

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25

(under Rule 8 & 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: **ALLAMA IQBAL OPEN UNIVERSITY, ISLAMABAD**

1	2	3	4	5	6	7	8
S/No	Name of Procurement (Description)	Estimated Cost (Rs.) (in Millions)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Procurement of Furniture & Fixtures (Various Packages)	93.32	Open Competitive Bidding	Dates w.r.t. to each package are given below			-
	1.1 (D): Main Campus (including ORIC, PD & IET Block)	42.82	Single Stage-One Envelope	Sep-24	Nov-24	Jun-25	Closed Framework Agreement
	1.2 (D): Regional Centre Sheikhpura	7.50	Single Stage-One Envelope	Oct-24	Dec-24	May-25	-
	1.3 (D): Regional Centre Kalat, Sargodha, Sahiwal and Attock	35.00	Single Stage-One Envelope	Sep-24	Nov-24	May-25	-
	1.4 (D): Regional Centre Gilgit	8.00	Single Stage-One Envelope	Sep-24	Nov-24	May-25	-
2	Procurement of IT & Office Equipment (Various Packages)	135.22	Open Competitive Bidding	Dates w.r.t. to each package are given below			-
	2.1 (R): Repair & Maintenance of IT Equipment, Machinery/ Equipment, Hardware Items, Software) and IT Equipment for Data Centre	23.00	Single Stage-One Envelope	Aug-24	Oct-24	Jan-24	-
	2.2 (D): Desktop PCs for Labs and Laptops for Faculty/ Officers for Main Campus & Regional Centres	46.00	Single Stage-One Envelope	Aug-24	Oct-24	Jan-24	Invitation for Bids (IFB) was published on 01-08-2024
	2.3 (D): ICT Extension Building at Main Campus, Islamabad.	23.22	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
	2.4 (D): Regional Centre Kalat, Sargodha, Attock & Sahiwal	25.00	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
	2.5 (D): Regional Centre Gilgit	9.00	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
	2.6 (D): Regional Centre Sheikhpura	9.00	Single Stage-One Envelope	Oct-24	Dec-24	Mar-25	-
3 (D)	Strengthening of Science Labs at Main Campus, Islamabad and Regional Campuses (Phase-II)	115.00	Single Stage-One Envelope	Aug-24	Oct-24	Feb-25	Invitation for Bids (IFB) was published on 01-08-2024
4 (R)	Procurement of Consumable Items for Print Production Unit	20.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
5 (R)	Procurement of Laboratory Chemicals, Glassware & Consumables for Departments of Biology, Chemistry, Physics, Environmental Sciences and Nutritional Sciences & Environmental Design	9.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
6 (R)	Procurement/ Repair & Maintenance of Laboratory Equipment and Miscellaneous Parts/ Accessories for Departments of Biology, Chemistry, Physics, Environmental Sciences and Nutritional Sciences & Environmental Design	11.20	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
7 (R)	Procurement of Electrical Items, Electrical Power Cables, Paint Items, Carpentry Items and Plumbing Items	18.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
8	Procurement of Paper, Envelopes and Cloth Bags (Various Packages)	395.59	Open Competitive Bidding	Dates w.r.t. to each package are given below			-
	8.1 (R): Polythene & Miscellaneous Others Envelopes (for Examination Department)	23.30	Single Stage-One Envelope	Sep-24	Nov-24	Jun-25	Closed Framework Agreement
	8.2 (R): Paper for Printing Press (various types/ sizes)	300.00	Single Stage-One Envelope	Jul-24	Aug-24	Dec-24	Invitation for Bids (IFB) was published on 15-06-2024
	8.3 (R): Paper for Examination Deptt (various sizes)	17.29	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
	8.4 (R): Cloth Bags (Various Sizes) (for Examination Deptt. and Admission Deptt.)	4.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
	8.5 (R): Cloth Lined Envelopes (for Admission Deptt.)	51.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement

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9 (D)	Upgradation/ Strengthening of Data Centre (DR Site Phase-II)	69.00	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
10 (D)	Procurement of Networking Equipment for Main Campus and Regional Offices (Phase-III)	19.00	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
11 (D)	Procurement of Media & Other Equipment for Up-gradation of Institute of Educational Technology (IET)	100.00	Single Stage-One Envelope	Dec-24	Feb-25	May-25	-
12 (D)	Procurement and Installation of New HVAC Plant Chiller at IET Building, Main Campus, Islamabad	100.00	Single Stage-One Envelope	Aug-24	Oct-24	Apr-25	-
13	Procurement of Air Conditioners (Various Packages)	25.00	Open Competitive Bidding	Dates w.r.t. to each package are given below			-
	13.1 (D): ORIC & PD Block	6.00	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
	13.2 (D): Regional Centre Sheikhpura	6.00	Single Stage-One Envelope	Dec-24	Feb-25	May-25	-
	13.3 (D): Regional Centre Kalat, Sargodha, Attock & Sahiwal	19.00	Single Stage-One Envelope	Sep-24	Nov-24	Feb-25	-
14 (R)	Licenses Fee for Software	30.00	-	-	-	-	-
15 (R)	Procurement of Media Equipment	0.40	Single Stage-One Envelope	Oct-24	Dec-24	Mar-25	-
16 (R)	Procurement of Tyres & Batteries	3.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
17 (R)	Procurement of Miscellaneous Store Items	12.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
18 (R)	Procurement of Stationery Items (including Toners & Paper)	60.00	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
19 (R)	Procurement of Miscellaneous Electrical & Power Equipment	2.50	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
20 (R)	Printing of Books	900.00	-	-	-	-	-
21 (R)	Purchase of Books (Proprietary)	12.00	-	-	-	-	Direct Contracting
22 (R)	Procurement of Medicines, Reagents & Kits for Medical Centre	5.50	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
23 (R)	Procurement of Seeds and Gardening Items	1.29	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
24 (R)	Procurement of Uniform (Security Personnel, Gardeners, etc)	1.50	Single Stage-One Envelope	Aug-24	Oct-24	Jun-25	Closed Framework Agreement
25 (R)	Procurement of Customized Diaries & Calendars	2.50	Single Stage-One Envelope	Sep-24	Nov-24	Jun-25	Closed Framework Agreement
26 (R)	Procurement of Souvenirs	2.50	RFQs	-	-	-	-
27	Auction of Waste Paper/ Material	22.00	Single Stage-One Envelope	Jul-24	Aug-24	Jun-25	Closed Framework Agreement
28	Auction of Scrap/ Miscellaneous Material	2.00	Single Stage-One Envelope	Sep-24	Nov-24	Jun-25	Closed Framework Agreement
29	Auction of Vehicle	0.80	Single Stage-One Envelope	Sep-24	Nov-24	Jun-25	Closed Framework Agreement
30	Annual Operation & Maintenance of HVAC Plant at IET, AIOU Main Campus, Islamabad	1.00	Single Stage-One Envelope	Oct-24	Dec-24	Dec-27	Open Framework Agreement
31	Repair & Maintenance of Lifts & Supply of Allied Parts/ Accessories	-	Single Stage-One Envelope	Jul-24	Sep-24	Sep-27	Open Framework Agreement
32	Pre-qualification of Firms/ Contractors for re-occurring/ routine nature of purchases	Not Applicable	Single Stage-One Envelope	Sep-24	Nov-24	Dec-27	Open Framework Agreement

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33	Renting Out of Cafeteria, Canteens & Other Facilities at Main Campus, Islamabad	Not Applicable	Single Stage-One Envelope/ Alternate Method (RFQs)	Aug-24	Oct-24	Oct-27	Open Framework Agreement
34	Hiring of Courier Services for Delivery of International Mail (outside Pakistan)	Not Applicable	Single Stage-One Envelope	Jul-24	Aug-24	Aug-27	Open Framework Agreement


Shafqat Ali
 Assistant Director (Purchase)


Awais Saleem
 Director (Purchase)