



COMSATS University Islamabad (CU), Lahore Campus
Defence Road, Off Raiwind Road, Lahore
Ph # 042-111-001-007 (Ext: 875)

Annual Procurement Plan for the FY 2024-25
(under Rule 8 of the Public Procurement Rules 2004)

Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative date of Completion
1	Stationery	7 Million	Open competitive bidding	On need Basis	After obtaining the financial approval from the Competent Authority	30.06.2025
2	Printing and publications	4 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
3	Conferences / Seminars / Workshops / Symposia	6 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
4	Convocation Expense	7.5 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
5	Uniforms and Protective Clothing	0.75 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
6	Sports Activities	4 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
7	Service Charges (Janitorial etc)	38 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
8	Transport (Repair and Maintenance)	18 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
9	Machinery & Equipment (Repair and Maintenance)	22 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
10	Furniture & Fixture (Repair and Maintenance)	4 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
11	Office Buildings (Repair and Maintenance)	30 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025

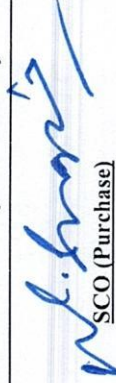
MUHAMMAD SHAHID
Sr. Coordination Officer
Purchase Section
COMSATS University Islamabad,
Lahore Campus



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12	I.T. Equipment (Repair and Maintenance))	25 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
13	Maintenance of Gardens	3 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
14	Purchase of I.T. Equipment	62 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
15	Purchase of Plant & Machinery	35 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
16	Purchase of Furniture & Fixture	6 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
17	Others - Civil Works	15 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
18	Cost of other stores (Lab Items, Chemicals, Consumable Items & etc)	14 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025
19	Unforeseen Expenditure / Contingencies	3.5 Million	Open competitive bidding	- do -	After obtaining the financial approval from the Competent Authority	30.06.2025


SCO (Purchase)

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