

*** Annual Procurement Plan for the Fiscal Year 2024 - 25**

(Under Rule No 8 & 9 of the Public Procurement Rules, 2004)

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement Heads (Description)	Estimated Cost (Millions)	Procurement Method **	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Purchase of Drugs & Medicine (A03927)	100	E-PPRA (Single Stage Two Envelope)	01-10-2024	30-11-2024	28-02-2025	Subject to approval by Technical Working Group (TWG) and release of funds
2	Hire of Vehicle (A03904)	3.5	E-PPRA (Single Stage Single Envelope)	15-07-2024	15-08-2024	30-06-2025	Subject to release of funds
3	Purchase of Lab Consumables (Other Stores and Stocks (A09407 - A09408)	60	E-PPRA (Single Stage Single Envelope)	08-07-2024	08-08-2024	30-06-2025	Subject to release of funds
4	Purchase of Postage & Telegraph (A03201)	0.03	Direct Payment to Pakistan Post Office	-	-	30-06-2025	Subject to release of funds
5	Purchase of services for maintainance of PPR Official website from NTC (Electronic Communication) (A03204)	0.5	Direct Payment to NTC (Govt Department) and as per PPRA Rules, 2004 ammended from time to time	-	-	30-06-2025	Subject to release of funds
6	Purchase of Services for Transport of Goods (A03806)	0.5	E-PPRA (Quotation Basis)	-	-	30-06-2025	Subject to release of funds
7	Purchase of POL (A03807)	2.5	Direct Payment to PSO	-	-	30-06-2025	Subject to release of funds
8	Purchase of Stationary (A03901)	0.5	E-PPRA (Quotation Basis)	01-01-2025	01-03-2025	15-03-2025	Subject to release of funds
9	Conference & Seminars (A03903)	2.5	E-PPRA (Through Quotation Basis or Tender for Pre-Qualification)	15-07-2024	15-08-2024	30-06-2025	Subject to release of funds
10	Advertisement & Publicity (A03907)	1.0	Through PID, on requirement basis under Rule 42 of PPRA Rules, 2004 ammended from time to time	-	-	30-06-2025	Subject to release of funds

Dr. Khurshid Ahmad
Project Coordinator
National PPR Eradication Programme
National Veterinary Laboratories
Islamabad

2 mnt 2024. P

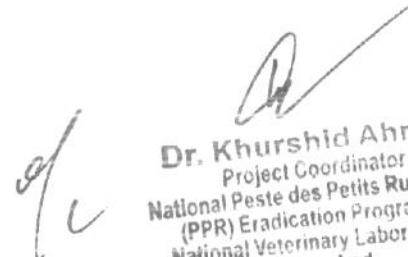
National PPR Eradication Program
National Veterinary Laboratories
NARC Gate # 2, Park Road,
Chak Shehzad, Islamabad
Tel: 051-9255104/9255106
Fax: 051-9255105

11	Payment to Government Department for services rendered (A03915)	4.0	Direct Payments to (NIBGE, SSRI and others as required) Govt Departments as per PPRA Rules, 2004 ammended from time to time	-	-	30-06-2025	Subject to release of funds
12	Other Store - Tear Gas/ Computer Stationary (A03955)	0.5	E-PPRA (Quotation Basis)	01-01-2025	01-03-2025	15-03-2025	Subject to release of funds
13	Others (A03970)	0.5	E-PPRA (Quotation Basis)	01-01-2025	01-03-2025	15-03-2025	Subject to release of funds
14	Purchase of Medical & Lab Equipments (A09404)	30.0	E-PPRA (Single Stage Single Envelope)	01-12-2025	01-02-2025	01-04-2025	Subject to release of funds
15	Purchase of Furniture and Fixtures (A09701)	0.5	E-PPRA (Quotation Basis)	-	-	30-06-2025	Subject to release of funds and as required
16	Repair of Machinery & Equipments (A013101)	0.5	E-PPRA (Quotation Basis)	-	-	30-06-2025	Subject to release of funds and as required
17	Repair of Transport (A013001)	0.5	E-PPRA (Quotation Basis)	-	-	30-06-2025	Subject to release of funds and as required
18	Repair of IT Equipments (A013703)	0.5	E-PPRA (Quotation Basis)	-	-	30-06-2025	Subject to release of funds and as required

* The Annual Procurement Plan may be prepared on the assumption that the total allocated budget will be released.

** Procurement method means Through E-PPRA Open Competitive Biding / Petty Purchases / Quotation / Direct Contracting / Negotiated Tendering.

National PPR Eradication Program
National Veterinary Laboratories
NARC Gate # 2, Park Road,
Chak Shehzad, Islamabad
Tel: 051-9255104/9255105
Fax: 051-9255105


Dr. Khurshid Ahmad
Project Coordinator
National Peste des Petits Ruminants
(PPR) Eradication Programme
National Veterinary Laboratories
Islamabad