          | 6                           | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 58        | Flash Protection Suit Class-IV                           | 10                          | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 59        | Rubber Insulated Gloves Class-II ARC Protective          | 4.92                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 60        | Rubber Insulated Sleeves Class-II                        | 3.96                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 61        | HT/LT Fault Locator                                      | 60                          | -do-               | Jul-24                                           | Oct-24                              | Dec-24                       |         |
| 62        | LT Accucheck Meter                                       | 12.6                        | -do-               | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 63        | Hydraulic Press Machine                                  | 3                           | -do-               | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 64        | Hydraulic Cutter                                         | 10.5                        | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 65        | Hand compression tool                                    | 2                           | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 66        | Elctric Drill Machine                                    | 0.497                       | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 67        | Testing Bench                                            | 8.5                         | -do-               | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 68        | Fire Extinguisher (Auto/Manual) for confined Spaces      | 3.5                         | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 69        | Flamable/Poisonous Gas Dectors for Work in Main Holes    | 8                           | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 70        | Cable Drum Lifting Jacks 05 Ton                          | 1.1                         | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 71        | Cable Drum Lifting Jacks 10 Ton                          | 0.6                         | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 72        | ICE Ball / Ball Fire Extinguisher (1.3KG)                | 3                           | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| 73        | AFO Fire Extinguisher Ball (1.3 KG)                      | 3                           | -do-               | Nov-24                                           | Feb-25                              | May-25                       |         |
| <b>35</b> | <b>Workshop Materials</b>                                |                             |                    |                                                  |                                     |                              |         |
| 1         | 1-Phase Digital Handheld & Rechargable TTR (Make:Megger) | 1.4                         | -do-               | Sep-24                                           | Nov-24                              | Jan-25                       |         |
| 2         | 3-Phase Digital TTR Portable & Rechargable (Make:Megger) | 3                           | -:do:-             | Sep-24                                           | Nov-24                              | Jan-25                       |         |

**ANNUAL PROCUREMENT PLAN IN RESPECT OF MATERIAL MANAGEMENT DIRECTORATE IESCO FOR THE FINANCIAL YEAR 2024-25**

**Name of Procuring Agency: IESCO**

| Sr. No | Description                                                                                                                       | Estimated Cost (in Million) | Procurement Method | Tentative Date of procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
|--------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------|--------------------------------------------------|-------------------------------------|------------------------------|---------|
| i      | ii                                                                                                                                | iii                         | iv                 | v                                                | vi                                  | vii                          | viii    |
| 3      | Digital Transformer Insulation Resistance Tester Megger                                                                           | 0.22                        | -:do:-             | Sep-24                                           | Nov-24                              | Jan-25                       |         |
| 4      | Digital 3-Phase Power Analyzer with portable CTs and PTs                                                                          | 1.5                         | -:do:-             | Sep-24                                           | Nov-24                              | Jan-25                       |         |
| 5      | Hydraulic Hand Operated Manual fork Lift 3 Ton                                                                                    | 1.6                         | -:do:-             | Oct-24                                           | Dec-24                              | Feb-25                       |         |
| 6      | HT Porcelain Bush with Rod Complete with all Rubber Kits and Arcing Horns filled with Ardelite as per DDS-84:2020 Dwg:S&S/DTF-HT2 | 28.77                       | -:do:-             | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 7      | 200 KVA LT Porcelain Bush with Rod and all Rubber Kits Complete set as per DDS-84:2020 Dwg:S&S/DTF-LTB600/1                       | 15.77                       | -:do:-             | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 8      | 100 KVA LT Porcelain Bush with Rod and all Rubber Kits Complete set as per DDS-84:2020 Dwg:S&S/DTF-LTB200                         | 16.182                      | -:do:-             | Oct-24                                           | Jan-25                              | Mar-25                       |         |
| 9      | Cotton Waste                                                                                                                      | 0.35                        | -:do:-             | Sep-24                                           | Nov-24                              | Jan-25                       |         |
| 10     | Copper Welding Rod (Make:American)                                                                                                | 1.44                        | -:do:-             | Sep-24                                           | Nov-24                              | Feb-25                       |         |
| 11     | MS Welding Rod (12 No. & Imported Quality)                                                                                        | 0.312                       | -:do:-             | Sep-24                                           | Nov-24                              | Feb-25                       |         |
| 12     | Sammad Bond Ultra Make: Samad Bond (3 Ltr. Packing)                                                                               | 0.43                        | -:do:-             | Oct-24                                           | Dec-24                              | Feb-25                       |         |
| 13     | Red Paint                                                                                                                         | 0.04                        | -:do:-             | Dec-24                                           | Feb-25                              | Apr-25                       |         |
| 14     | Yellow Paint                                                                                                                      | 0.04                        | -:do:-             | Dec-24                                           | Feb-25                              | Apr-25                       |         |
| 15     | Blue Paint                                                                                                                        | 0.04                        | -:do:-             | Dec-24                                           | Feb-25                              | Apr-25                       |         |
| 16     | White Paint                                                                                                                       | 0.08                        | -:do:-             | Dec-24                                           | Feb-25                              | Apr-25                       |         |
| 17     | Glue Movilith (1Kg Pouch)                                                                                                         | 0.259                       | -:do:-             | Oct-24                                           | Dec-24                              | Feb-25                       |         |
| 18     | Transformer Oil Class-I                                                                                                           | 178.5                       | -:do:-             | Nov-24                                           | Jan-24                              | Feb-25                       |         |
| 19     | Paper Covered Copper Strip 3x3.5mm as per latest IEC Specs                                                                        | 6.75                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 20     | Paper Covered Copper Strip 4.5x4.5mm as per latest IEC Specs                                                                      | 25.09                       | -:do:-             | Nov-24                                           | Feb-25                              | May-25                       |         |
| 21     | Paper Covered Copper Strip 4x5mm as per latest IEC Specs                                                                          | 5                           | -:do:-             | Oct-24                                           | Jan-25                              | Apr-25                       |         |
| 22     | Paper Covered Copper Strip 5.7x7mm as per latest IEC Specs                                                                        | 18.74                       | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 23     | Paper Covered Copper Strip 5x8mm as per latest IEC Specs                                                                          | 14                          | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 24     | Enamelled Copper Wire as per latest IEC Specs 1.1mm                                                                               | 32.41                       | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 25     | Enamelled Copper Wire as per latest IEC Specs 1.5mm                                                                               | 81.024                      | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 26     | Enamelled Copper Wire as per latest IEC Specs 0.8mm                                                                               | 57.39                       | -:do:-             | Jul-24                                           | Oct-24                              | Jan-25                       |         |
| 27     | Nut & Bolts 1-1/2x3/8                                                                                                             | 0.34                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 28     | Nut & Bolts 1-1/2x1/2                                                                                                             | 0.64                        | -:do:-             | Nov-24                                           | Feb-25                              | May-25                       |         |

**ANNUAL PROCUREMENT PLAN IN RESPECT OF MATERIAL MANAGEMENT DIRECTORATE IESCO FOR THE FINANCIAL YEAR 2024-25**

**Name of Procuring Agency: IESCO**

| Sr. No    | Description                                                                                                                                                          | Estimated Cost (in Million) | Procurement Method | Tentative Date of procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------|--------------------------------------------------|-------------------------------------|------------------------------|---------|
| i         | ii                                                                                                                                                                   | iii                         | iv                 | v                                                | vi                                  | vii                          | viii    |
| 29        | Pressure Relief Device as per DDS-84:2020                                                                                                                            | 0.98                        | -:do:-             | Aug-24                                           | Oct-24                              | Feb-25                       |         |
| 30        | H.V Electrical Fiber Glass Tape 1 Inchx20 Mtr (105 )                                                                                                                 | 0.88                        | -:do:-             | Aug-24                                           | Oct-24                              | Jan-25                       |         |
| 31        | Neoprene Cork Sheet 04mm (1000x1000x4mm)                                                                                                                             | 2.00                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 32        | Fabric Woven Cotton Tape (1 in. 30 Mtr Roll)                                                                                                                         | 1.25                        | -:do:-             | Aug-24                                           | Nov-24                              | Feb-25                       |         |
| 33        | Shrink Wrap Sheet (24 in wide 0.1mm thick) 200 Meter Rolls                                                                                                           | 1.91                        | -:do:-             | Aug-24                                           | Oct-24                              | Jan-25                       |         |
| 34        | Diamond Dotted Paper (0.127mm) as per IEC Specs                                                                                                                      | 2.58                        | -:do:-             | Sep-24                                           | Dec-24                              | Mar-25                       |         |
| 35        | Material for TRW Chakwal                                                                                                                                             | 50                          | -:do:-             | Oct-24                                           | Jan-24                              | Mar-25                       |         |
| <b>36</b> | <b>COMPUTER STATIONERY / MEDIA ITEMS/ SECURITY UNIFORM/ IT INFRASTRUCTURE ETC</b>                                                                                    |                             |                    |                                                  |                                     |                              |         |
| 1         | 1 Part Computer Continuous Stationary 15"x11" std sprocket holes, fan folded on offset computer paper of century paper mills, gramage 63 GMS ± 5% in size up to 1/8" | <b>20.38</b>                | -:do:-             | Jul-24                                           | Sep-24                              | Feb-25                       |         |
| 2         | Electricity Bill Form (Gen) imported best quality paper of 80 GMS ± 5% tolerance in size (148.5x210 mm) to the extent of 2 mm & offset tolerance 1mm                 | <b>69.88</b>                | -: do:-            | Jul-24                                           | Sep-24                              | Feb-25                       |         |
| 3         | Electricity Bill Form (MDI) imported best quality paper of 80 GMS ± 5% tolerance in size (210 x 297 mm) to the extent of 2mm & offset tolerance 1mm)                 | <b>1.90</b>                 | -: do:-            | Jul-24                                           | Sep-24                              | Feb-25                       |         |
| 4         | DCN (Gen) imported best quality paper of 80 GMS ± 5% tolerance in size (148.5x210 mm) to the extent of 2mm & offset tolerance 1mm                                    | <b>6.27</b>                 | -: do:-            | Jul-24                                           | Sep-24                              | Feb-25                       |         |
| 5         | ERO/DCO size 15" x 5.5" std sprocket holes, fan folded, on offset computer paper of Century Paper Mills gramage 63 GMS ± 5% tolerance in size up to 1/8"             | <b>2.49</b>                 | -: do:-            | Jul-24                                           | Sep-24                              | Feb-25                       |         |
| 7         | Toner Cartridge Extra High Capacity Toner Cartridge XEROX B610 Part Number-106R03945 OR equivalent                                                                   | <b>40.58</b>                | -: do:-            | Nov-24                                           | Feb-25                              | May-25                       |         |
| 8         | Drum Cartridge XEROX B610 Part Number-101R00582 or equivalent                                                                                                        | <b>2.50</b>                 | -: do:-            | Nov-24                                           | Feb-25                              | May-25                       |         |
| 9         | Fuser Assembly 220V part-115R00140                                                                                                                                   | <b>2.04</b>                 | -: do:-            | Nov-24                                           | Feb-25                              | May-25                       |         |
| 10        | Printronix Printer P-7215 Ultra Capacity Printer Ribbon P/N 179499-001 make Mexico.Or equivalent                                                                     | <b>0.69</b>                 | -: do:-            | Nov-24                                           | Feb-25                              | May-25                       |         |
| 11        | Printronix Printer P-8215 Ultra Capacity Printer Ribbon P/N 259890-404 (Extended Life Cartridge Ribbon)                                                              | <b>6.30</b>                 | -: do:-            | Nov-24                                           | Feb-25                              | May-25                       |         |
| 12        | Hammerspring, Assy Spare, P/N 174967-901                                                                                                                             | <b>0.54</b>                 | -: do:-            | Nov-24                                           | Feb-25                              | May-25                       |         |
| 13        | Tentative Cost of Media Items of proposed printers (To be procure in FY 2024-25 for bill printing (for 06 six months)                                                | <b>38.00</b>                | -: do:-            | Sep-24                                           | Dec-24                              | Mar-25                       |         |



**ANNUAL PROCUREMENT PLAN IN RESPECT OF MATERIAL MANAGEMENT DIRECTORATE IESCO FOR THE FINANCIAL YEAR 2024-25**

**Name of Procuring Agency: IESCO**

| <b>Sr. No</b> | <b>Description</b>                                                                                                                                                                                                                                                                                          | <b>Estimated Cost (in Million)</b> | <b>Procurement Method</b> | <b>Tentative Date of procurement Notice Publication</b> | <b>Tentative Date of Award of Contract</b> | <b>Tentative Date of Completion</b> | <b>Remarks</b> |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------|---------------------------------------------------------|--------------------------------------------|-------------------------------------|----------------|
| <b>i</b>      | <b>ii</b>                                                                                                                                                                                                                                                                                                   | <b>iii</b>                         | <b>iv</b>                 | <b>v</b>                                                | <b>vi</b>                                  | <b>vii</b>                          | <b>viii</b>    |
|               | I.T Equipment/Hardware *Laptop/ Desktop/UPS/Printers, Line Pr, etc. *Servers/SAS Drive/Storages/Photocopiers/ Misc. IT Hardware/Misc. IT Software etc. *IESCO Website Revamping *Purchase of 100 No. Mobile Phone (Non-HHU) for Misc. Offices. *Heavy Duty Bill Printers for ICC and Bill Printing Centers. | <b>300</b>                         |                           | Sep-24                                                  | Dec-24                                     | Mar-25                              |                |
|               | HHU Mobile for Meter Reading                                                                                                                                                                                                                                                                                | <b>75</b>                          |                           | Aug-24                                                  | Nov-24                                     | Feb-25                              |                |
| 14            | E-Office (Desktop System, ADF Scanner/Printer, MPLS Connectivity, Training, Misc Hardware etc)                                                                                                                                                                                                              | <b>20</b>                          | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 15            | Security Unifrom                                                                                                                                                                                                                                                                                            | <b>6.78</b>                        | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 16            | Office Stationery                                                                                                                                                                                                                                                                                           | <b>4</b>                           | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 17            | Tonnors                                                                                                                                                                                                                                                                                                     | <b>3</b>                           | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 18            | White Papers                                                                                                                                                                                                                                                                                                | <b>4</b>                           | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 19            | Office Equipment                                                                                                                                                                                                                                                                                            | <b>10</b>                          | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 20            | Furniture                                                                                                                                                                                                                                                                                                   | <b>10</b>                          | -: do:-                   | Nov-24                                                  | Feb-25                                     | May-25                              |                |
| 21            | Installation of CCTV Cameras/Fencing etc. for R/F Stores under MM IESCO                                                                                                                                                                                                                                     | <b>20</b>                          | -: do:-                   | Aug-24                                                  | Dec-24                                     | Mar-25                              |                |
| <b>37</b>     | <b>Vehicles</b>                                                                                                                                                                                                                                                                                             |                                    |                           |                                                         |                                            |                                     |                |
| 1             | Pickups Single Cabin (Hyundai Porter/ Toyota)                                                                                                                                                                                                                                                               | <b>110.00</b>                      | -: do:-                   | Oct-24                                                  | Jan-25                                     | Apr-25                              |                |
| 2             | Mini Truck                                                                                                                                                                                                                                                                                                  | <b>144.00</b>                      | -: do:-                   | Oct-24                                                  | Dec-24                                     | Mar-25                              |                |
| 3             | Crane Mounted Truck 03-Ton                                                                                                                                                                                                                                                                                  | <b>125.00</b>                      | -: do:-                   | Oct-24                                                  | Jan-25                                     | May-25                              |                |
| 4             | Fork Lifter                                                                                                                                                                                                                                                                                                 | <b>8.00</b>                        | -: do:-                   | Oct-24                                                  | Dec-24                                     | Mar-25                              |                |
| 5             | Water Tanker                                                                                                                                                                                                                                                                                                | <b>18.00</b>                       | -: do:-                   | Oct-24                                                  | Jan-25                                     | May-25                              |                |
| 6             | Pickups 4x4                                                                                                                                                                                                                                                                                                 | <b>30.00</b>                       | -: do:-                   | Oct-24                                                  | Dec-24                                     | Mar-25                              |                |
| 7             | Heavy Truck                                                                                                                                                                                                                                                                                                 | <b>68.00</b>                       | -: do:-                   | Oct-24                                                  | Dec-24                                     | Mar-25                              |                |
| 8             | Double Cabin Pickups                                                                                                                                                                                                                                                                                        | <b>75.00</b>                       | -: do:-                   | Oct-24                                                  | Dec-24                                     | Mar-25                              |                |
| 9             | Tractors                                                                                                                                                                                                                                                                                                    | <b>18.00</b>                       | -: do:-                   | Oct-24                                                  | Dec-24                                     | Mar-25                              |                |
|               | <b>TOTAL</b>                                                                                                                                                                                                                                                                                                | <b>48,328.61</b>                   |                           |                                                         |                                            |                                     |                |