

## Annex-A

## ANNUAL PROCUREMENT PLAN FOR 2024-25

Name of the Procuring Agency:- Lithographic Printing Office, Survey of Pakistan, Rawalpindi.

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
1.	Offset Printing Paper 25"x35"/80 GSM	Rs.13,000/- per Ream	Open Tender	September, 2024	September, 2024	June, 2025	
2.	Offset Printing Paper 23"x36"/70 GSM	Rs.11,000/- per Ream	-do-	-do-	-do-	-do-	
3.	White Paper Ream Size A-4/80 GSM	Rs.1,500/- per Ream	-do-	-do-	-do-	-do-	
4.	Ball Point ( Red)	20/- each	-do-	-do-	-do-	-do-	
5.	Pencil HB	20 /- each	-do-	-do-	-do-	-do-	
6.	Sharpener	15 /- each	-do-	-do-	-do-	-do-	
7.	Gum Stick	100/- each	-do-	-do-	-do-	-do-	
8.	Glue	1000/- per kg	-do-	-do-	-do-	-do-	
9.	File Board	30/- each	-do-	-do-	-do-	-do-	
10.	Blanco / Whitener	80/- each	-do-	-do-	-do-	-do-	
11.	Pointer Blue	40/- each	-do-	-do-	-do-	-do-	
12.	Pointer Red	40/- each	-do-	-do-	-do-	-do-	
13.	Paper Pin	40/- each pkt	-do-	-do-	-do-	-do-	
14.	Stapler Pin	50/- each pkt	-do-	-do-	-do-	-do-	
15.	Pencil Red & blue	20/- each	-do-	-do-	-do-	-do-	
16.	Cello tape 1"	70/- each	-do-	-do-	-do-	-do-	
17.	Envelope 5	10/- each	-do-	-do-	-do-	-do-	
18.	Envelope A4 Size	15/- each	-do-	-do-	-do-	-do-	
19.	Envelope Legal	20/- each	-do-	-do-	-do-	-do-	
20.	File Marker	60/- each	-do-	-do-	-do-	-do-	
21.	Tag	40/- each	-do-	-do-	-do-	-do-	
22.	High lighter	70/- each	-do-	-do-	-do-	-do-	
23.	Binding Tape 2", 2.5", 3"	120/- each	-do-	-do-	-do-	-do-	
24.	Card Board	80/- each	-do-	-do-	-do-	-do-	
25.	Thread Ball	100/- each	-do-	-do-	-do-	-do-	
26.	Transparent Sheet	2500/- each	-do-	-do-	-do-	-do-	
27.	White Board Marker	50/- each	-do-	-do-	-do-	-do-	
28.	Pointer Black	40/- each	-do-	-do-	-do-	-do-	
29.	Stamp Pad Ink	80/- each	-do-	-do-	-do-	-do-	

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30.	Numbering Machine Ink	90/- each	-do-	-do-	-do-	-do-	
31.	Register Assorted (imported)	500/-each	-do-	-do-	-do-	-do-	
32.	Art Card 22*28	9,000/-each	-do-	-do-	-do-	-do-	
33.	Fancy Card 22*28	9,000/-each	-do-	-do-	-do-	-do-	

  
(GHULAM MUSTAFA)  
MANAGER LPO

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Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
1	CTP Plate non- ablative, positive , working thermal plate, size ( 795mm x 1050 mm, thickness 0.27-0.30mm origin USA, Europe, Japan, or equivalent (Imported)	Rs. 1900/-Per Plate	Open Tender	September 2024	September 2024	June ,2025	
2	CTP Plate non- ablative, positive , working thermal plate, size ( 715mm x 915mm, thickness 0.27-0.30mm origin USA, Europe, Japan, or equivalent (Imported)	Rs.1150/-Per Plate	-do-	-do-	-do-	-do-	
3	CTP Plate non- ablative, positive , working thermal plate, size ( 745mm x 605mm, thickness 0.27-0.30mm origin USA, Europe, Japan, or equivalent (Imported)	950/- Per Plate	-do-	-do-	-do-	-do-	
4	CTP Developer Thermal Processing temp 23°c dip to nip 35 secs , USA, Europe, Japan (Imported)	Rs.400/-Per liter	-do-	-do-	-do-	-do-	
5	Replinsher for CTP Plate Processor (Imported)	Rs.420/-Per liter	-do-	-do-	-do-	-do-	
6	G 60 (Imported)	Rs.560/-Per liter	-do-	-do-	-do-	-do-	
7	IPA/Alcohol (Imported)	Rs.420/-Per liter	-do-	-do-	-do-	-do-	
8	Rubber Bar Blanket size ( 30" x 24") for Printing machine (Imported)	Rs.12000/-Per Blanket	-do-	-do-	-do-	-do-	
9	Cotton Waste	300/-Per Kg	-do-	-do-	-do-	-do-	
10	Tissue paper Rose Petal Luxury	200/-each Pkt	-do-	-do-	-do-	-do-	
11	Acid for Wash Room	70/- each bottle	-do-	-do-	-do-	-do-	
12	Washing Powder Surf 200 grm	80/- each pkt	-do-	-do-	-do-	-do-	
13	Glass for Water	40/- each	-do-	-do-	-do-	-do-	
14	Duster	30/- each	-do-	-do-	-do-	-do-	
15	Cell Small for Wall Clock AA, AAA	40/- each	-do-	-do-	-do-	-do-	
16	Soap Lux or equivalent	90/- each	-do-	-do-	-do-	-do-	
17	Glass Cleaner (Glint)	250/- each bottle	-do-	-do-	-do-	-do-	
18	Phynile 1.5 Ltr	250/- each	-do-	-do-	-do-	-do-	
19	Wiper fine quality	300/- each	-do-	-do-	-do-	-do-	
20	Broom	450/- each Kg	-do-	-do-	-do-	-do-	
21	Plate Cleaner (Excel)	700 Per Ltr	-do-	-do-	-do-	-do-	
22	Spunch	500/- each	-do-	-do-	-do-	-do-	
23	Vim 400 grm	60/- each	-do-	-do-	-do-	-do-	
24	Wall Clock	1,500/- each	-do-	-do-	-do-	-do-	
25	Thermos	2,000/- each	-do-	-do-	-do-	-do-	
26	Plate Cleaner (Dyna or equlient)	1,000/- each	-do-	-do-	-do-	-do-	
27	Ink Yellow (Dehan or equlient)	2,500/- Per Kg	-do-	-do-	-do-	-do-	
28	Cotton waste (Jute)	250/- Per Kg	-do-	-do-	-do-	-do-	

  
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