

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25

Name of Procuring Agency

Aircraft Manufacturing Factory (751-A Project),
Pakistan Aeronautical Complex, Kamra

Sr No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Electrical Spares for Machines	Rs 11.541 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
2	Mechanical Spares for Machines	Rs 8.541 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
3	Inserts for CNC Machines	Rs 9.250 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
4	PCU-50 for CNC Machines	Rs 9.250 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
5	Special Drills & Reamers	Rs 4.750 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
6	HOLDERS & COLLETS	Rs 3.250 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
7	Precision Measuring Equipmnet / Instruments	Rs 3.400 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
8	Special Cutting Tools	Rs 10.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
9	Cutting Tools for Hardened Materials	Rs 10.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
10	Machine oils and Lubes	Rs 8.600 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
11	Metal Working Fluid (Cutting Oil)	Rs 9.550 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
12	Spares for Compressors & Dryers	Rs 25.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
13	Compressors for Machines	Rs 3.450 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
14	Lath Turrets	Rs 2.250 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
15	Tool Post for Machines	Rs 2.120 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	

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16	Tool Post for Machines	Rs 2.700 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
17	MEK (Methyl Ethyl Ketone)	Rs 4.990 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
18	Industrial Gases & Gas Cylinders	Rs 7.990 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
19	Consumable Items for QFC Machine	Rs 4.200 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
20	Encoders & Motion Convertor for Machine	Rs 7.100 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
21	Chemical Milling Protective Glue	Rs 22.230 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
22	Surface Treatment Chemicals	Rs 7.140 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
23	Telephone Exchange (500 Line) with accessories	Rs 23.250 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
24	Turning Boring Inserts	Rs 9.860 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
25	Parting, Grooving & Milling Inserts	Rs 11.120 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
26	Ball Mill And Bull Mill Cutters	Rs 4.550 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
27	Turning Boring And Grooving Tools	Rs 4.780 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
28	Misc Bench work Items	Rs 4.990 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
29	Sinumeric PCU-50	Rs 4.990 M	Open Tendering	Nov / Dec, 2024	Feb / Mar 2025	Oct, 2025	

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30	Repair of Tool Pre Adjust System	Rs 4.990 M	Open Tendering	Nov / Dec, 2024	Feb / Mar 2025	Oct, 2025	
31	URC-40 Spindle Head for CNC Machines	Rs 4.990 M	Open Tendering	Nov / Dec, 2024	Feb / Mar 2025	Oct, 2025	
32	Claibration of Test Equipment	Rs 4.990 M	Open Tendering	Nov / Dec, 2024	Feb / Mar 2025	Oct, 2025	
33	Spare parts for Machines	Rs 4.990 M	Open Tendering	Nov / Dec, 2024	Feb / Mar 2025	Oct, 2025	
34	Training Equipment (LEDs, CCTV Cameras, PA System, Interactive screen, SMDs, Biometric system, Printers and Misc support items)	Rs 26.50 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
35	Consumeable items (Process and cleaning Chemicals, Thermocouples, wires, sheets, Tapes, gases, gloves etc), Lab items and Misc stores	Rs 14.50 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
36	Repair / Purchase of PCs, Printers, Copiers, Scanners, Networking and related equipment	Rs25.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
37	Telecommunication equipment, Cables, Softwares, Repair and upgradation of existing equipment	Rs 5.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
38	X-Ray, Photo Films and related items	Rs 4.500 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	

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39	Purchase and maintenance of Ground Support / Ground Handling equipment.	Rs 4.500 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
40	Schedule / Unschedule spare parts for Machines / test equipment	Rs 7.50 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
41	Misc Packing Material / Cleaning Materials	Rs 7.50 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
42	Repair / maintenance / calibration of machines / test equipment	Rs 10.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
43	Overhaul / repair of Vehicles	Rs 7.50 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
44	Purchase of Raw Materials / sheets for production	Rs 10.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
45	Purchase of Micronic Filters	Rs 10.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
46	Mounting of Canopy on Vehicle	Rs 10.00 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
47	Purchase / Repair of Electro Medical Equipment	Rs 9.350 M	Open Tendering	Aug / Sep, 2024	Nov / Dec 2024	Feb, 2025	
48	Annual Contract for Medicines and related stores	Rs 39.00 M	Open Tendering	Apr / May, 2025	Jun / July, 2025	May, 2026	
49	Purchase of Tyres, Tubes and batteries for vehicles	Rs 15.678 M	Open Tendering	Mar / Apr, 2025	July / Aug, 2025	May, 2026	