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Revised :

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR (2024-25)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: National Institute of Management, Islamabad

Sr. No.	Name of Procurement (Description)	Estimated Cost (Rs.)	Budget for CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
A.	Procurement of Goods:			Open Competitive Bidding	16.08.2024	15.09.2024	30.06.2025	
I.	Stationary Items	15,00,000	15,00,000	-do-	-do-	-do-	-do-	
II.	Printing Cartridges / Tonners and other Parts	6,50,000	6,50,000	-do-	-do-	-do-	-do-	
III.	Printing & Publication Items	7,50,000	7,50,000	-do-	-do-	-do-	-do-	
IV.	Electrical Items	5,50,000	5,50,000	-do-	-do-	-do-	-do-	
V.	Toiletries Items	12,50,000	12,50,000	-do-	-do-	-do-	-do-	
VI.	Sports Items	5,50,000	5,50,000	-do-	-do-	-do-	-do-	
VII.	Misc. Items	8,00,000	8,00,000	-do-	-do-	-do-	-do-	
VIII.	Hiring of Security Services	20,00,000	20,00,000					
IX.	Hiring of Transport	58,00,000	58,00,000					
B.	Prequalification of Contractors / Vendors for Repair / Maintenance			Open Competitive Bidding	20.08.2024	15.09.2024	30.06.2025	
I.	Prequalification of Auto-Workshops for Repair / Maintenance of official Vehicles	20,00,000	20,00,000	-do-	-do-	-do-	-do-	
II.	Prequalification of Vendors for Repair/ Maintenance of Computers, Printers and Allied components	5,50,000	5,50,000	-do-	-do-	-do-	-do-	
III.	Prequalification of Vendors for Repair / Maintenance of Machinery & Equipment – Photocopier Machines, A.Cs, Water Dispensers, Fans, Heaters, CCTV, Sound System and other equipments	5,50,000	5,50,000	-do-	-do-	-do-	-do-	
IV.	Prequalification of Contractors for Repair and maintenance of Office Building including Civil, E&M, Furniture & Fixtures Horticulture Works.	15,50,000	15,50,000	-do-	-do-	-do-	-do-	
Total Amount in Pak Rs.:		1,85,00,000	1,85,00,000					


(Shaheena Rasheed)
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