

ANNUAL PROCUREMENT PLAN FOR 2024-25

(Under Rule 8 and 9 of Public Procurement rules 2004)

Name of the Procuring Agency **Ministry of Religious Affairs and Interfaith Harmony**

Sr #	Name of Procurement (Description)	Estimated Cost (Rs) ID-1655	Procurement Method**	Date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative dated of completion	Remarks (If any)
1	Postage & Telgraphs	Rs.1,000,000/-	Direct from Pakistan Post Office (GPO)	-	-	-	-
2	Courier & Pilot Serves	Rs.100,000/-	-do-	-	-	-	-
3	POL Charges	Rs.10,000,000/-	Direct from Pakistan State Oil (PSO fleet card)/ M/S Zoom Petroleum Service, Blue Area Islamabad	-	-	-	-
4	Purchase of Stationery	Rs.2,500,000/-	Open competitive bidding/alternative method of procurement	Third Week of August 2024	21.08.24	As per terms & conditions	Purchase of need basis
5	Others (Misc. expenditure)	Rs.4,000,000/-	-do-	-	-	-	-
6	Computer Stationary	Rs.1,500,000/-	-do-	-	-	-	-
7	Printing & Publication	Rs.1,000,000/-	Direct from Printing Corporation of Pakistan Press (PCPP)	On need basis	-	-	-
8	Repair of Transport	Rs.3,639,000/-	Direct from Original manufacturer/Pre-qualification of firms (alternative method of procurement)	-do-	-	-	-
9	Repair of Machinery and Equipment	Rs.1,000,000/-	Through open competitive bidding i.e Pre-qualification of firms (Alternative method of procurement)	-do-	-	-	-
10	Repair of Furniture and Fixture	Rs.1,000,000/-	-do-	-do-	-	-	-
11	Repair of Office Building	Rs.100,000/-	-do-	-do-	-	-	-
12	Repair of Hardware	Rs.1,000,000/-	-do-	-do-	-	-	-
13	Repair of Software	Rs.1,000,000/-	-do-	-do-	-	-	-
14	Repair of IT Equipment	Rs.1,000,000/-	-do-	-do-	-	-	-

* The annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

* Procurement method means Open Competitive bidding/petty Purchase/Quotation/Direct Contracting/negotiated tendering

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