

Annex-1

Item Description	P.O. No.	P.O. Quantity	Delivery Schedule as per P.O.	Promised Delivery up to 10.07.24	Actual Delivery as on 10.07.24	P.O. Completion Date
Gas Service Valves 3/4" (with tail piece)	HO/L/017/20	100,000	12,000	100,000	67,717	03-Jun-21
	HO/L/028/20	110,000	15,000	110,000	88,899	26-Jun-21
	HO/L/017/23	30,000	5,000	30,000	10,661	15-Apr-24
Gas Service Valves 1" (with tail piece)	HO/L/017/23	1,500	750	1,500	1,248	17-Dec-23
Gas Service Tees 1"	HO/L/020/23	7,200	2,500	7,200	6,380	13-Jan-24
Gas Service Tees 2"	HO/L/021/23	2,000	2,000	2,000	1,508	18-Nov-23
Gas Service Valves 3/4" (without tail piece)	HO/L/045/23	100,000	15,000	77,000	10,129	25-Aug-24
	HO/L/031/21	290,000	30,000	290,000	220,002	20-Apr-22
	HO/L/018/23	64,000	10,000	64,000	14,030	24-Apr-24
	HO/L/027/20	120,000	15,000	120,000	114,599	16-Jul-21
Domestic Gas Regulators	HO/L/011/24	250,000	25,000	79,167	56,842	31-Jan-25
Valve Pit Covers	HO/L/019/23	1,000	500	1,000	667	17-Dec-23

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Activity	Item Description	Estimated Requirement for FY 24 - 25
Development, SRP, Operations & Maintenance	Line Pipe	3,000 - 5,000 Km
	Rotary Gas Meters	800 - 1,000 Nos.
	Electronic Volume Correctors	2,500 Nos.
	Welding Fittings (Assorted Sizes)	25,000 - 30,000 Nos.
	Flanges (Assorted Sizes)	10,000 - 12,000 Nos.
	Plug Valves (Assorted Sizes)	3,000 - 4,000 Nos.
	PFIJs (Assorted Sizes)	1,000 Nos.
	Gaskets (Assorted Sizes)	16,000 Nos.
	Domestic Gas Meters	800,000 Nos.
	Domestic Gas Regulators ¾"	475,000 Nos.
	Gas Regulators (1" to 6")	5,000 Nos.
	Pressure Gauges	5,000 Nos.
	Assorted P.E. Fittings (Teas, Elbows etc.)	1,300,000 Nos.
	Assorted M.S. Fittings (Teas, Valves, Elbows etc.)	1,100,000 Nos.
	Tapes (CP Tape, Polymeric Cold Applied)	1,000,000 m
50,000 New Domestic Gas Connections	Line Pipe	200 Km
	Domestic Gas Meters	50,000 Nos.
	Domestic Regulators	50,000 Nos.
	Allied SLM (Assorted Sizes)	200,000 Nos.
By-Pass Modification (TBS Metering)	Welding Fittings (Assorted Sizes)	13,000 Nos.
	Flanges (Assorted Sizes)	20,000 Nos.
	Plug Valves (Assorted Sizes)	1,000 - 1,500 Nos.
	Gaskets (Assorted Sizes)	10,000 - 15,000 Nos.
Proposed Projects (Expected in FY 24 - 25)		
De-Looping of TBSs (TBS Metering)	Line Pipe	300 - 400 Km
	Welding Fittings (Assorted Sizes)	8,000 - 10,000 Nos.
	Flanges (Assorted Sizes)	13,000 - 14,000 Nos.
	Plug Valves (Assorted Sizes)	1,000 Nos.
	Gaskets (Assorted Sizes)	8,000 - 9,000 Nos.
	Stud Bolts	80,000 - 100,000 Nos.
	Dry Gas Filters/Strainers (Assorted Sizes)	450 - 500 Nos.
400,000 New Domestic Gas Connections	Line Pipe	1,500 Km
	Domestic Gas Meters	400,000 Nos.
	Domestic Regulators	400,000 Nos.
	Assorted P.E. Fittings (Teas, Elbows etc.)	750,000 Nos.
	Assorted M.S. Fittings (Teas, Valves, Elbows etc.)	750,000 Nos.
	G.I. Fittings (Unions, Elbows, Tees etc.)	1,700,000 - 1,800,000 Nos.
	Polymeric Cold Applied Tape	1,750 Km

Annual Procurement Plan (July 01, 2024 to June 30, 2025)

Sr. No.	Department	Description	Quantity	Estimated Cost
1	Transmission	Hydraulic Flange Spreader set with complete accessories	3	19,500,000
2	Transmission	Mechanical pipe cold cutter for size 24" dia & 30 dia" with spare cutter wheels 2 sets for each	3	13,500,000
3	Transmission	Manual Pipe Cold Cutter size: 16"-18" with spare set of cutting wheels	1	2,500,000
4	Transmission	Corrosion inhibitor injection skid complete with additional standby pump	1	12,000,000
5	Transmission	Corrosion inhibitor injection pump	1	1,500,000
6	Transmission	Bevelling machine	2	2,000,000
7	Transmission	Heavy Duty Angle Grinder with safe Guard	8	1,200,000
8	Transmission	Angle Grinder (Heavy Duty)	1	60,000
9	Transmission	Heavy Duty Straight Grinder	2	100,000
10	Transmission	Baby Angle Grinder	2	100,000
11	Transmission	Heavy Duty Metallic Tool Box	10	400,000
12	Transmission	Digital Vernier Caliper	6	300,000
13	Transmission	Pipe threading die set (Complete) for Steel	3	300,000
14	Transmission	Pipe thread die set for GI pipe	2	100,000
15	Transmission	Hydraulic lift trolley for tractor	1	2,000,000
16	Transmission	Bench Vice	2	80,000
17	Transmission	Drill Machine (Heavy Duty)	2	240,000
18	Transmission	Alluminium Degree Cutter	2	150,000
19	Transmission	Lithium Ion Cordless Drill Machine 12 volt 10mm	4	100,000
20	Transmission	Cordless Drill Machine	2	100,000
21	Transmission	Lithium Ion Impact Wrench 12 volt	2	40,000
22	Transmission	Electric Impact Wrench (Heavy Duty)	1	200,000
23	Transmission	Electronic Scale 10 Kg	1	12,500
24	Transmission	Gasoline Chain Saw	1	87,500
25	Transmission	Industrial Wall Clock Min size 36"	1	62,500
26	Transmission	Portable Welding Plant	1	30,000
27	Transmission	Oxy Acetylene Gas Cutting Torch Set alongwith complete Accessories	2	400,000
28	Transmission	Mechanical Hydraulic Jack	1	100,000
29	Transmission	Vibratory Plate Compactor	1	300,000
30	Transmission	Concrete Mixer Machine	1	1,000,000
31	Transmission	Motorized mini concrete mixer	1	300,000
32	Transmission	Rotary Hammer Drill Machine (Heavy Duty)	1	70,000
33	Transmission	Hydraulic Grease gun	15	18,000,000
34	Transmission	Heavy Duty Mechanical Jack	1	1,275,000
35	Transmission	Forkliffter (Capacity 5 Ton)	3	30,000,000
36	Transmission	Water Pump with 1" dia discharge header with 2 HP motor	10	600,000
37	Transmission	Water Pump with 25 HP Motor 4"X3" Ø	2	300,000
38	Transmission	Provision and Installation of Solar Power Security lights with poles at different locations of Section-I	15	4,500,000
39	Transmission	Installation of solar based flood lights at different overhead crossings, complete in all respect (Phase-1) of Section-III	5	2,500,000
40	Transmission	Installation of Solar lights with poles in different locations of Section IV	10	7,500,000
41	Transmission	Electric Nail Gun	1	150,000
42	Transmission	Electric Jack Hammer (Heavy Duty)	1	150,000

Annual Procurement Plan (July 01, 2024 to June 30, 2025)

Sr. No.	Department	Description	Quantity	Estimated Cost
43	Transmission	Electrical Energy Analyzer / Monitor with Data Logger	2	10,000,000
44	Transmission	Electrical Cables for installation at Power House, A-7 Terminal Section-I Multan	1	8,000,000
45	Transmission	Earthing with lightning arrestor, copper patti, earthing copper wire for powerhouses and radio rooms of repeater stati	4	7,000,000
46	Transmission	Inverter 60 KW for Section - II & IV	2	800,000
47	Transmission	LED Flood Lights 150 Watts for Section- II & IV.	50	1,750,000
48	Transmission	Main electrical distribution panels alongwith its ancillaries for Transmission HQ, Faisalabad	1	17,500,000
49	Transmission	Optical Isolators	6	750,000
50	Transmission	Installation of Solar Lights with poles at multiple locations of Section IV	12	6,000,000
51	Transmission	Lighting Arrangements at Repeater Stations	L.S.	7,500,000
52	Transmission	Line Testing Equipment with Deadweight Tester	1	4,000,000
53	Transmission	Flow Computers	35	113,750,000
54	Transmission	Electronic Volume Correctors	20	7,800,000
55	Transmission	Digital Pressure and Temperature Calibrator with High-Pressure Pneumatic Pump	4	20,000,000
56	Transmission	Turbine Meters (Assorted Size) (Complete with Accessories)	15	53,250,000
57	Transmission	Online Gas Chromatographs (Complete with Accessories)	7	140,000,000
58	Transmission	Pressure Control Valves (Assorted Size) (Complete with Accessories)	12	27,000,000
59	Transmission	Portable Ultrasonic Flow Meter	1	8,000,000
60	Transmission	Online Moisture Analyzer (Complete with Accessories)	1	30,000,000
61	Transmission	Portable Moisture Analyzer	1	11,500,000
62	Transmission	Online H2S Analyzer	1	20,000,000
63	Transmission	Tent for Executives	7	1,050,000
64	Transmission	Tent for Subordinates	28	3,500,000
65	Transmission	Grass Cutting Machine (Petrol Engine Driven)	4	240,000
66	Transmission	Grass Trimmer (Petrol Engine Driven)	2	250,000
67	Transmission	Wheel Barrow	4	100,000
68	Transmission	Aluminium Tripod Stand for leveling machine	2	50,000
69	Transmission	Survey Staff Scale	2	40,000
70	Transmission	Laser Measuring Tool	1	50,000
71	Transmission	Orifice Plate Bevel Angle Inspection Tool	3	750,000
72	Transmission	Orifice Plate Roughness Inspection Toolkit	3	2,250,000
73	Transmission	Hydraulic Lift Trolley (Capacity 3 Tons)	3	3,000,000
74	Transmission	Ultrasonic Thickness Tester	3	4,500,000
75	Transmission	Chain Pulley (Capacity 1.0 Ton)	3	300,000
76	Transmission	Solar Integrated Floodlights (all in one solar floodlights)	25	2,125,000
77	Transmission	Digital Multimeter (with complete accessories)	5	375,000
78	Transmission	Portable Heavy Duty Metal Chest Tool Box	11	1,650,000
79	Transmission	Portable Scissor Lift for Section - I	1	2,500,000
80	Transmission	Aluminum Ladder	7	182,497
81	Transmission	Gas Leakage Detector	2	2,000,000
82	Transmission	Pipeline Locator	3	6,000,000
83	Transmission	Total Station	1	2,500,000
84	Transmission	GPS Meter	2	1,000,000
85	Transmission	Professional meter for Earth Resistance measurements	2	1,600,000

Annual Procurement Plan (July 01, 2024 to June 30, 2025)

Sr. No.	Department	Description	Quantity	Estimated Cost
86	Transmission	Odorant Sniff Tester	1	4,500,000
87	Transmission	Multi Gas Detector (LEL, O2, CH4)	3	7,500,000
88	Transmission	Loose Tools	L.S.	800,000
89	Transmission	Loos Tools	3 Lots	8,500,000
90	Transmission	Tail End& Hammar Head Spanners for assorted sizes	LS	500,000
91	Transmission	Tool Set 81 Pcs	02 Nos.	100,000
92	Transmission	Tool Kit (All in one) Min. 79 Pcs	01 Nos.	15,000
93	Transmission	Hand socket amd Tool Kit (All in one) Min. 143 Pcs	01 Nos.	50,000
94	Transmission	Mini Excavator with Wheels	3	105,000,000
95	Transmission	Crane mounted truck (High bed)	1	50,000,000
96	Transmission	Tractor (4WD) with trolley, plough and front blade	4	34,000,000
97	Transmission	Engine Driven Hydraulic Torque wrench with complete accessories	2	30,000,000
98	Transmission	Engine Driven Welding Plant	2	10,000,000
99	Transmission	Portable mini welding plant (Engine Driven)	2	6,000,000
100	Transmission	Engine Operated portable light tower	1	6,500,000
101	Transmission	Air Compressor for hot tapping machine	1	10,000,000
102	Transmission	Air Compressor (Electric Power)	2	600,000
103	Transmission	Portable Engine Driven Sludge Pump along with Accessories	1	1,000,000
104	Transmission	Submersible Pump (Electric Power)	2	800,000
105	Transmission	Cylinders (Oxygen & Accetylene)	10	650,000
106	Transmission	Solar panels installation at Q3 and Q4 Repeater Stations in Section - I	2	7,000,000
107	Transmission	3 kW Solar System (along with complete accessories)	4	3,200,000
108	Transmission	Gas Gen-set (25 kW) for Section - I	5	25,000,000
109	Transmission	Diesel Gen-set 60 KVA for Section - II & IV	1	8,000,000
110	Transmission	Diesel Gen-set 100 KVA for Transmission HQ, Faisalabad.	1	12,000,000
111	Transmission	Gas Powered Gen Set 250-300 KVA	1	60,000,000
112	Transmission	Generator 5KVA	2	1,200,000
113	Transmission	CCTV camera with complete setup and installation for Section-I	20	1,000,000
114	Transmission	Photo Copier Machine	7	12,833,331
115	Transmission	DC Invertor Split Type Air Conditioner (1.5 Ton) Heat & Cool	25	6,644,725
116	Transmission	Split Type Air Conditioner 1 Ton Capacity (Inverter Type) for Section - III	18	3,600,000
117	Transmission	Voltage Stabilizers required for Air Conditioners in Section - I & II .	16	1,200,000
118	Transmission	Electric Water Dispenser	33	1,795,002
119	Transmission	Electric Water Cooler 65 Gallons	04Nos.	100,000
120	Transmission	Desert Coolers	41	2,706,000
121	Transmission	Pedestal Fans	23	700,005
122	Transmission	Bracket Fans for Section - I	20	400,000
123	Transmission	Exhaust Fan	79	1,075,822
124	Transmission	Ceiling fan	215	4,375,035
125	Transmission	Refrigrator	10	1,950,000
126	Transmission	Heavy Duty Vacuum Cleaner for Section - III	1	50,000
127	Transmission	Electric Room Heater (Fan Type)	9	360,000
128	Transmission	Electric Kettle	6	150,000

Annual Procurement Plan (July 01, 2024 to June 30, 2025)

Sr. No.	Department	Description	Quantity	Estimated Cost
129	Transmission	Microwave Oven (62 Liters)	3	375,000
130	Transmission	Instant Gas Water Heater Capacity 25 Gallons	3	300,000
131	Transmission	PC Computer (Desktop) along with UPS	25	4,825,000
132	Transmission	Networking Printer	11	2,154,999
133	Transmission	Colored Laser printer	7	2,399,999
134	Transmission	Multimedia Projector with screen for Section-I	2	1,200,000
135	Transmission	Laptops	12	3,300,000
136	Transmission	Heavy Duty Scanner (Legal Size) (Autofeeder)	2	200,000
137	Transmission	Scanner	13	2,058,329
138	Transmission	Pickup Double Cabin 4x4	17	276,250,000
139	Transmission	Vehicle (4x4) Single Cabin	4	40,000,000
140	Transmission	Commuter Van	1	20,000,000
141	Transmission	Motor Cycle 100 CC	39	10,627,344
142	Transmission	Mini Truck (4 x 2)	1	12,500,000
143	Transmission	Bicycle Size: (22")	32	794,112
144	Transmission	Gasoline Cargo Tricycle (Loader) 150 CC	1	312,500
145	Transmission	Plug Valve Lubricants and Sealants	Assorted Sizes	23,713,450
146	Transmission	Flanges, Stud Bolts, CP Sets, St. Oval Rings, Welding Fittings, Gas Bags, Leakage Clamps & Valves etc.	Assorted Sizes	54,742,068
147	Transmission	Plotter Printer Cartridges	3	750,000
148	Transmission	Paper	Assorted Sizes	2,400,000
149	Transmission	Welding Consumeables	L.S.	4,000,000
150	Transmission	Paint & Kerosine Oil	L.S.	25,000,000
151	Transmission	Hot Tapping Spares & Accessories	Assorted Sizes	10,983,739
152	Transmission	Odorant Oil	90 M-Ton	170,000,000
153	Transmission	Filter Elements	500 Nos.	15,000,000
154	Transmission	Spares for Fisher Make PCVs	37 Nos.	10,000,000
155	Transmission	Spares for Odorizer Tank / Filter Gauge	20 Nos.	4,000,000
156	Transmission	Spares for Online Gas Chromatograph	23 Nos.	27,000,000
157	Transmission	Spares for Sensus make Turbine Meter	40 Nos.	4,500,000
158	Transmission	Helium Gas	600 Cubic Meter	18,000,000
159	Transmission	Spares for Flow Computers	15 Nos.	6,000,000
160	Transmission	Calibration Gas Mixture	10 Nos.	10,000,000
161	Transmission	Pressure Gauges	10 Nos.	4,000,000
162	Transmission	Paint	1,250 Ltrs.	6,000,000
163	Transmission	Seal Rechargeable Batteries	50 Nos.	4,000,000
164	Transmission	General Stores & Spares, Printing Charges	Assorted Sizes and Quantity	55,000,000
165	Transmission	Store Stock (Flanges, & SS fittings etc.)	Assorted Sizes and Quantity	25,000,000
166	Transmission	Lube oil for Gas & Diesel engines	L.S.	12,000,000
167	Transmission	Spares for Gensets	L.S.	5,000,000
168	Transmission	Breakers, Cables & LED Bulb	L.S.	9,000,000
169	Transmission	Welding Material (Cutting Disc, Angle Iron, Welding Gloves, Welding Rods etc)	L.S.	1,000,000

Annual Procurement Plan (July 01, 2024 to June 30, 2025)

Sr. No.	Department	Description	Quantity	Estimated Cost
170	Transmission	Refrigerant Gas (R-22 & R-410A)	L.S.	5,000,000
171	Transmission	Painting Brushes (Assorted)	L.S.	600,000
172	Transmission	Cotton Rags	L.S.	400,000
173	Transmission	M.S Angle Iron (Assorted Sizes)	L.S.	5,000,000
174	Transmission	Kerosine Oil	L.S.	7,000,000
175	Transmission	Chain link Fencing (2" & 3")	L.S.	6,500,000
176	Transmission	M.S Bar (1/2" & 1/4") Deformed, GR-60	L.S.	2,000,000
177	Transmission	Sheet G-1 Corrugated, Size 0.56 MM, (24 Gauge), Building Material, 10' x 4'	L.S.	900,000
178	Transmission	Sundry Material/Building Material/Metal and Hardware/Electrical Goods/Loose Tools	L.S.	4,000,000
179	Transmission	Building Material (Cement, Sand, Crush, Stone etc.)	L.S.	7,500,000
180	Transmission	Batteries (Flow Computer, UPS GC and EVC)	L.S.	2,500,000

****ANNUAL PROCUREMENT PLAN FOR 2024-25**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency : SNGPL (Civil Construction)

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Estimated Cost**	Allocated budget for GFY	Roll over Plan - one year after GFY	Roll over Plan - two year after GFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
		(Figures Rupees in Million)								
1	Furniture against Company vide requirement	90 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Capital
2	Paper Rim A4	0.4 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
3	Paper Rim A3	0.1 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
4	Toner for Photocopy Mechine	0.5 Million				Open Competitive Bidding	October, 2024	December, 2024	June, 2025	Revenue
5										
6										
7										
8										
9										
10										

*All entries are proposed only and final entries depend upon the approval of budget (2024-2025) from OGRA.

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-25

Annex - I

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: HUMAN RESOURCE DEPARTMENT

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Printing Charges / Stationery: (Expense Head: 561) *Toner Cartridges for Printers, Photocopiers *Printing of Miccellaneous items *Procurement of Paper Reams *Different Stationery Items	1,500,000	Through Procurement Department on Requirement basis				
2	Crockery and Cutlery: (Expense Head: 567, 571, 583) *Procurement of Crockery items *Procurement of Electrical goods	100,000	Through Procurement Department on Requirement basis				
3	Professional Charges: (Expense Head: 702) *Technical Consultant's Fee & Expenses PAT/Head Hunting (Contractual Executives)/ Lateral Entry Recruitment (Head Hunting)/ Forensic Audit of Stores/ Other Professional Services (HR Related consultancy Assignments etc.)	22,550,400	Open competitive bidding on as and when required basis				
4	Staff Recruitment Expenses: (Expense Head: 931) *Technical Consultant's Fee & Expenses Hiring of Consultants/ Testing Agencies on requirement basis/ Advertisement	25,000,000	Open competitive bidding on as and when required basis				

ANNUAL PROCUREMENT PLAN FOR 2024-25
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency : Stores Department

Capital Procurement Plan

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
FIRE FIGHTING EQUIPMENT							
1	Emergency ladder 10'	200,000	Direct Charge				
OFFICE EQUIPMENT							
1	Photo State Machine	5,400,000	Direct Charge				
ELECTRICAL APPLIANCES FITTINGS							
1	Air Conditioner 1.5 Tons Capacity (Split)	3,600,000	Direct Charge				
2	AC(Tower Unit) 2.0 Ton	1,600,000	Direct Charge				
3	2 Ton wall mounted split AC Hot and Cool dual function	200,000	Direct Charge				
4	Ceiling Fans	30,000	Direct Charge				
5	Padestal Fans	180,000	Direct Charge				
6	Exhaust Fan	16,000	Direct Charge				
7	Water Dispenser Unit	360,000	Direct Charge				
8	Electrical Kettle	60,000	Direct Charge				
9	Lavour Fan	36,000	Direct Charge				
10	Electric space Heaters (Radiator type/portable for Standard Room Size)	160,000	Direct Charge				
11	Desert Cooler	160,000	Direct Charge				
12	Electric Calculator Desk Modle	21,000	Direct Charge				
13	Electric Water Cooler(20 Gallon)	90,000	Direct Charge				
14	Electric Water Cooler 40 Gallons	80,000	Direct Charge				
15	Wild Grass removal machine	100,000	Direct Charge				
TRANSPORTATION							
1	Pickup Single Double Cabin	18,000,000	Direct Charge				
2	Pickup Double Cabin	14,000,000	Direct Charge				
3	Motorcycles	1,750,000	Direct Charge				

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering.

ANNUAL PROCUREMENT PLAN FOR IT/MIS DEPARTMENT (FY: 2024 - 25)
(UNDER Rule 8 and 9 of the Public Procurement Rules 2004)

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Computer Hardware [Company wide requirements]	138,500,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
2	Enterprise Virtual Tape Library for Backup Operations (Primary 600 TB or higher, on DRC 300 TB or higher)	78,721,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
3	Modular UPS 120 KW for HO Qty=02	39,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
4	HHU	57,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
5	4.0 Ton Cooling Units for Bill Printing Sites (DRC Manga + Islamabad)	5,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
6	Core Network Switch	44,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
7	Core Network Router	33,600,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
8	Wireless Access Points - HO & Regions	19,929,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
9	Wireless LAN Controllers	8,890,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
10	Access Switches (H.O, Regions & Subareas)	29,400,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
11	Layer-3 Switches (H.O & Regions)	9,450,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
12	Wireless Bridges (Regions, Sub-Areas)	560,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
13	Oracle EBS [HR module Performance Evaluation System]	100,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
14	Digitization of Company's Processes	75,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
15	Oracle CC&B Upgrade	300,000,000	Open Competitive Bidding	Aug-24	Dec-24	Mar-25	
16	Software / Hardware Maintenance Charges	742,701,889	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
17	Pre-printed Gas Bill Boxes (50,000)	375,000,000	Open Competitive Bidding	Jul-24	Sep-24	Jan-25	
18	Internet charges	62,000,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	
19	SMS Send / Receive (50,000)	32,760,000	Open Competitive / Petty Purchases	Aug-24	Feb-25	Jun-25	

***ANNUAL PROCUREMENT PLAN FOR FY 2024-25**
 (under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procurement Agency _____

1	2	3	4	5	6	7	8
Sr No	Name of Procurement Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notices Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A4 Paper	40,000	As per Procedure				
2	Box Files	10,000					
3	Cartridge/toner	120,000					
4	Stationary	15,000					
5	Crockery	80,000					

*The annual procurement plan may be prepared on the assumption that total allocated budget will be released

** Procurement method means Open Competitive Bidding /Petty Purchases/Quotations/Direct Contracting/Negotiated Tendering

ANNUAL PROCUREMENT PLAN FOR 2024-25

Name of the Procuring Agency **Training & Development**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks (if any)
1	Stationaries & paper reams	400,000					For office & Training use
2	Projector Lamps	400,000					For use in training halls
3	Batteries	50,000					For Generator & smoke detector
4	Printing Stationaries	400,000					For office & Training use
5	DC Inverter AC	1,040,000					Against scrap AC
6	Crockery	300,000					For use of Executives & trainings
7	Toners for photocopier & printers	1,200,000					For printers & photocopier
8	Gas Cooking Range	80,000					Against scrap AC
9	Water Dispenser	70,000					Against scrap AC
10	Refrigerator	150,000					Against scrap AC
11	Tea items for trainings	800,000					For tea of training participants
12	Projector	1,200,000					Against scrap projectors
13	LED Lights & other electrical Items	300,000					For energy conservation
14	Photocopier parts & kit	300,000					For necessary maintenance of copier
	Total	6,690,000					

Prepared By: Muhammad Mehdi, SO (T & D)

**ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2024-25
(UNDER Rule 8 & 9 of the Public Procurement Rules 2004)**

Name of Procuring Agency: SNGPL - Material Control (Projects)

Sr. No.	Name of Procurement (Description)	Estimated Cost (Million Rs.)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Line Pipe, Coating Raw Material	20,730	Open Competitive Bidding	Within Fiscal Year 2024-25	Within Fiscal Year 2024-25	Within Fiscal Year 2024-25	This estimation also includes Procurement Required for Kot Palak Project, tenders pertaining to which have already been opened and are under various stages of Management Approval. The estimated Quantum of Procurement is tentative in nature and the same is subject to approvals from relevant quarters.
2	Valves (Ball Valves, Plug Valves, Pressure Control Valves, Relief Valves, Needle Valves etc.)	1,629	Open Competitive Bidding				
3	Fittings (Butt Welding Fittings, Factory Bends, Pre Fabricated Insulating Joints, Screwed Fittings, Weld Neck / Blind Flanges, Weldolets etc.)	550	Open Competitive Bidding				
4	Metering Equipment (Flow Computers, Online Gas Chromatographs, Moisture Analyzers, H2S Analyzers, Orifice Meter Runs, Odourizers, Odourizing Flanges etc.)	597	Open Competitive Bidding				
5	Consumables (Heat Shrink Sleeves, Welding Arm Sleeves, Welding Gloves, Grinding Discs, Cutting Discs, Arbor Knotted Wire Brushes, Welding Electrode Holders, Welding Electrodes etc.)	752	Open Competitive Bidding				
6	Misc. (Filter Separators, Door Closures, Pig Signallers, Pressure and Liquid Level Gauges, Pig Cups, Poly Pigs, Lowering in Belts, Split Tees, Soft Iron Oval Rings, Stud Bolts etc.)	321	Open Competitive Bidding				
Total Rs. in Millions		24,578					

Augmentation Plan for debottlenecking, 24" dia x 64 Km transmission pipeline CV-25 Valve Assembly to 10"/16" existing Adhi Rawat pipeline near GT. Road (Approved by BOD)						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			100	100	80	30
	4,944	340				
Laying of 10" dia x 24.0 Km, 0.219" & 0.279" WT Transmission Line (Charsaddah - Tangi) (Approved by BOD)						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			20	15	10	30
	586	80				
Upgradation/bifurcation of SMS Rawat for 40 MMCFD each for Islamabad and Rawalpindi						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			25	65	10	20
	5	100				
8" dia x 13.10 Km, 6" dia x 11.80 supply mains for internal distribution network for M3 Industrial Estate against total cost of Rs. 530 Million						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			0.025	0.0125	0.0625	0.025
	0.85	0.025				
	293	9	9	4	22	9
Remaining network 6" dia x 24.92 Km supply mains for internal distribution network for M3 Industrial Estate against total cost of Rs. 432 Million						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			0.025	0.0125	0.0625	0.025
	0.85	0.025				
	239	12	4	4	16	7
*18 INCH DIA X 84.80 KM: TRANSMISSION PIPELINE SEGMENT (LOOPLINE) FROM F-3 DAUDKHEL TO FC-1 DHRULIAN						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			101	78	98	
	4,012	323				
*12" DIA X 77.00 KM: TRANSMISSION PIPELINE SEGMENT MAINLINE FROM KOT PALAK CPF TO EXISTING V/A D.I. KHAN						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			53	79	79	
	2,058	210				
*12 INCH DIA X 103.00 KM TRANSMISSION PIPELINE SEGMENT (LOOPLINE) FROM EXISTING V/A D.I. KHAN TO MANIOWAL						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			41	104	94	
	2,744	160				
Line Pipe required against Cost Recovery Jobs, System Augmentation and Rehab of Old Network 2024-25						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			0.03	0.03	0.01	0.05
	0.78	0.10				
	1,511	195	83	59	24	98
SMS HAYATABAD (10 MMCFD)						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			4	13		
	2	48				
SMS SHAWAKI (01 MMCFD)						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			3	14		
	1	26				
**De-Looping of TBS Clusters						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			0.025	0.0125	0.0625	0.025
	0.85	0.025				
	3,922	115	115	58	288	115
GOP Schemes for supply of gas to various villages falling within 05 km radius of gas producing fields						
	Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
			0.025	0.0125	0.0625	0.025
	0.85	0.025				
	413	12	12	6	30	12

Line Pipe, Coating Raw Material	Valves	Welding Fittings	Metering Equipment	Consumables	Misc.
20,730	1,629	550	597	752	321

	Budgeted Cost	Material Cost	
	0	3593	1st
5,594			
	0	741	1st
741			
	0	225	2nd
225			
	530	345	2nd
345			
	432	281	2nd
281			
	0	4613	2nd
4,611			
	0	2479	3rd
2,479			
	0	3142	1st
3,142			
	0	1950	1st
1,950			
	0	66	1st
66			
	0	49	1st
43			
	6592	4614	1st
4,614			
		486	
486			

Distribution	7676
Transmission	16902
	24577.678

324
262.87+24.9190

3565.508+69.265+58

ANNUAL PROCUREMENT PLAN (under Rule 8 to 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **NGPL (Corrosion Control Department)**

(Updated on 05/01/2024)

Sl. No.	Description of Procurement (Under process)	Estimated Cost (Rs.)	Procurement Method	Estimated Start of Procurement Process	Estimated End of Procurement Process	Estimated Date of Completion	Remarks
1	IBCT Tanker made kit	175,000,000	Open Competitive Bidding Process	August, 2024	November, 2024	February, 2025	The material is required for completion of 117 New Capital Jobs during FY 24-25
2	Anode Junction Box	1,000,000					
3	Cable Joints	5,000,000					
4	1" Ziploc Disinfectant Kit	9,000,000					
5	Sealing Kit	3,000,000					
6	Shield Linc	2,000,000					
7	Sodium Chloride	970,000					
8	Mixed Metal Oxide Anodes	1,40,000,000					
9	Cable boxes (1-25mm)	55,000,000					
10	total amount (A)	449,970,000					
11	Tendering for Boring and lowering construction of Runway Platforms and lowering out of CP station.	212,000,000	Open Competitive Bidding Process	September, 2024	December, 2024	June, 2025	
	total amount (B)	212,000,000					
12	Material cost of recoating works with CT based material / Cold applied Polyurethane Tape Resin Epoxy on Bare Transmission Network of various Dia sizes	60,000,000	Open Competitive Bidding Process	August, 2024	November, 2024	March, 2025	For recoating of transmission network
13	Execution cost of recoating works with CT based material / Cold applied Polyurethane Tape Resin Epoxy on Entire Transmission Network of various Dia sizes	40,000,000					
	total amount (C)	100,000,000					
14	32 SWG Wire	1,800,000	Open Competitive Bidding Process	August, 2024	October, 2024	January, 2025	Cathodic Protection material shall be required for our Distribution/Transmission section for ongoing maintenance activities & Coating integrity Surveys during FY 2024-25
15	Magnesium Anodes	10,500,000					
16	Portable Soil Cell	800,000					
17	Cathodic Material	375,000					
18	Cathodic Charge	4,000,000					
19	Cable 16mm sq.	3,000,000					
	total amount (D)	22,775,000					
20	Pipeline Current Mapper	21,000,000					
21	Pipeline Locator	12,500,000					
22	Measuring Wheel	1,000,000					
23	Digital AC/DC Clamp on Meter	1,250,000					
24	Manual Lifter (Hydraulic)	2,100,000					
25	Drill Machine hand held	600,000					
26	Portable Dig Sealing / Closing Machine	240,000					
27	GPS Receiver (Handheld)	8,000,000					
28	Low Level Hand Held Gas Leak Detection Equipment with Appropriate Licensed Software Solution	60,000,000					
29	High Pressure Air Compressor for Sand Blasting	20,000,000					
30	Welding Plant (Portable)	1,000,000					
31	AC Warning System to Detect Stray Current	1,000,000					
32	Installation and Commissioning of Solar Powered CP System on Transmission Pipelines	1,90,000,000					
33	Toolbox for Tractor (14 N P X 2')	1,500,000					
34	Welding Plant (Portable)	1,000,000					
35	De-watering Pump	4,000,000					
36	Leveling survey	1,000,000					
37	Remote Monitoring Units with GPS Based for CP Station on Transmission and Distribution Network	15,000,000					
	total amount (E)	429,400,000					
38	Air Conditioner (1.5 Tonn) Split Type	1,800,000	Open Competitive Bidding Process (subject to budget approval)	August, 2024	Nov, 2024	January, 2025	Electrical equipment for All region Section
39	Exhaust Fan	1,00,000					
40	Ceiling Fan	30,000					
41	Desert Cooler	425,000					
42	Portable Fan (5P)	1,00,000					
43	Power Generator (10 KVA)	2,000,000					
44	Water Dispenser with refrigerator	1,00,000					
45	Portable Dig Sealing / Closing Machine	240,000					
46	Electric Water Cooler	500,000					
47	Substation (5000 WATT)	1,00,000					
	total amount (F)	4,695,000					
48	Amphibious DC Diesel With Steam	890,000	OPEN competitive BIDDING	August, 2024	November, 2024	January, 2025	Required for Fabrication & Repairing of Air Cooled Transformer restful Units / Renewal measuring units
49	100 Meter Diesel	280,000					
50	Shielding Sheet 1/2"	60,000					
51	Shielding Sheet 1/8"	800,000					
52	Shielding Sheet 1/4"	120,000					
53	Steel Terminal 30A	115,000					
54	Steel Terminal 60A	160,000					
55	Copper Busbar 20A	1,800,000					
56	Copper Bus Bar 24"	80,000					
57	Copper Lame 30A	100,000					
58	Copper Lame 60A	150,000					
59	Bridged Rectifier Steel Plates (Set of 08 pair)	80,000					
60	Flexible Cable 1mm ²	150,000					
61	Flexible Cable 10mm ²	800,000					
62	Flexible Cable 35mm ²	320,000					
63	Flexible Cable Data Cable 7 Core	220,000					
64	H.S.L. Core II Core For Cable	6,000,000					
65	H.S.L. Core II Core For Transformer	7,000,000					
66	Free Seal Transformer 60A	450,000					
67	Transformer Rectifier Bridge 200/50A	1,200,000					
68	Showerpan Control S4	1,000,000					
69	Copper Wire 2 SWG	1,500,000					
70	Copper Wire 4 SWG	4,800,000					
71	Copper Wire 11 SWG	500,000					
72	Transformer Mount 30-4	20,000					
73	Transformer Mount 20-5	20,000					
74	Transformer Mount 30-5	20,000					
75	Dry Battery Re-Chargeable 2V 10Amp	450,000					
76	Cable 20A	200,000					
77	Control Room Electronics Kit	2,000,000					
78	OSM Module	3,000,000					
79	Microprocessor I/O (RS232) Chip	1,500,000					
80	Lowest Class Desktop (800 Character)	1,000,000					
81	Power Block O.D. Data	500,000					
	total amount (G)	69,627,000					
82	Steel bar plungers for drilling holes in the soil	5,000,000	OPEN competitive BIDDING	August, 2024	October, 2024	January, 2025	For underground gas leakage detection survey and maintenance spaces for Underground leakage detection. Equipment in all the Distribution Regions
83	Hydrophobic Filter	800,000					
84	Sam filter for UGLD equipment	800,000					
85	Carpet probe for underground leak detection survey	2,000,000					
86	Methane gas cylinders for calibration of UGLD equipment	10,000,000					
	7 item amount (H)	19,400,000					
	Grand Total	1,144,691,000					