

*ANNUAL PROCUREMENT PLAN FOR FY- 2024-25

(Under Rule 8 And 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **PAKISTAN SECURITY PRINTING CORPORATION (PVT.) LTD.**

Sr. No.	Name of Procurement (Description)	Estimated Cost Rs. in Millions	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1.	Standalone Sheet Inspection Machine	2,000	As Per PPRA Rules	Q-1	Q-2	Q-4	-
2.	Extension in Wiping Solution Recovery Plant (WSRP) SG1-TO2	700	As Per PPRA Rules	Q-1	Q-2	Q-4	-
3.	Nickel Electroplating bath procurement and Installation SG1-TO2	300	As Per PPRA Rules	Q-1	Q-2	Q-4	-
4.	Physical vapor deposition (PVD) (Replacement of chrome plating Bath) SG1-TO2	700	As Per PPRA Rules	Q-1	Q-2	Q-4	-
5.	Wiping Cylinder for intaglio machine SG1-TO2	20	As Per PPRA Rules	Q-1	Q-2	Q-4	-
6.	Overhead Under-Hung Crane With Electric Hoist for Coating Section.SG1-TO2	5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
7.	Repairing and Replacement of Defective Mechanisms of NOPA Machine	480	As Per PPRA Rules	Q-1	Q-2	Q-4	-
8.	Installation & Commissioning of New (Currency Destruction System) Shredding Plant. SG1-TO2 (ii)	325	As Per PPRA Rules	Q-1	Q-2	Q-4	-
9.	Electronic System (EOL) Upgrade for Boehringer CNC Machine SG1-TO2 (ii) (New Machine Cost 503,500 EUR) (218 million)	116	As Per PPRA Rules	Q-1	Q-2	Q-4	-

10.	Procurement of Knife Grinding Machine (Surface Grinding).	60	As Per PPRA Rules	Q-1	Q-2	Q-4	-
11.	Standby Centralized Air Compressor and Replacement of Complete compressed air pipeline of Quaid-i-Azam Block. SG1-TO2 (ii)	40	As Per PPRA Rules	Q-1	Q-2	Q-4	-
12.	Vacuum Pumps for KOMORI Machine SG1-TO2 (ii)	30	As Per PPRA Rules	Q-1	Q-2	Q-4	-
13.	Tools, Instruments and Equipment. SG1-TO2 (ii)	30	As Per PPRA Rules	Q-1	Q-2	Q-4	-
14.	Complete Health Check of SN-212 Machine	30	As Per PPRA Rules	Q-1	Q-2	Q-4	-
15.	2 MW Solar Power System to achieve optimum energy mix	600	As Per PPRA Rules	Q-1	Q-2	Q-4	-
16.	Split AC Units (SG1-TO3 - iv)	4	As Per PPRA Rules	Q-1	Q-2	Q-4	-
17.	Replacement of HVAC system BN factory	1,317	As Per PPRA Rules	Q-1	Q-2	Q-4	-
18.	Load Management, Re-structuring and upgradation of HT and LT Substation#3. SG1-TO3-ii	387	As Per PPRA Rules	Q-1	Q-2	Q-4	-
19.	Water Sources Enhancement of PSPC	455	As Per PPRA Rules	Q-1	Q-2	Q-4	-
20.	1.4MW Gas Generator for Co-Generation Power Plant-SG1-TO3-iii	394	As Per PPRA Rules	Q-1	Q-2	Q-4	-
21.	Upgradation/Replacement of (Printing Substation 1&2) with replacement of cables & civil works SG1-TO3-ii	330	As Per PPRA Rules	Q-1	Q-2	Q-4	-
22.	Replacement of battery-operated Fork lifters/High reach Stackers	15	As Per PPRA Rules	Q-1	Q-2	Q-4	-
23.	Batteries for Stackers	8	As Per PPRA Rules	Q-1	Q-2	Q-4	-
24.	Battery Bank for Daewoo Lifter	2	As Per PPRA Rules	Q-1	Q-2	Q-4	-
25.	Personal Access Control System & Visitor Management System (Phase-I)	110	As Per PPRA Rules	Q-1	Q-2	Q-4	-
26.	Redesigning & Construction: N-2 Gate Entrance + PAC Room	30	As Per PPRA Rules	Q-1	Q-2	Q-4	-
27.	Redesigning & Construction: Masjid Gate Entrance + PAC Room	28	As Per PPRA Rules	Q-1	Q-2	Q-4	-
28.	Hand-Held Drone Jammers	14	As Per PPRA Rules	Q-1	Q-2	Q-4	-
29.	Construction of (3x) Road Junctions	8	As Per PPRA Rules	Q-1	Q-2	Q-4	-

30.	Vehicle Access Control System (Phase-I) (Masjid Gate)	6	As Per PPRA Rules	Q-1	Q-2	Q-4	-
31.	ACS- Sustenance & Maintenance	6	As Per PPRA Rules	Q-1	Q-2	Q-4	-
32.	IP Based Telephone System (for Outer Boundary Watch Towers)	4.5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
33.	Construction of (1x) Additional Watch Tower	4	As Per PPRA Rules	Q-1	Q-2	Q-4	-
34.	Hand-Held Explosive Detector	2.5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
35.	IT Infrastructure Equipment SG1-T05	8.5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
36.	Cyber Security Equipment SG1-T05	3	As Per PPRA Rules	Q-1	Q-2	Q-4	-
37.	EDP Equipment with Licensed Software	37	As Per PPRA Rules	Q-1	Q-2	Q-4	-
38.	Construction of New Drainage System	258	As Per PPRA Rules	Q-1	Q-2	Q-4	-
39.	Road & Maintenance of PSPC's Estate Residents (Bungalows and Flats)	25	As Per PPRA Rules	Q-1	Q-2	Q-4	-
40.	Epoxy Flooring of Shop floor Departments (Offset and Intaglio)	8	As Per PPRA Rules	Q-1	Q-2	Q-4	-
41.	Supply and Installation of Concertina Wires on Old Banknote Factory Boundary wall	2	As Per PPRA Rules	Q-1	Q-2	Q-4	-
42.	Installation & Commissioning of Semi-Heavy- & Heavy-Duty Racking Systems (IMD)	5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
43.	General Administration Items	6.3	As Per PPRA Rules	Q-1	Q-2	Q-4	-
44.	Making 2000 Boards for Intaglio Department	4.5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
45.	Furniture & Fixtures (Office Chairs)	3	As Per PPRA Rules	Q-1	Q-2	Q-4	-
46.	Archiving HR/Organization Old Record (Racks & Civil Work)	5	As Per PPRA Rules	Q-1	Q-2	Q-4	-
47.	Honda Civic Automatic Base Variant	10	As Per PPRA Rules	Q-1	Q-2	Q-4	-
48.	Suzuki Cultus 1000cc	7	As Per PPRA Rules	Q-1	Q-2	Q-4	-
49.	Up to 800cc Car	9	As Per PPRA Rules	Q-1	Q-2	Q-4	-
50.	Acquisition of 78 acres of land for the development of a PSPC New Site at Upcountry SG1-T01	811	As Per PPRA Rules	Q-1	Q-2	Q-4	-
51.	Hiring services of International Consultant. SG1-T01	1,500	As Per PPRA Rules	Q-1	Q-2	Q-4	-

52.	Contract for construction of infrastructure SG1-TO1	560	As Per PPRA Rules	Q-1	Q-2	Q-4	-
53.	Project Management Office	20	As Per PPRA Rules	Q-1	Q-2	Q-4	-
54.	Procurement of of Screen Printing Machine SG1-TO2-iv	4000	As Per PPRA Rules	Q-1	Q-2	Q-4	-
55.	Procurement of Intaglio Plate Grinding Machine	370	As Per PPRA Rules	Q-1	Q-2	Q-4	-
56.	Replacement of Ink Key Motors/Adjusting Units on both SUSI Machines	50	As Per PPRA Rules	Q-1	Q-2	Q-4	-
57.	Installation of 500 kW Backup Diesel Generator for BN Factory	20	As Per PPRA Rules	Q-1	Q-2	Q-4	-
58.	Bar/QR Coding System for Banknotes Consignments	80	As Per PPRA Rules	Q-1	Q-2	Q-4	-
59.	GPS Tracking System	60	As Per PPRA Rules	Q-1	Q-2	Q-4	-
60.	Underground Infrastructure Around Outer Boundary Of PSPC (3500m)	25	As Per PPRA Rules	Q-1	Q-2	Q-4	-
61.	IT Infrastructure	241	As Per PPRA Rules	Q-1	Q-2	Q-4	-
62.	Paper	7,207	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
63.	Ink	14,889	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
64.	Other direct material	345	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
65.	Recreation & Sports	4	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
66.	Gardening & Horticulture Expenses	24	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
67.	Aviary / Zoo Expenses	2	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
68.	Repair & Maintenance (Vehicle)	8	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
69.	Repair & Maintenance (Building)	8	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
70.	Store & Spares (General Store)	84	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
71.	Canteen Expenses	72	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
72.	Repair & Maintenance (Machinery)	129	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
73.	Stores & Spares (Engineering Store)	385	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
74.	Repair & Maintenance (G)	14	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
75.	Advertisement	10	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
76.	Training	40	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
77.	Recruitment & Onboarding cost	53	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
78.	Communication	6	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
79.	Legal & Professional	16	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
80.	Entertainment	2	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
81.	Vehicle Running Expenses	10	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
82.	Contingency Budget (for Pandemic or other emergencies)	-	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
83.	Books, Magazines & Membership	1	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
84.	Employees Health Screening	3	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-

85.	Stores & Spares (Other Stores Production)	450	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
86.	Repair & Maintenance (Computers)	8	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
87.	uniform and accessories	5	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
88.	Carpenter Shop material	34	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
89.	PPE's, road/floor marking paint and accessories, safety and other instructions sign boards/posters, safety items.	8	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
90.	Miscellaneous Items	2	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-
91.	Environmental Testing for ISO & legal Compliance	6	As Per PPRA Rules	FY 2024-25	FY 2024-25	FY 2024-25	-

** The annual procurement plan may be prepared on the assumption that total allocated budget will be released.*

*** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contradicting / Negotiated Tendering.*